



Presented by Mayor Dick Drennon

2023

State of the City Address

2023 GOVERNING BODY



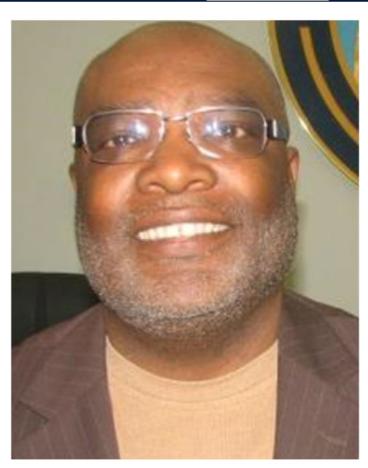
Dick Drennon
Mayor



Ben Sims
Council President



Ty Garver
Council Member



Vernon J. Fields
Council Member



Shari D. Standiferd
Council Member



Hayden Maples
Council Member



DEPARTMENT HEADS & APPOINTED OFFICIALS

Department Heads

City Administrator

Leslee Rivarola

Asst. City Administrator & Finance Director

Maddie Waldeck

City Attorney

Maria Garcia

Municipal Services Director

Gene Myracle

Chief of Police

Kevin Self

Director of Planning & Zoning

Krystal Voth

Appointed Officials

Municipal Judge

William “Bill” Hutton

City Prosecutor

Nate Sutton

Public Defender

James Floyd

PLANNING COMMISSION

Chairman

Jon Gillion

Member

Stacy Tatkenhorst

Member

Cecil Swenson

Member

Tom Lally

Member

Blake Waters

Member

Theodore M. Thomas II

Member

James Owen

BOARD OF ZONING APPEALS

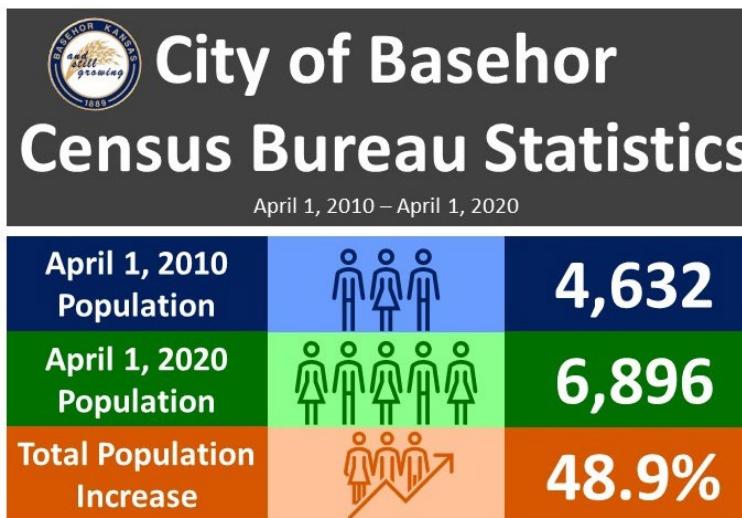
Member	Steve Foss
Member	Brian Freeman
Member	Janice Spillman
Member	David Howard
Member	William Lindquist

QUESTION

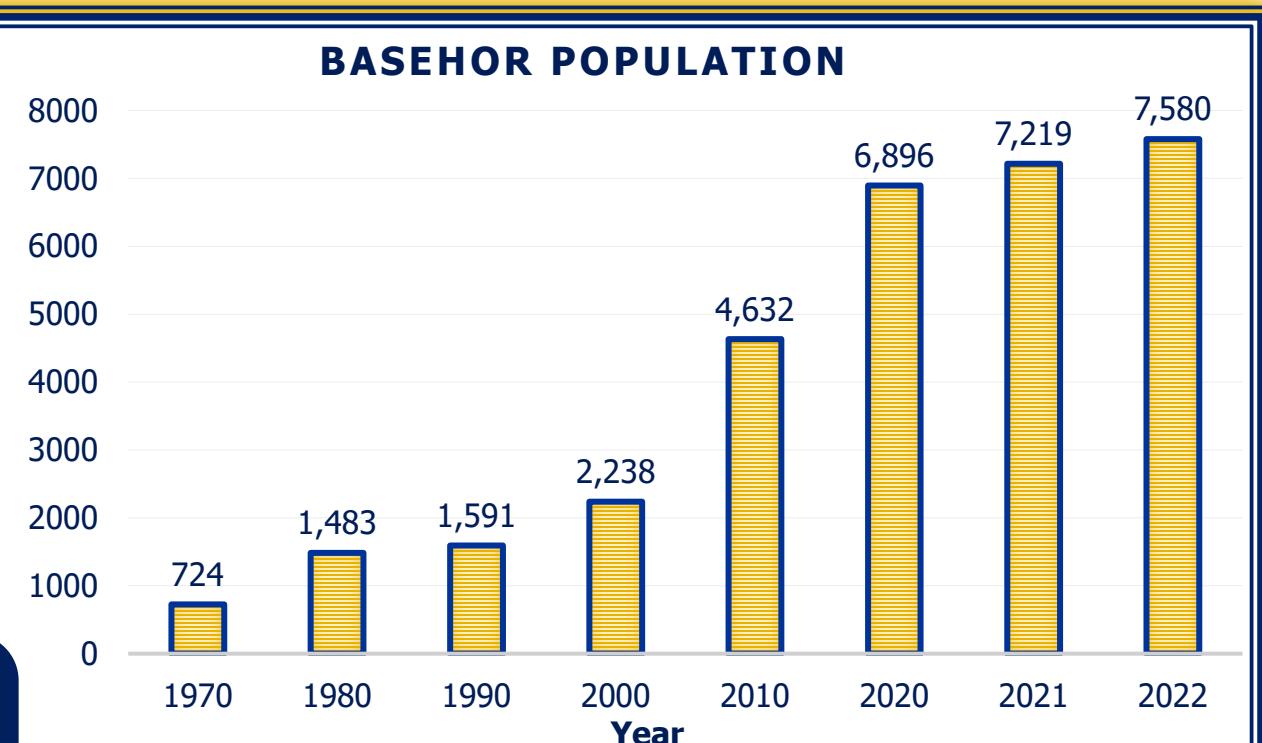
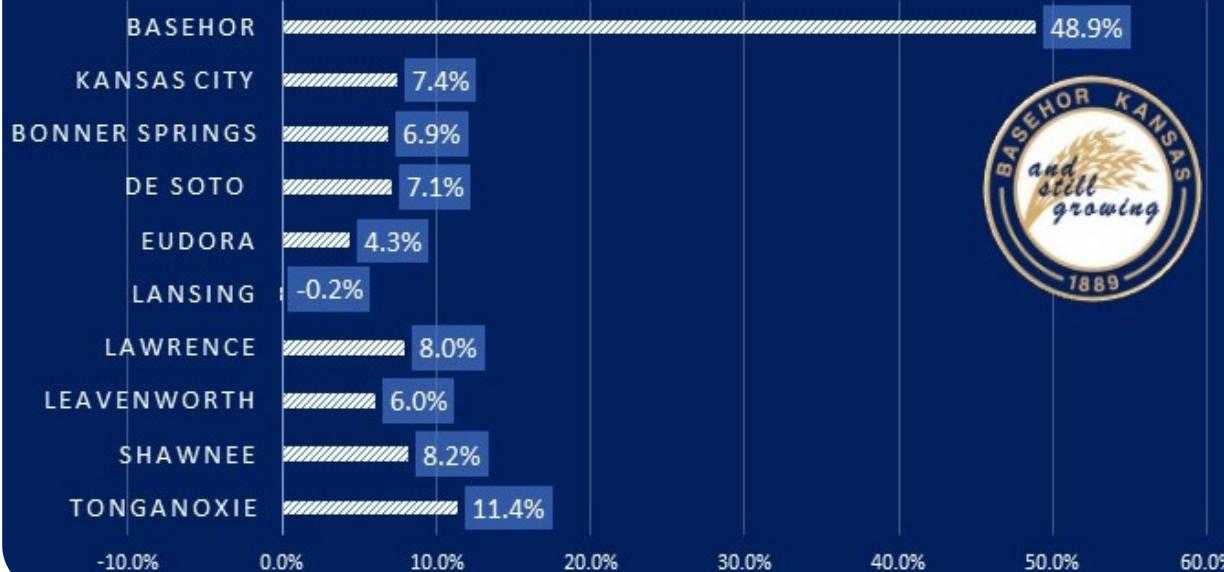
In the 2020
Census, what was
the certified
population of
Basehor?

