



2026 City of Basehor Budget



Presented by Maddie Bouton, Deputy City Administrator
June 11, 2025

How to Stay Informed

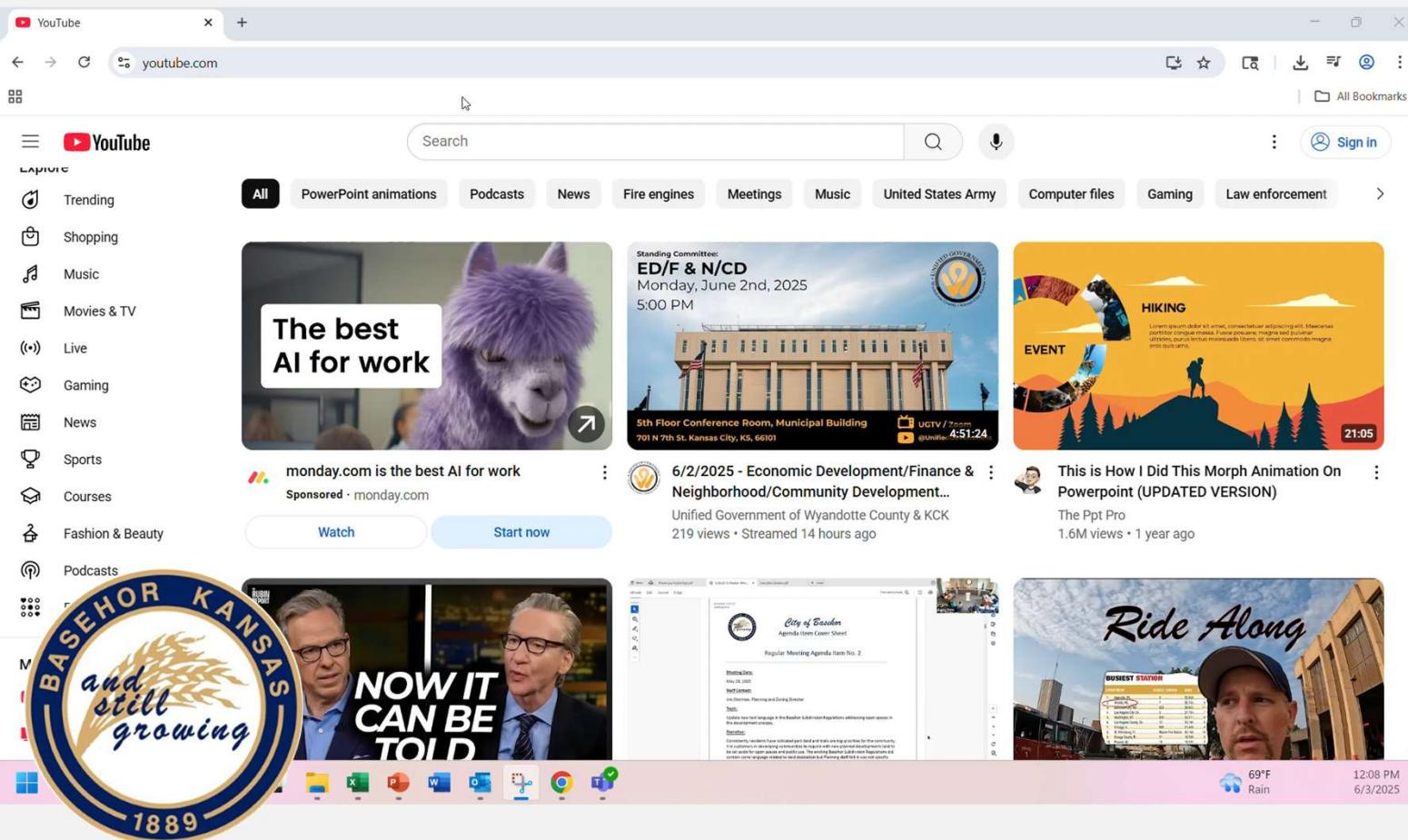


1

Attend City Council Meetings

Location: Basehor City Hall, 1600 N 158th Street
Dates: 2nd and 4th Wednesday Monthly
Time: 6:00 pm