6,896

AND STILL GROWING



CITY POPULATION GROWTH 2010-2020



2022 IS AN ESTIMATED COUNT FROM THE UNITED STATES CENSUS BUREAU AND OTHER SOURCES.



QUESTION

How many
students are
enrolled in the
Basehor-Linwood
School District?

3,158

DISTRICT GROWTH



USD #458 DISTRICT ENROLLMENT

SCHOOL	STUDENTS ENROLLED
EARLY LEARNING CENTER	192
BASEHOR ELEMENTARY	230
BASEHOR INTERMEDIATE	220
GLENWOOD RIDGE ELEMENTARY	316
GRAY HAWK ELEMENTARY	253
LINWOOD ELEMENTARY	234
BASEHOR-LINWOOD MIDDLE SCHOOL	665
BASEHOR-LINWOOD HIGH SCHOOL	857
BASEHOR-LINWOOD VIRTUAL SCHOOL	191
TOTAL DISTRICT ENROLLMENT	3,158

Linwood Elementary School



RIBBON CUTTING AUGUST 2022



Over Spring Break, four BLHS Innovation Academy students (from a group of 8 total students) working with Mrs. Gomes at Basehor-Linwood High School on building a time machine module with Restored Aircraft Sales & Service, LLC and Siemens presented to the State Board of Education in Topeka on Pi Day (March 14th!). Lane Lamping, Alan Morey, Austin Morrow, and Spencer Black (all sophomores) highlighted how they are learning real world skills from industry mentors at Restored Aircraft (Leavenworth) and Siemens, including industry recognized training in mechanical design, electronics, industrial technology, construction, documentation, etc. for this time machine module.

BASEHOR COMMUNITY LIBRARY



Highlights from the 2022 Annual Report

- **Circulation of physical and digital collections increased 10%**
- **Attendance at Early literacy programs nearly doubled (3,098 in 2021 to 6,069 in 2022)**
- **Number of programs for Children 6-11 increased from 73 (in 2021) to 208 (in 2022), with attendance of 12,218**
- **Number of programs for teens increased from 207 (in 2021) to 291 (in 2022), with attendance of 4,615**
- **Attendance at Adult programs increased 40%, including 55+ Exercise programs, book clubs, speakers, monthly Dementia Support group, and bus tours.**
- **During our Summer Reading Program, students read for over 12,000 total days. To celebrate the success, Mr. Patrick volunteered to be dunked in a dunk tank. Over 160 people came by to send him into the water with the help for the Friends of the Basehor Library.**

	2021	2022
30,998		45,742
Walked through our doors		
129,538		142,619
Total Checkouts		
2,019		2,544
Use of public computers		
10,828		13,073
Number of WiFi sessions		
593		1,299
Total number of programs offered		
16,228		27,611
Attendance at programs		

The City of Basehor

2023 Budget Priorities

Basehor is...
a desirable place
to work and
grow a business.



Basehor is...
a place where we
take pride in our
community and its
safety.



Basehor is...
continuing to
promote fiscal
transparency
and stewardship.



Basehor is...
proposing
no tax rate
increase.



Basehor is...
advancing
trails and
parks projects.



Basehor is...
improving,
modernizing, and
maintaining
roads.



You spoke. We listened.

Priorities established are in line with results of 2019 ETC Citizen Survey

QUESTION

For every \$1 of
property taxes
you pay, how
much goes to the
City of Basehor?

\$0.23

MILL LEVY

	% of Total Levy	Total Mill Levy
City	23%	33.873
Leavenworth County	25%	35.924
USD #458	41%	59.633
State	1%	1.500
Basehor Community Library	5%	7.142
Fairmount Township Fire	5%	7.419
Total	1.000	145.491





The Basehor Quarterly

Bringing City of Basehor information to our community's mailboxes since 2022

www.cityofbasehor.org

The Basehor Quarterly is a quarterly mailed newsletter to all Basehor residents and businesses. This communication initiative was approved by the Governing Body in 2021 and began in 2022.

The Basehor Quarterly is designed to deliver news and information about the City of Basehor to our community.