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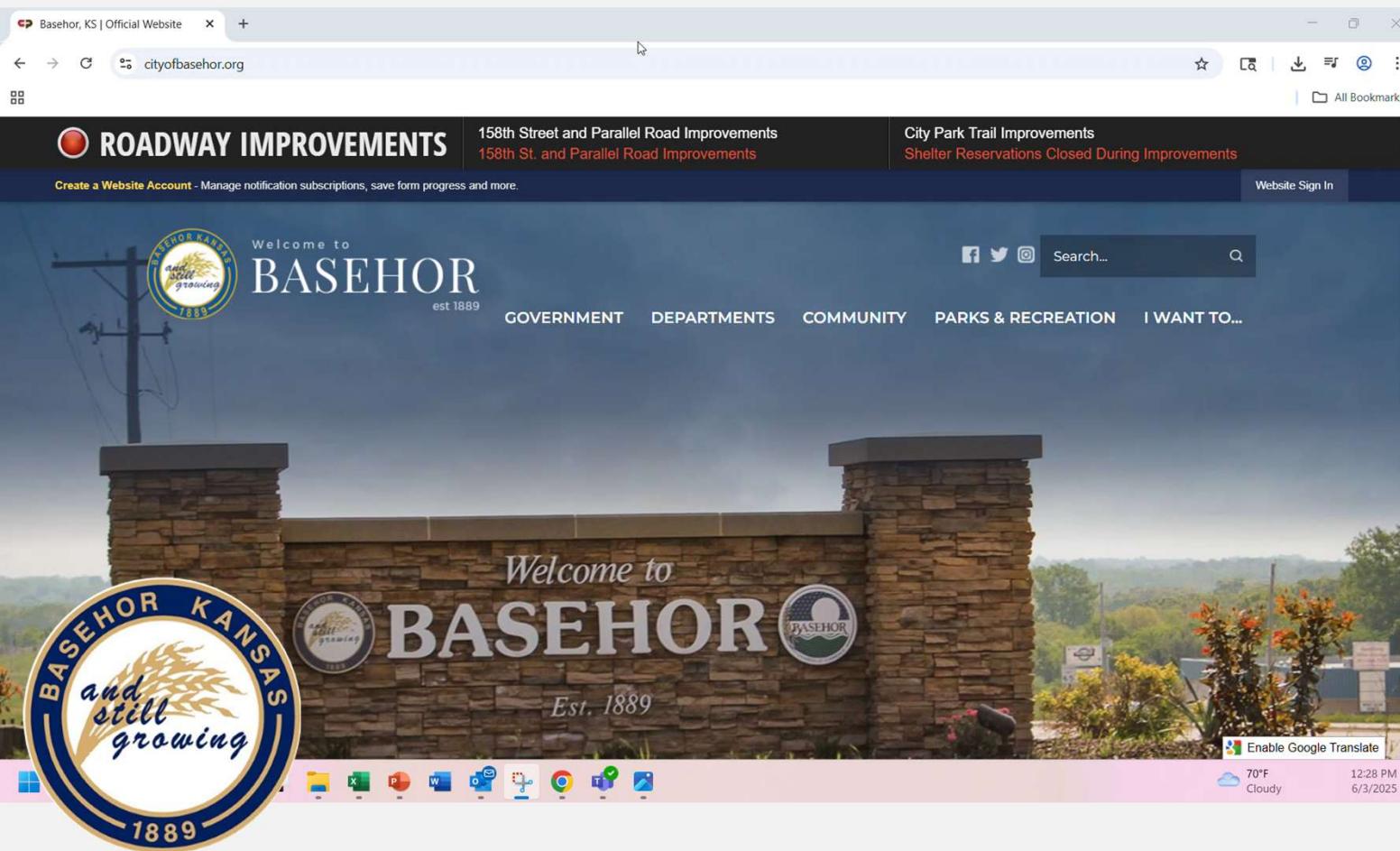


2

View Meetings on YouTube

City Council meetings are recorded and uploaded to YouTube the following day. Search “City of Basehor” on YouTube.

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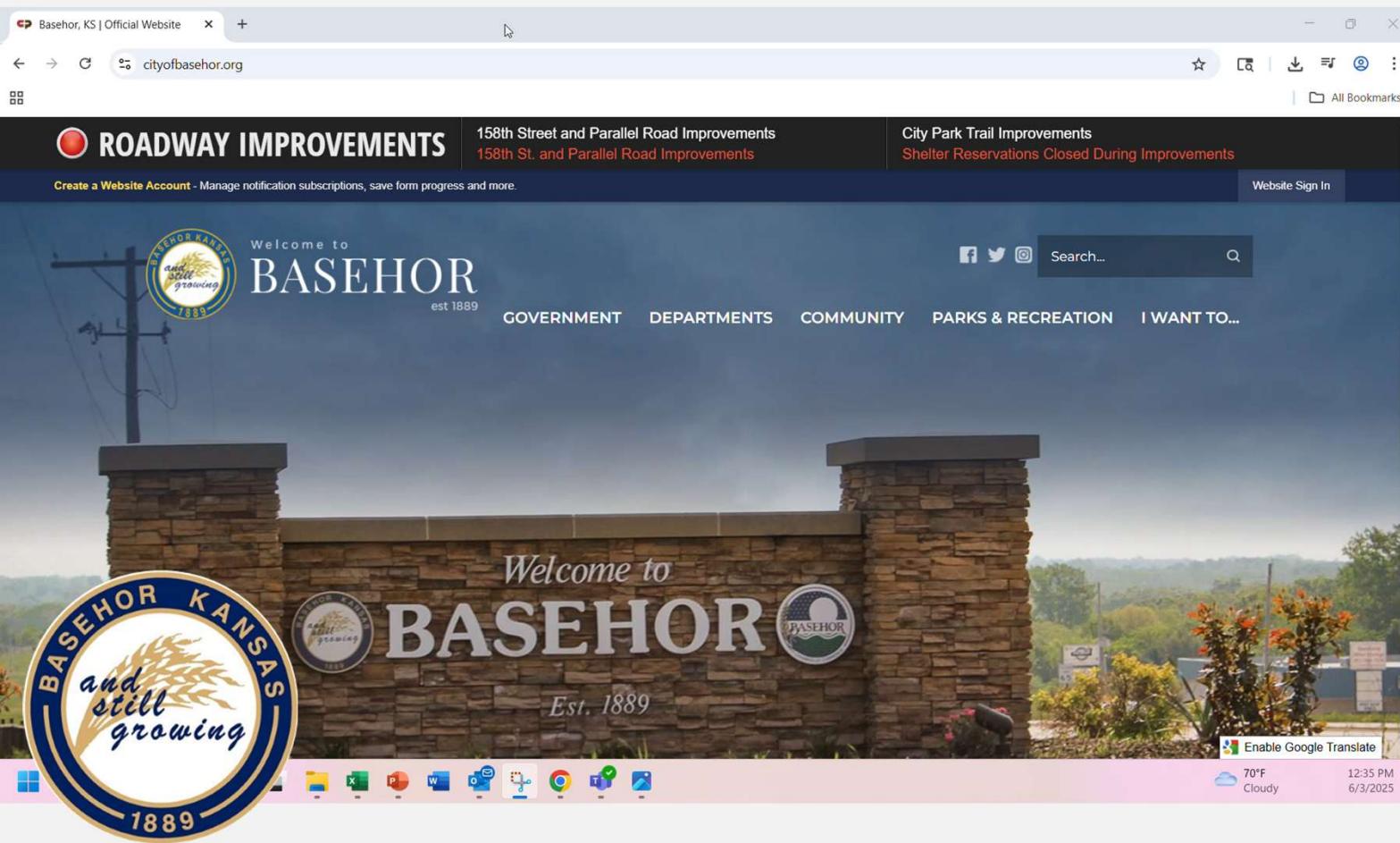


3

**View
Presentations
on the City's
Website**

Go to
www.cityofbasehor.org
and from the menu, select
Departments,
Administration, Budget.