Basehor residents and businesses can opt out of

receiving the newsletter mailed to them by simply emailing their address and their request to opt out to the City of Basehor at info@cityofbasehor.org.

The Basehor Quarterly

Bringing City of Basehor information to our community's mailboxes since 2022

2022 Quarter 1 Volume 1

Letter from Leslee, your City Administrator

It is a tremendous privilege and honor to serve the community of Basehor. Thank you for choosing Basehor as a place to call home. I have been honored to be the City Administrator in Basehor since February 2019. If I have not had the opportunity to meet you – I look forward to connecting in the future. I look forward to working with Mayor Drennon and our City Council to continue providing the services and growth the community expects to see. The City has excellent working relationships with a number of partners and agencies. In this edition of Basehor Quarterly, I hope to share some of these partnerships are contributing to the quality of life in Basehor. We are thrilled to work so closely with the Basehor-Linwood school district. The collaboration results in new community parks that were in part, designed and planned, with significant input from our youth, while also providing great value to local residents. Additionally, we would not have the external funding to improve 155th Street or begin construction on the Metrogreen trail system without the support of our community. We truly hope you enjoy this in our first edition of the Basehor Quarterly!

What you are most excited about when you think about being Basehor's Mayor?

I am excited to be the new Mayor of Basehor. As I campaigned, I want to promote community involvement in the City and want people to have their voice heard. I can't wait to start working toward that goal. The first thing I plan on doing is changing processes so community members can speak at both the City Council Work Sessions as well as the City Council Regular Meetings. I also look forward to the opportunity to bring the community's input on the Field of Dreams and how we can improve the facility together.

What's your favorite thing about Basehor?

The love and passion of the people of Basehor is why we moved to Basehor many years ago. While camping for Mayor, I was amazed with the amount of love and support that this town has. That is what excited me about being the new Mayor of the great town.

What project on horizon has you most excited and why?

I am very excited about the improvements we are going to make to 155th street, including the sidewalks and multi-use paths alongs Basehor's main street. It's going to make travel and safety better for all of our citizens. I'm excited about Tomahawk Park and am extremely grateful to the Miles family for their generous land donation to make the park possible. I'm also excited that Tomahawk Park will include new trails for easier connectivity to our parks and library.

What can city residents expect from you as Mayor?

Citizens can expect to deliver on my promise of being accessible and available to all residents.

The residents' opinions are incredibly important to not only me as the new Mayor, but also the City Council, City Administrator, and City Clerk.

My phone number is 913-466-0000 and my

email address is dkennan@cityofbasehor.org. I want residents to feel comfortable that they can call me and talk to me about anything. If I don't know the answer, I will do my best to find the answer to the question.

Meet the Mayor: Mayor Dick Drennon

Mayor Richard "Dick" Drennon was elected as the Mayor of Basehor on November 3, 2021 and sworn in January 10, 2022. Here is some information about Mayor Drennon.

I'm Dick Drennon and I have lived in Basehor for thirteen years. I have been married to my high school sweetheart Debbie for 40 years. We have three children: Mike and Heather. Mike (married to Erin Schell) graduated from Basehor-Linwood in 1994. Heather (married to John Dixon) graduated from Basehor-Linwood in 1998. I worked for Sears and Roebuck for 21 years and then for Wal-Mart for 10 years. I currently work at the Dept. of Buildings and Grounds for 26 years. I am very proud to have been able to retire from such a great school district. We have five grandchildren all of whom have attended Basehor-Linwood or are currently in Basehor-Linwood schools.

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Events Calendar

City Council Work Sessions:

2nd Wednesday Monthly

City Council Regular Meetings:

4th Wednesday Monthly

Planning and Zoning Commission Meetings:

2nd Tuesday Monthly

For the most up to date calendar of events, including community events and special meetings, please visit our website at www.cityofbasehor.org and see the City Calendar.

Statistics

Crimes Against Persons:

98

Accidents:

98

For the most up to date statistics for 2021 as of the end of November. To reach the Police Department for non-emergency issues, please call 913-724-1370 or in an emergency please call 911.

The Basehor Quarterly

www.cityofbasehor.org

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City of Basehor Mayor's First Annual Golf Tournament



In September, the City hosted the First Annual Mayor's Golf Tournament at Falcon Lakes Golf Club. This was a fundraising event to benefit local charities and nonprofits in Basehor. Through the generosity of sponsorship and registration, we successfully raised over \$20,000!

Please mark your calendars for next year's tournament: September 20, 2023 at Falcon Lakes Golf Club.

BASEHOR POLICE DEPARTMENT

The Basehor Police Department received grant funds from the Federal Edward J. Byrne Memorial Justice Assistance Grant Program (JAG) that was used to purchase Virtra V-100 Training Simulator, a virtual de-escalation training system.



A special thanks and congratulations to Sergeant Clinton Herrman for submitting the grant and securing this wonderful opportunity for our Police Department.



Innovation Academy and Internship are two different programs at BLHS that allow students to work with community partnerships to learn real world skills in areas of interest within the school day.

Seniors Bella Rollo and Lexi Willming have been conducting their internship with Basehor PD this spring and are learning a lot and enjoying their time with Chief Self and Officer Lemanske.

Congratulations to SRO LeManske for receiving the Lifesaving Award for her heroic actions in response to a motorcycle accident she witnessed. Thanks to her heroic actions, the accident victim lived.



MUNICIPAL SERVICES DEPARTMENT

Public Infrastructure, Building Permits, Inspections

Street
Maintenance



Building
Permits and
Inspections



Park
Maintenance

Wastewater
Treatment
Facility



PROJECTS COMPLETED IN 2022



2022

7 Miles of roadway crack-sealed

Excavated and installed pole base cages in concrete for monument flags at 158th & Parallel Rd

Performed a major repair to the Carousel Basin at the Wastewater Facility

2022 CURBS AND ROAD PROJECTS

2,330 square yards of sub base repairs and 8,728 square yards of 2" mill and overlay of new asphalt