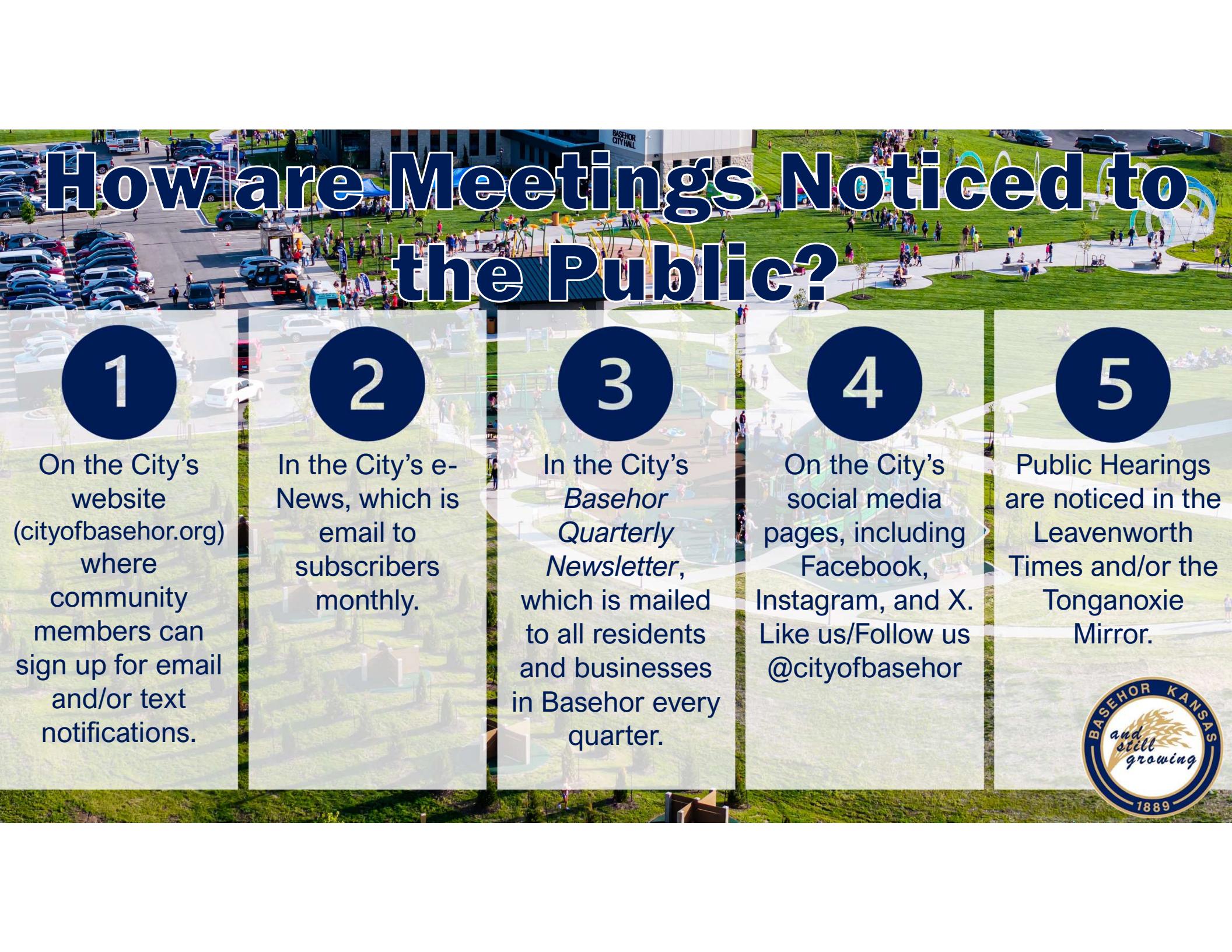
How to Stay Informed



4

View the Meeting Agenda Packets

Go to www.cityofbasehor.org and from the menu, select Government, Agenda & Minutes.



How are Meetings Noticed to the Public?

1

On the City's website (cityofbasehor.org) where community members can sign up for email and/or text notifications.

2

In the City's e-News, which is email to subscribers monthly.

3

In the City's *Basehor Quarterly Newsletter*, which is mailed to all residents and businesses in Basehor every quarter.

4

On the City's social media pages, including Facebook, Instagram, and X. Like us/Follow us @cityofbasehor

5

Public Hearings are noticed in the Leavenworth Times and/or the Tonganoxie Mirror.



CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget | |
|--|---------|------------|-----------------------------------|--|
| | | | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax |
| Fund | K.S.A. | | | Final Tax Rate (County Clerk's Use Only) |
| Allocation of MVT, RVT, and 16/20M Veh Tax | 12-101a | 6 | 6,897,921 | 4,736,060 |
| Schedule of Transfers | 10-113 | 7 | 2,707,138 | |
| Statement of Indebtedness | | 4 | | |
| Statement of Lease-Purchases | | 5 | | |
| Totals | xxxxxx | 23,135,560 | 4,736,060 | |
| Budget Hearing Notice | | 15 | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 16 | | |
| RNR Hearing Notice | | 17 | | |
| Neighborhood Revitalization | | 18 | | Nov 1, 2024 Total Assessed Valuation |

| | |
|--|--------|
| Revenue Neutral Rate | 31.588 |
| Does budget require a resolution to exceed the Revenue Neutral Rate? | YES |

Does budget require a resolution to exceed the Revenue Neutral Rate?

Assisted by:
Maddie Bouton
Deputy City Administrator
Address:
1600 N 158th St
Basehor, KS 66007
Email:
mibouton@cityofbasehor.org

Date Attested: August 28, 2024

Katherine M. Renn
City Clerk

Ben Sims
Ben Sims, Council President

Shari D. Standifer
Shari D. Standifer

Vickie McEnroe
Vickie McEnroe

Governing Body



Going Above and Beyond the Requirement

The State of Kansas requires all taxing authorities to make available certain information related to the operating budget of the organization. The information is minimal.



Basehor, KS | Official Website All Bookmarks

Going Above and Beyond the Requirement

ROADWAY IMPROVEMENTS

Create a Website Account - Manage notification subscriptions, save form progress and more.

158th Street and Parallel Road Improvements
158th St. and Parallel Road Improvements

City Park Trail Improvements
Shelter Reservations Closed During Improvements

[Website Sign In](#)

[Create a Website Account](#)



Welcome to
BASEHOR
est 1889

[GOVERNMENT](#) [DEPARTMENTS](#) [COMMUNITY](#) [PARKS & RECREATION](#) [I WANT TO...](#)

[Open the Departments page](#)

ADMINISTRATION

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- [Ordinances](#)
- [Resolutions](#)
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ANIMAL CONTROL

BUILDING DEPARTMENT

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- [Inspections](#)
- [Residential Construction](#)
- [Commercial Construction](#)
- [Exterior Grant Program](#)

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- [Your Rights in Municipal Court](#)
- [Appearance in Court](#)
- [Before Court Begins](#)
- [The Trial](#)
- [Presenting Your Case](#)
- [Judgement of the Court](#)
- [Fines, Accident Cases & State Fees](#)
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- [UPOC & STO](#)

MUNICIPAL SERVICES

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- [City Utility Services](#)
- [Emergency Snow Routes](#)
- [Field of Dreams](#)
- [Parks](#)
- [Planning Commission](#)
- [Public Safety Ordinances](#)

BASEHOR CITY PARK

- [Community Garden](#)
- [Field of Dreams](#)
- [Tomahawk Park](#)
- [Park Reservations](#)

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- [Planning & Zoning Documents](#)
- [Planning & Regulations Guides](#)
- [Planning Commission](#)
- [Zoning Appeals](#)

POLICE DEPARTMENT

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UTILITIES

- [Sewer Services](#)
- [Trash & Recycling Services](#)

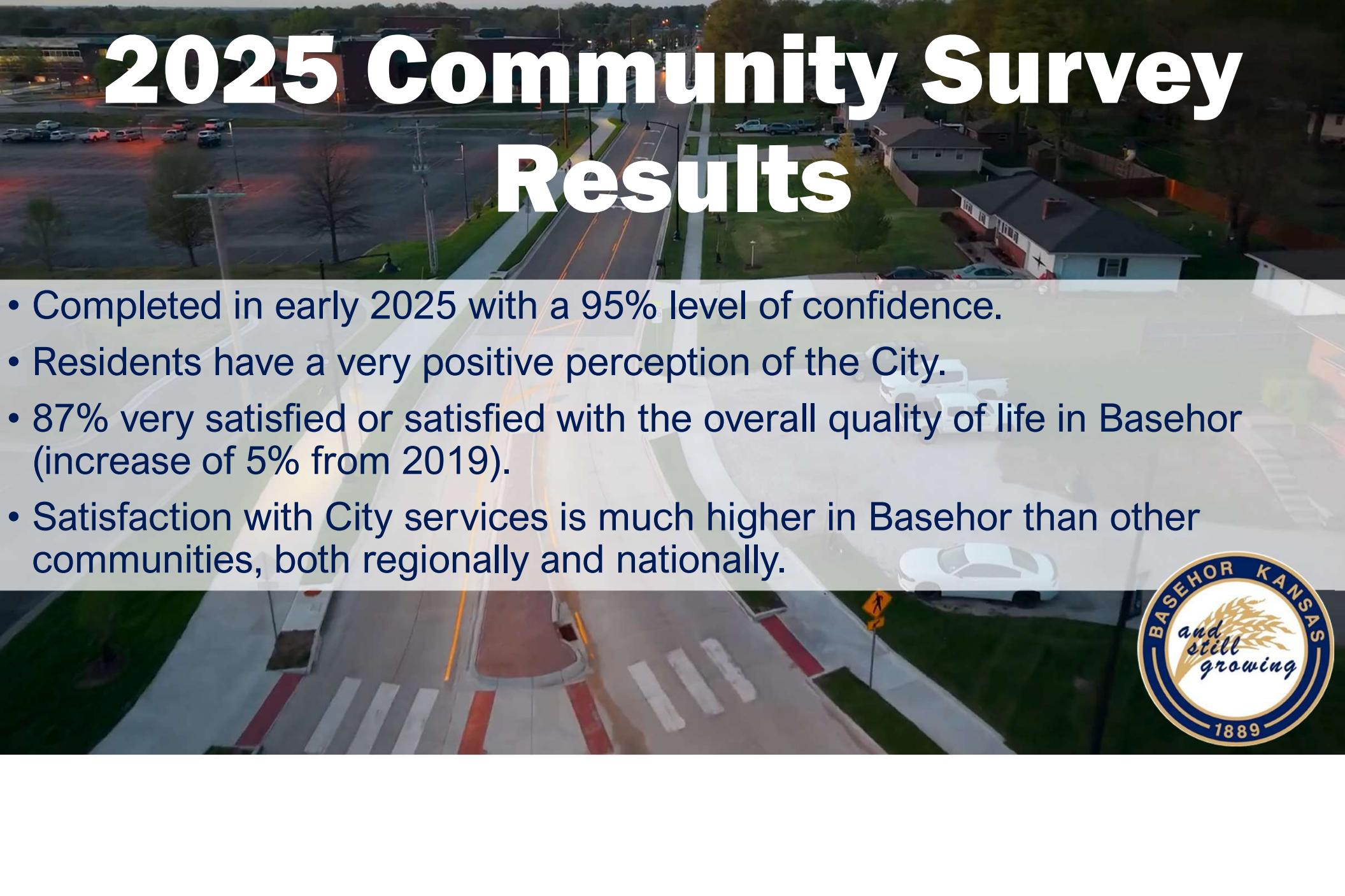
<https://cityofbasehor.org/101/Departments/PlanningCommission>