Country Meadows Subdivision and Hollingsworth Townhomes



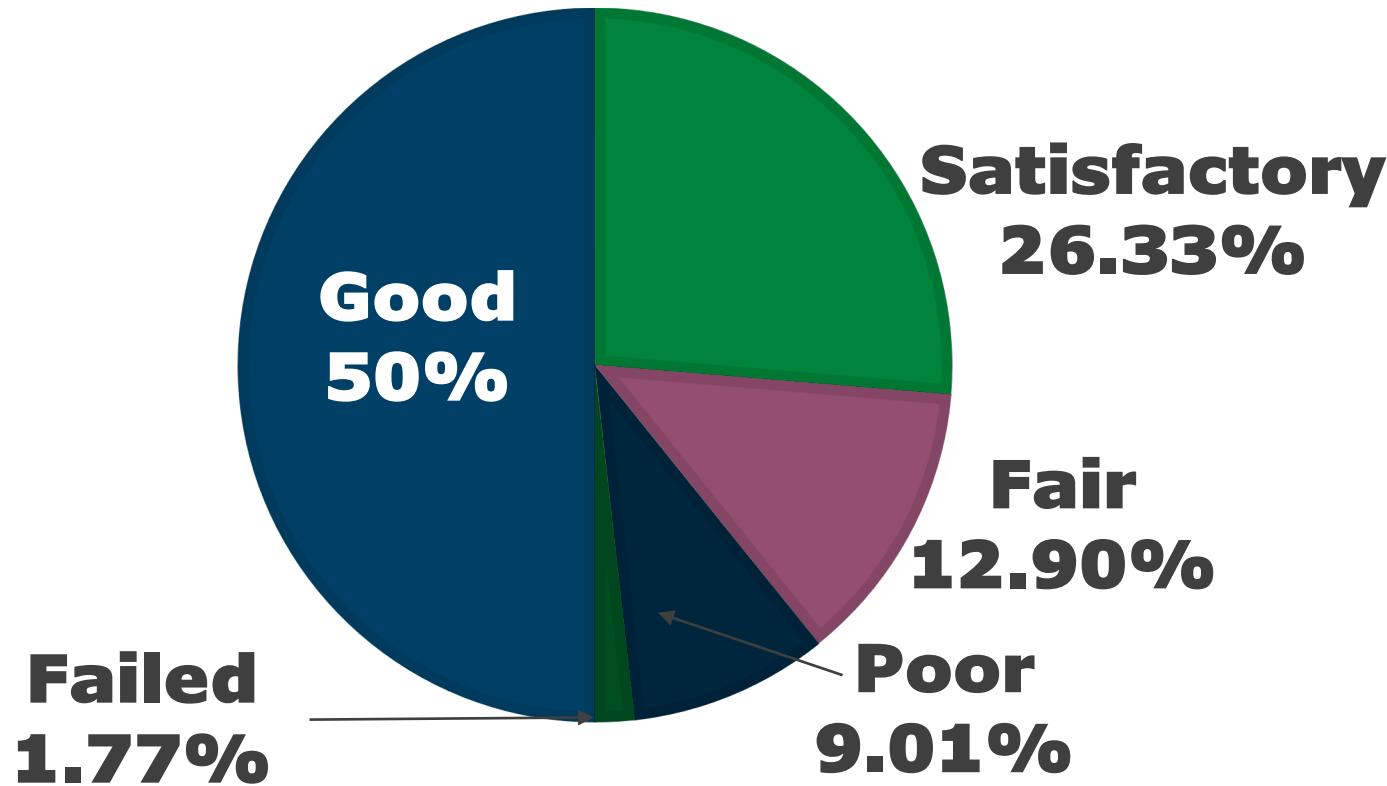
Removed and replaced 3,762 lineal feet of curb



2022 COMPLETE STREET INVENTORY

An assessment was recently completed of the condition of every street and sidewalk in the city. A five-year plan was then created that includes a street rehabilitation plan, long-term maintenance, and an improvement plan to support current infrastructure and accommodate future growth.

Street Ratings Following the Assessment:



2022 COMPLETE STREET INVENTORY

An assessment was recently completed of the condition of every street and sidewalk in the city. A five-year plan was then created that includes a street rehabilitation plan, long-term maintenance, and an improvement plan to support current infrastructure and accommodate future growth.

The Governing Body authorized

\$1.8 million

**of roadway improvements for Year 1 of
the five-year plan!**



FIELD OF DREAMS- SPECIAL COMMITTEE



Recognizing the importance of this facility to our community, Mayor Drennon and City Council formed a Special Committee for the Field of Dreams in 2022. Following several months of work and community outreach, the Field of Dreams Special Committee recommended \$500,000 of improvements to the Field of Dreams facility. The Governing Body approved this unanimously and work is already underway!

FIELD OF DREAMS- SPECIAL COMMITTEE



2023: Renovated restrooms; Bleachers at fields 2, 3, 4, and 5; Backstop netting improvements at 2 fields of the center concourse

2024: Bleachers at remaining fields; Backstop netting improvements at 2 fields of the center concourse and the large baseball field

New Sanitary Sewer Lift Station Approved & Underway!



QUESTION

How many single
family building
permits were
issued in 2022?

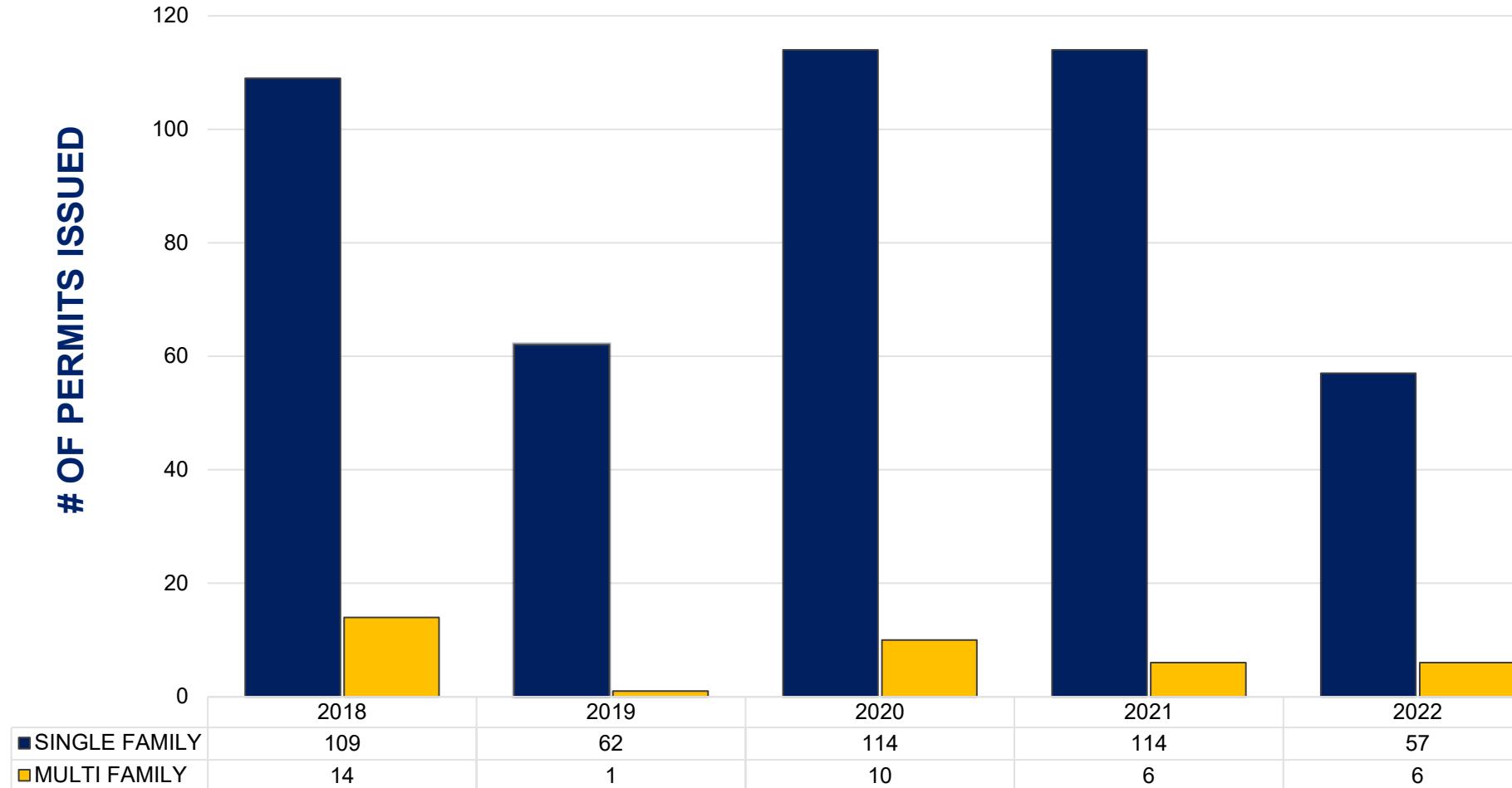
57

FIVE YEAR
COMPARISON
2018-2022

CONTINUED GROWTH & DEVELOPMENT

NEW HOME BUILDING PERMITS

OF PERMITS ISSUED



2023 NEW HOME
BUILDING PERMITS

(Year To Date)
Single Family - 5
Multi-Family - 0



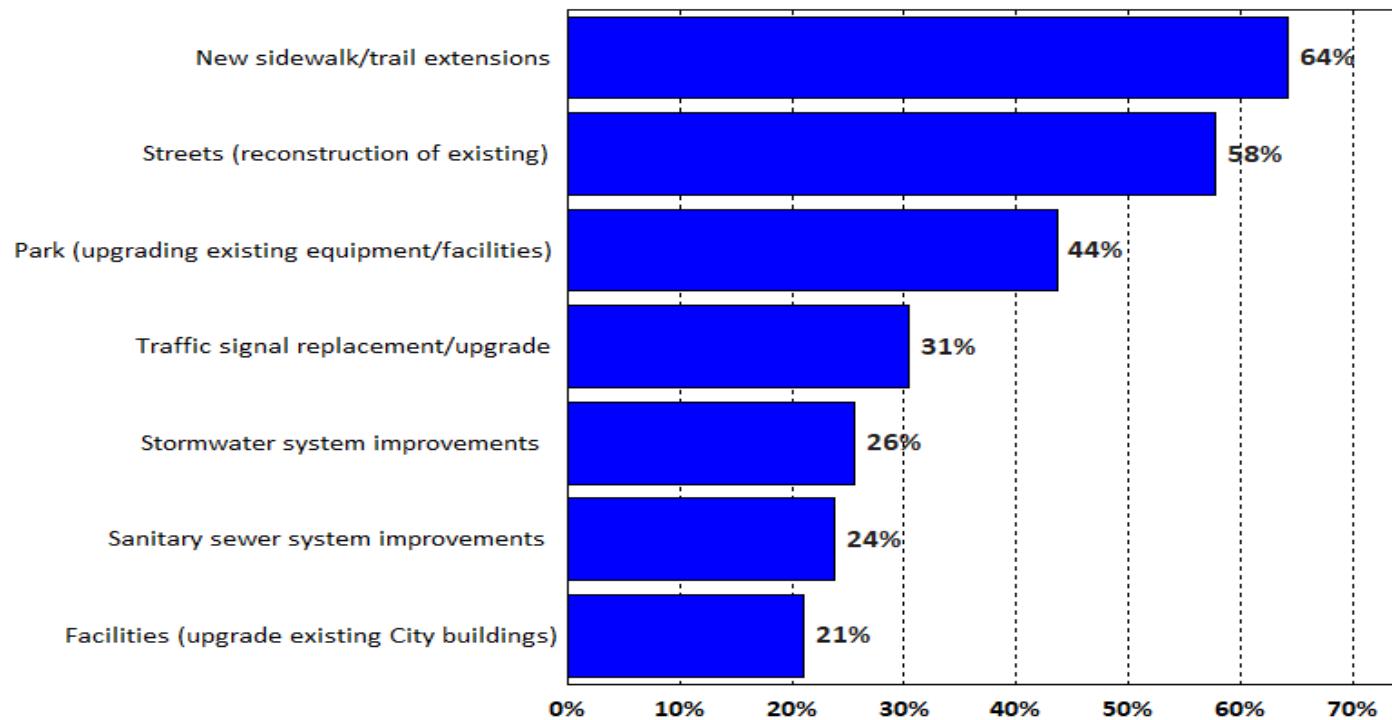
COMMUNITY INPUT

The City's 2019 Direction Finder Citizen Satisfaction Survey identified trails, parks, and recreational opportunities as the highest priority item for Basehor residents.