[Available Google Translate](#)

70°F
Cloudy

1:23 PM
6/3/2025

2025 Community Survey Results

An aerial photograph of a residential area in Basehor, Kansas. The image shows a mix of single-family homes with yards, a paved road with a crosswalk, and a parking lot with several vehicles. The lighting suggests it is either dawn or dusk, with streetlights and vehicle headlights visible.

- Completed in early 2025 with a 95% level of confidence.
- Residents have a very positive perception of the City.
- 87% very satisfied or satisfied with the overall quality of life in Basehor (increase of 5% from 2019).
- Satisfaction with City services is much higher in Basehor than other communities, both regionally and nationally.





What's Next?

The survey included questions about not only how is Basehor doing today, but what would residents like to see in the future.



Most Important Capital Projects to our Residents

1

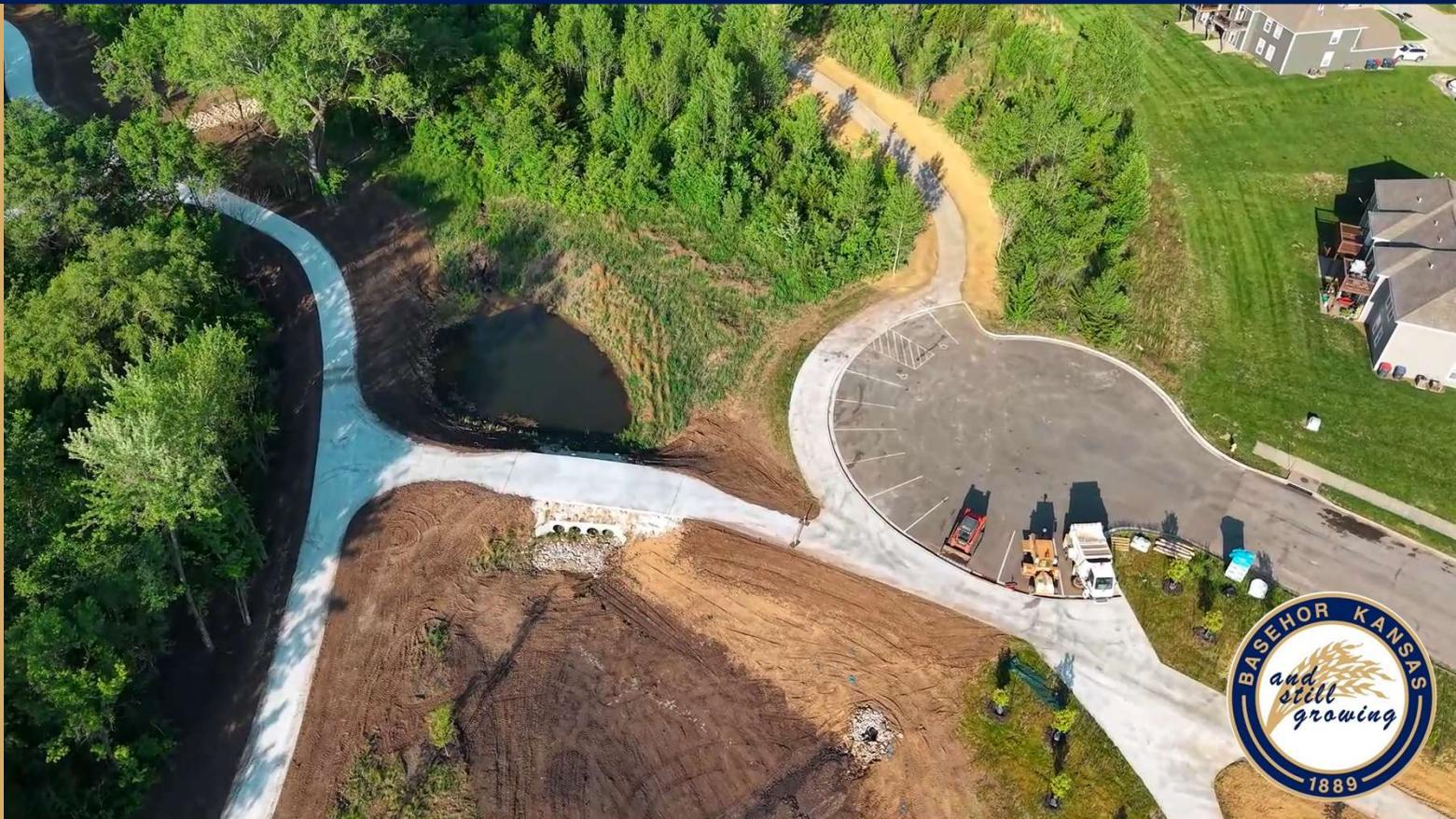
Streets
(Reconstruction
of Existing)