- Parks
- Trails
- Roads

Q19. Capital Improvement Projects Respondents Think Are Most Important for the Continued Success of the City of Basehor

by percentage of respondents (multiple selections could be made)



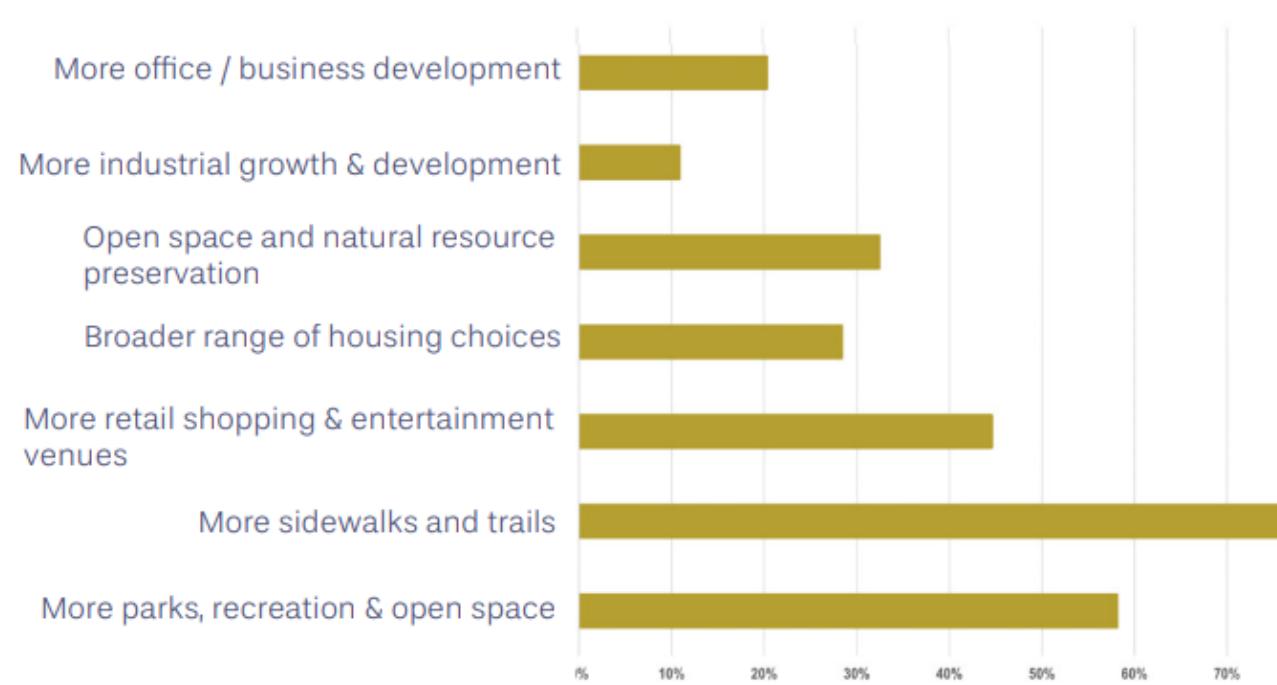
Source: ETC Institute (2019)

COMMUNITY INPUT

During the City's Comprehensive Plan process, residents and businesses were surveyed.

- Parks
- Trails

4. Baselor needs more of the following:





Basehor

Comprehensive Plan
+ Parks Master Plan

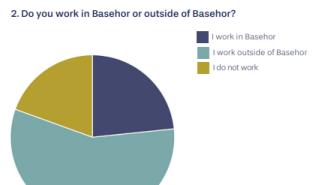
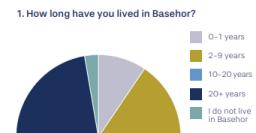
Planning for 2040 and Beyond



2023 State of the City



Interactive Engagement Website



Online Survey

Question 1 asked how long respondents had lived in Basehor. Roughly half of respondents indicated they had lived in Basehor for 2-9 years. The 20+ year category was also common. A few participants said they do not live in Basehor.

Question 2 asked respondents if they worked in or outside of Basehor. The majority of survey takers work outside of Basehor, which is consistent with jobs data available for the community. There is nearly even number of respondents that work in Basehor or do not work.

Question 3 asked the 3 main reasons why survey takers live in Basehor. The most common response was the school district followed by the high quality of life. There were some that either grew up or had family here.

Question 4 asked what Basehor needs more of from a list of seven items. The three most common responses were more sidewalks and trails, more parks, recreation & open space, and more retail shopping and entertainment venues.