Most Important Capital Projects to our Residents

2

New
Sidewalks
& Trails

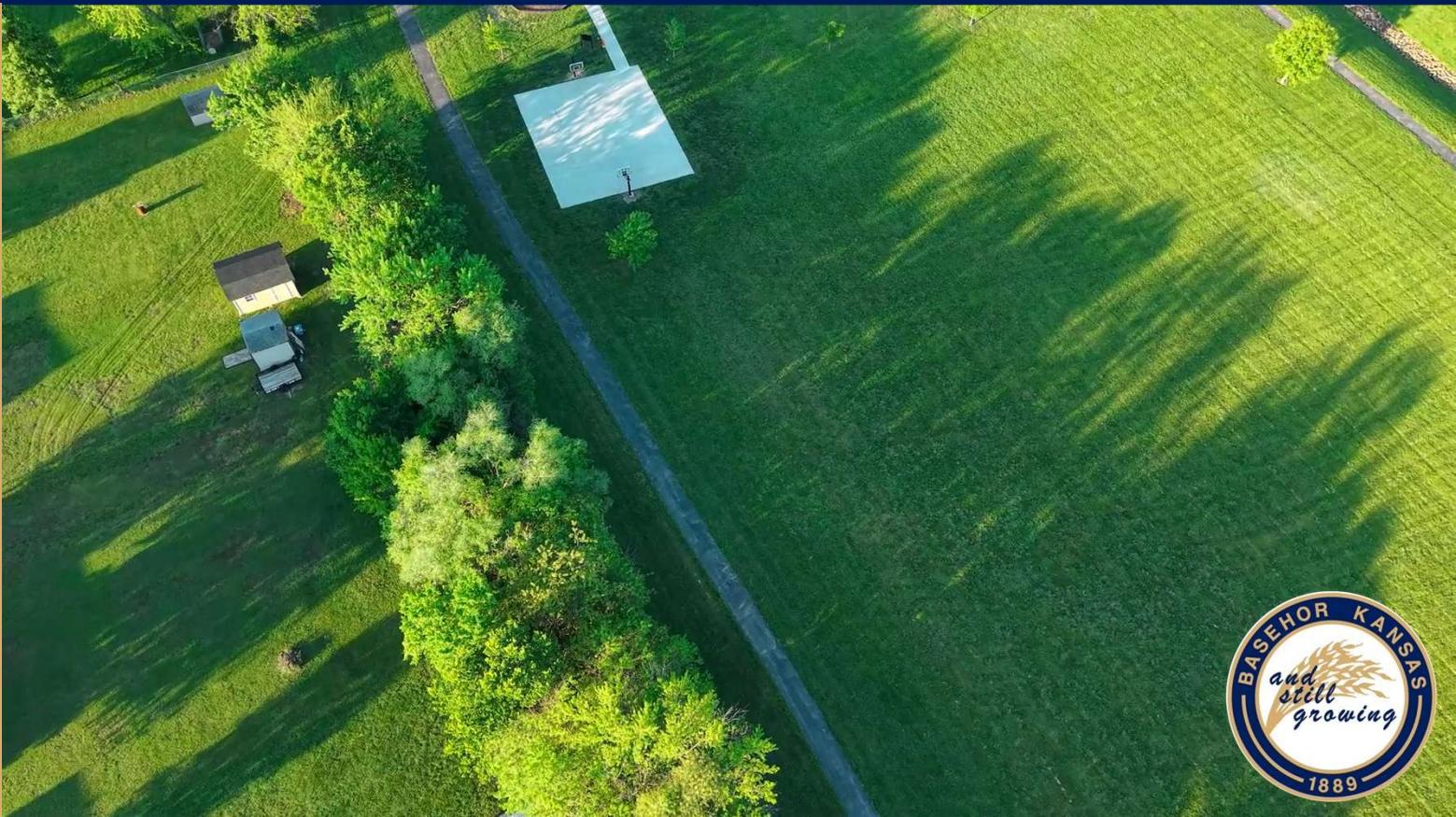


Most Important Capital Projects to our Residents

3

Parks

(Upgrading
Existing
Equipment &
Facilities)



What Words Describe Basehor Best?

openness focused
thinking blooming supportive strong
forward excellent energetic
generous vibrant friendly growth
communicative community fun location
safe caring good
outstanding



2026 Budget Timeline



The City of Basehor's 2026 Budget Priorities

Priorities working together
to maintain Basehor as a
community of choice.



Tax Terminology



Ad
Valorem
Tax
=

Property
Tax

Mill Rate
=

Property
Tax Rate

1 mill
generates
\$149,865
of City tax
levy, given
\$149.8 M
assessed
value

Tax Levy =
Revenue
generated
by
applying
mill rate to
assessed
value



City of Basehor Fund Structure



Governmental Activity Funds

These funds are primarily funded by property tax.

General

Employee Benefit

Parks & Recreation

Bond & Interest

Capital Project and Equip Funds

These funds are primarily funded by sales tax.

Capital Improvement

Consolidated Highway

Special Alcohol

Enterprise Funds

These funds are primarily funded by utility charges.

Wastewater

Solid Waste

Fiduciary Funds

These funds are held by the City but not controlled by the City.

Cedar Lake

Glenwood Sewer

Special Funds

These funds have specific restrictions of revenues and expenditures.

Basehor Town Center TIF

Mayor's Charity

Assistance Programs

Where do my Property Taxes go?

Mill Rates by Jurisdiction - 2025

| | | |
|---------------------------|----------------|-----|
| State of Kansas | 1.5 | 1% |
| Leavenworth County | 37.561 | 26% |
| City of Basehor | 33.928 | 23% |
| Fairmount Township | | |
| Fire | 7.417 | 5% |
| USD 458 School District | 59.614 | 41% |
| Basehor Community Library | 5.812 | 4% |
| Total: | 145.832 | |



**For every \$1 of property taxes paid,
\$0.23 comes to the City of Basehor for
City services.**



How are property taxes calculated on a house?



The Leavenworth County Appraiser's Office assigns an appraised value to all homes in Basehor.

Appraised Value \times Assessment Percentage = Assessed Value



Assessed Value \times Mill Rate \div 1,000 =

City Portion of Tax Bill

The Mill Rate is the only portion of the tax calculation equation that the City controls.

How are property taxes calculated on a house?



The Leavenworth County Appraiser's Office assigns an appraised value to all homes in Basehor.

$$\$405,000 \times 11.5\% = \$46,575$$

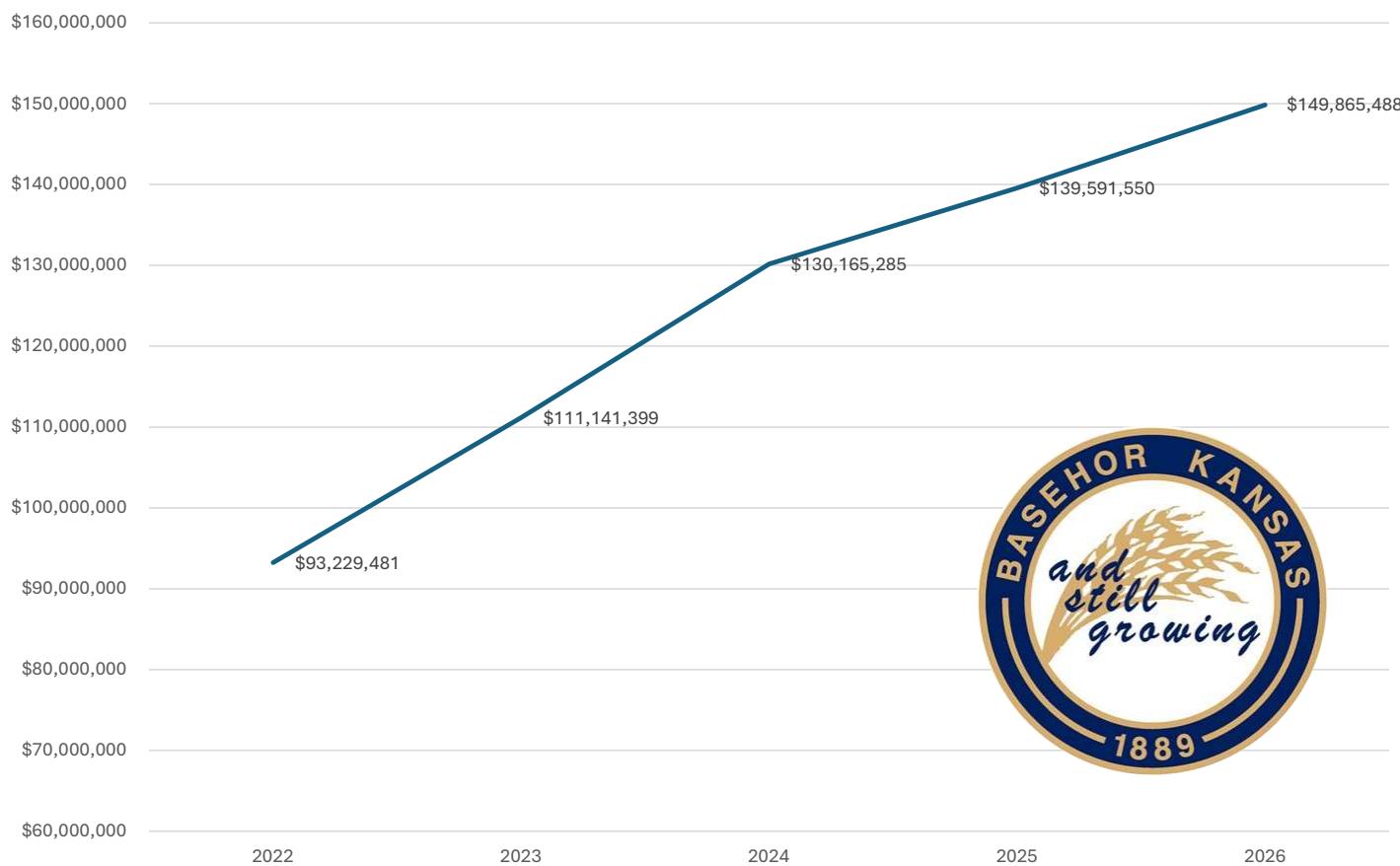


$$\$46,575 \times 33.928 \div 1,000 =$$

$$\$1,580$$

The Mill Rate is the only portion of the tax calculation equation that the City controls.