3. What are the 3 main reasons why you live in Basehor?



BASEHOR ACTIVE TRANSPORTATION SUMMARY

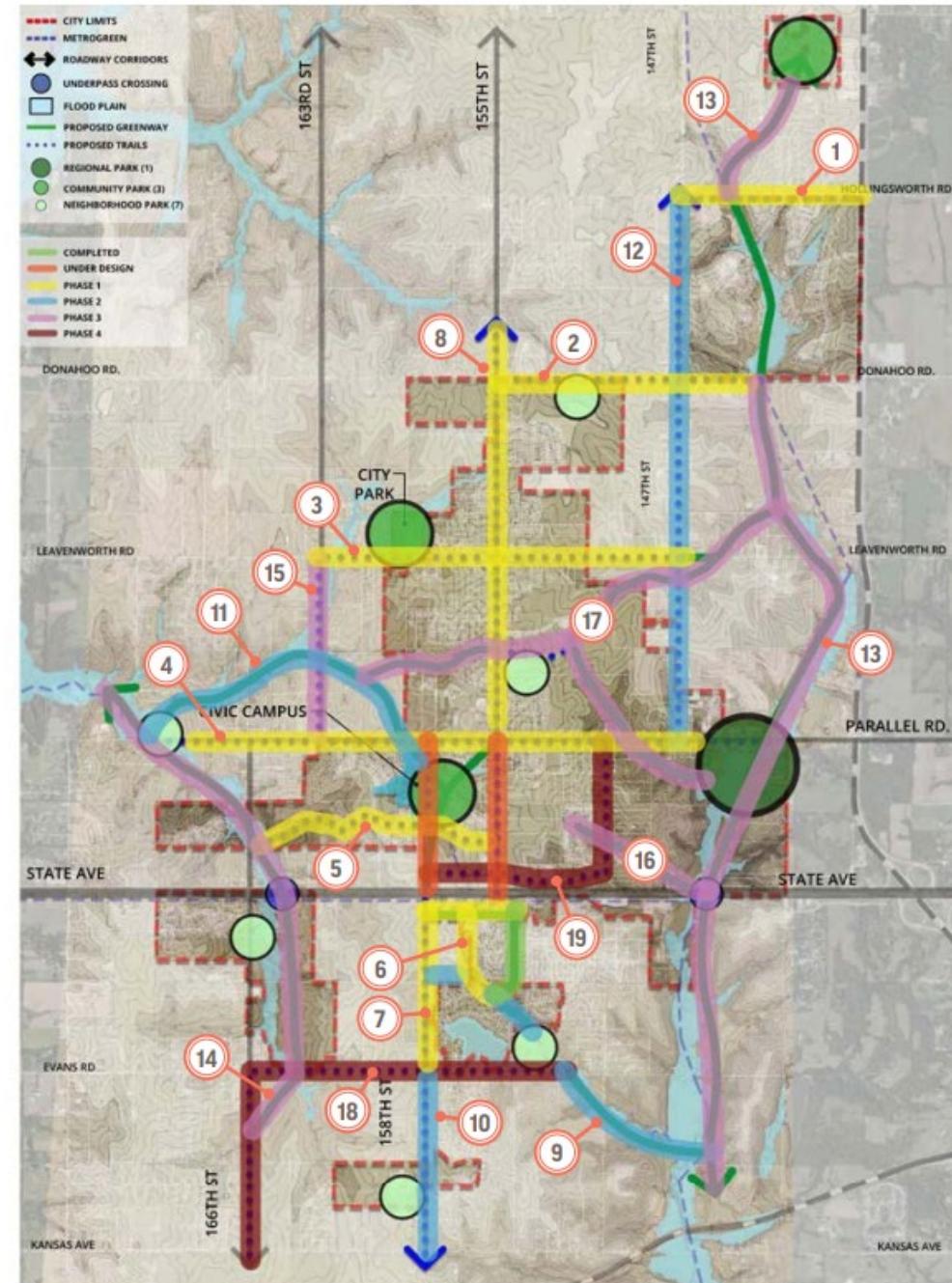
PURPOSE

The City of Basehor received a grant through the Mid-America Regional Council (MARC) to fund this planning effort. The resulting plan is intended to guide the City's efforts to improve connectivity through the eventual construction of a new network of sidewalks, trails, and bicycling facilities throughout the community. This will provide alternative means of transportation and mobility for community members of all ages, while also linking important community destinations.

The proposed sidewalks, trails, and bicycling facilities will be used to create a greenway system that connects to key areas of the city. These key areas consist of Regional Parks, Community Parks, Neighborhood Parks, and trailhead locations. While using the greenways as one means of connecting the city there are also proposed trails to additionally facilitate connection throughout the city.

State Avenue is a major East/ West corridor that runs through the City of Basehor. This corridor can divide the city into two sections. This plan will look at how to reconnect those sections of Basehor to provide a better link for the city. In addition to State Avenue the plan will also be looking at the connections across 155th Street as this street runs North/South and can divide the city into an East and West section.

PHASING PLAN



INVESTING IN THE FUTURE



The City of Basehor work closely with USD 458 students including covering how elections work, explaining how students can be good community members, learning about how taxes and local government work, and so much more! The City of Basehor invested off 200 hours of staff and elected official time in 2022!

QUESTION

What is the
name of the new
park that was
just opened in
the City of
Basehor?

Tomahawk Park

TOMAHAWK PARK- NOW OPEN!

Phase II is estimated to begin in 2024.



Phase I: Play area, multi-use area, and an internal trail loop
Phase II: Parking, bathroom facilities, and a park shelter



**155th Street
Complete Street
Improvements**

**158th Street Trail
Improvements
(MetroGreen)**

QUESTION

How much money
did the City of
Basehor receive in
grant funding for the
two Basehor
Connected projects?