History of Property Valuations in Basehor



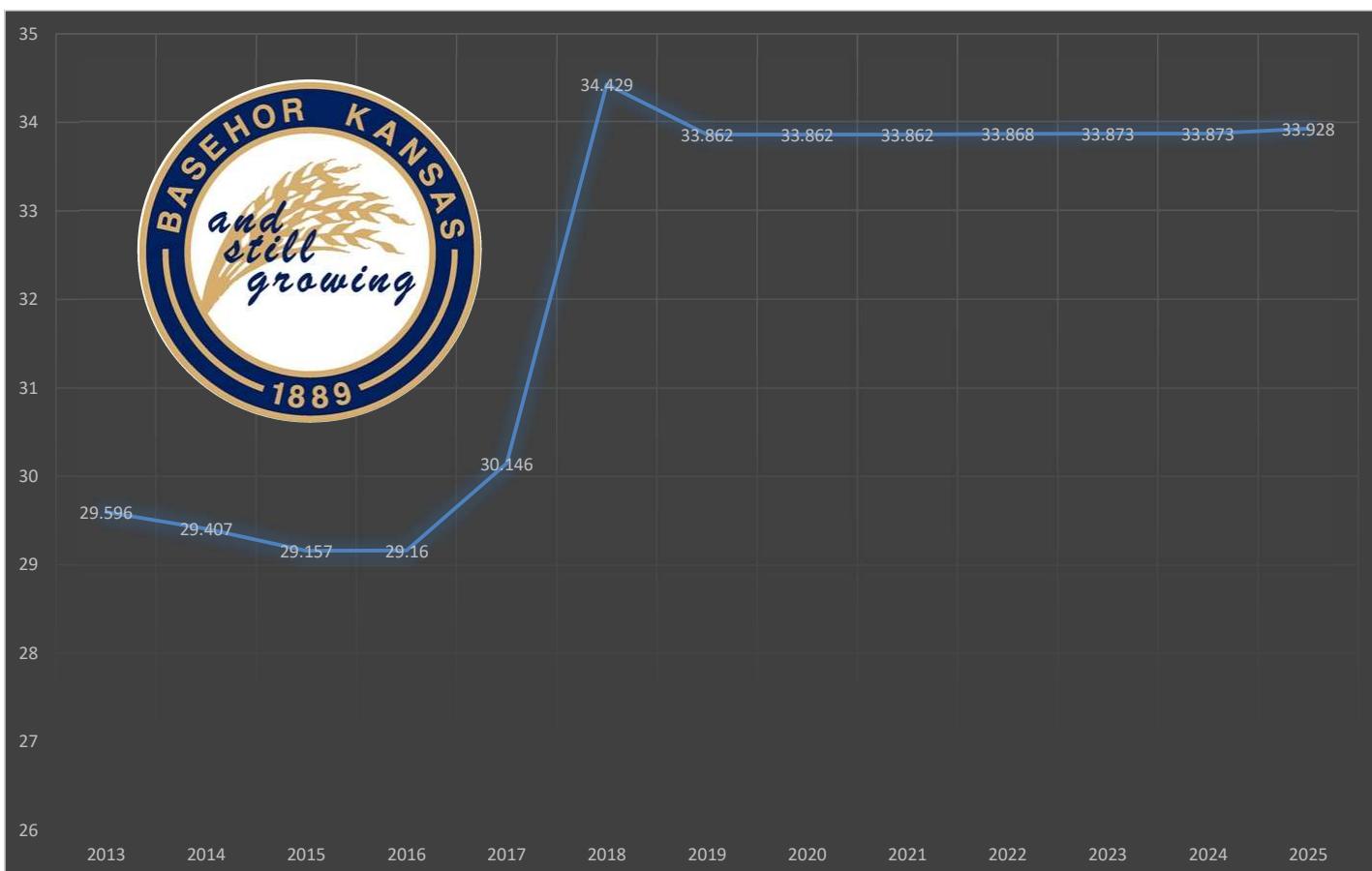
2026 Value is \$149.8 million.

Increase of 7.36% from 2025.

48% of the increase is from new construction.

52% of this increase is from appreciation of existing properties.

History of Mill Rate in Basehor



No increase in property tax rate. Residents and businesses may have paid more in taxes if property value increased. City of Basehor Governing Body supports capping property valuations for the purpose of providing property tax relief to residents.

Revenue Neutral Rate

- Revenue Neutral Rate = mill rate that generates levy dollars in 2026 equal to levy dollars in 2025, given year-over-year increase in the City's assessed value.
- City of Basehor Revenue Neutral Rate for 2026 = 31.692
- Staff's Recommendation: Flat City Mill Rate = 33.928 (no increase from 2025)



No increase in tax rate but property values increased... what does that mean for Basehor property owners?

On average, the City portion of the taxes will increase...

an estimated \$3 per month
for residential properties

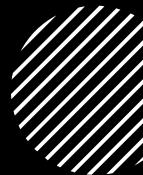


an estimated \$34 per month
for commercial properties





Recommended Emphasis for 2026 Budget



Paving for Progress Plan for 2026-2035



Remain competitive for recruitment and retention of City staff



Prioritize maintenance of the public's investment into City facilities, trails and parks



Transition the City's fleet to a lease-equity program



Flat mill rate and continue to support 4% cap on property valuations



Sales Tax Election 2025

- Two separate ballot questions:
 - 0.50% special sales tax with a 10-year sunset for parks
 - 0.50% special sales tax with a 10-year sunset for roads
- Proposed Election Date:
 - November 4, 2025
- Communications Begin:
 - August 1, 2025



Proposed Ballot Questions



Shall the following be adopted?

Shall the City of Basehor, Kansas be authorized to impose a special one-half percent (0.50%) City-wide retailers' sales tax (the "2026 Streets Sales Tax"), the revenues derived from which shall be used for the purpose of financing the costs of maintaining and improving existing city streets, the collection of the 2026 Streets Sales Tax to commence on April 1, 2026, or as soon thereafter as permitted by law, and to terminate ten years after its commencement?

Shall the following be adopted?

Shall the City of Basehor, Kansas be authorized to impose a one-half percent (0.50%) City-wide retailers' sales tax (the "2026 Parks Sales Tax"), the revenues derived from which shall be used for the purpose of financing the costs of improvements, including new construction and maintenance, to City parks, trails and other recreational facilities, the collection of the 2026 Parks Sales Tax to commence on April 1, 2026, or as soon thereafter as permitted by law, and to terminate ten years after its commencement?



2026 Budget Next Steps

1

Receive direction from the Governing Body to draft a resolution of intent to exceed the Revenue Neutral Rate and return on June 25 for consideration.

2

Receive direction from the Governing Body regarding the draft sales tax questions and work with Gilmore & Bell on a resolution setting the election and language.

3

Return on June 25 for additional feedback from the Governing Body regarding the 2026 operating budget.



thank you!