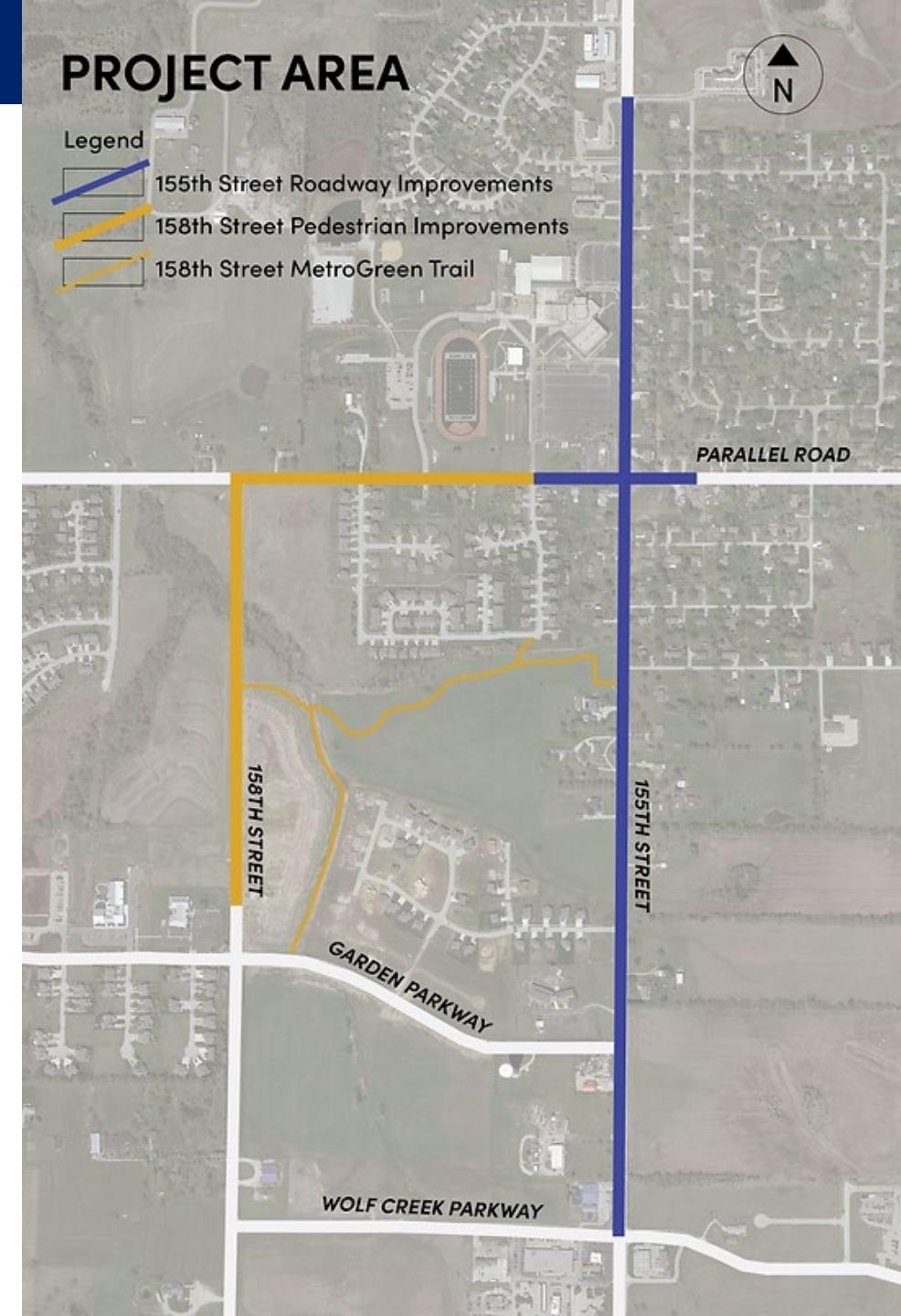
\$7,935,056

158TH ST TRAIL PROJECT

- The City received \$500,000 toward the MetroGreen Trail Project from Mid-America Regional Council
- Trail system will extend from 155th Street to 158th Street and over to Parallel Road
- The MetroGreen Trail will be a multi-use path that will tie into the 155th Street improvements

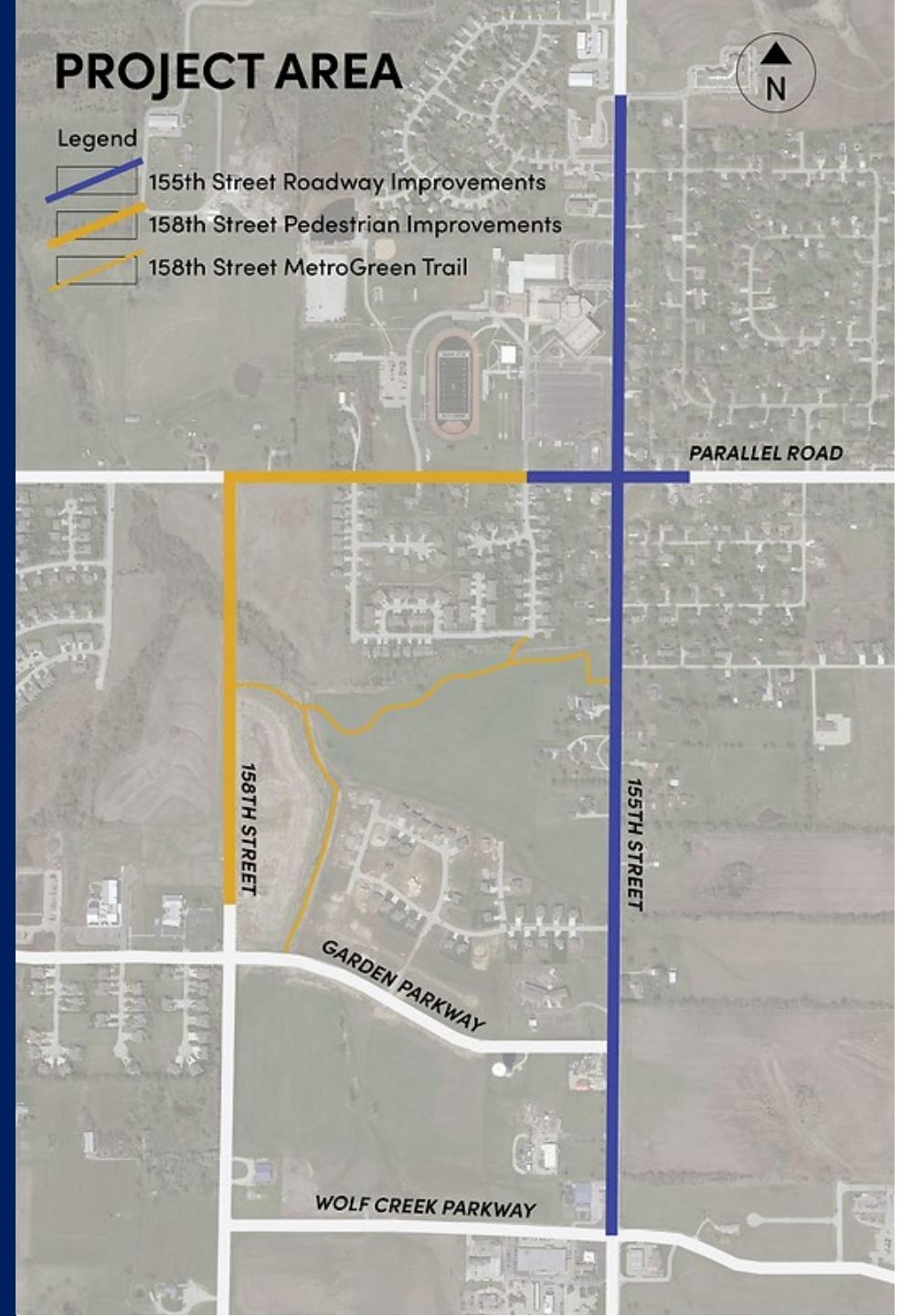


PROJECT AREA



155th Street Complete Street Improvements

- Addition of turn lanes as needed
- Stormwater improvements with adequate green infrastructure
- Roundabout at intersection with Parallel Rd
- 10 feet wide Multi-Use Path for pedestrian and bicycle traffic
- 5 feet wide sidewalk on opposite side of roadway
- Allows for curbside drop-off zones (micro-transit and ridesharing services)
- Awarded \$7,435,056 in federal grant money for the project
- Construction to begin end in early 2024



New Projects... Even More Grant Dollars!

158th Street & Parallel Roadway/Pedestrian Improvements

- The project is 1.0 miles in length along the 158th Street and Parallel Road corridor (highlighted in blue).
- This project includes the rehabilitation, reconstruction, and modernization of segments of Parallel Road and 158th Street that are adjacent to the site of the future Basehor Civic Campus.
- This project includes the construction of a new 5-foot sidewalk, stormwater improvements, and the construction of turn lanes as needed to safely access the Civic Campus site.
- The City was awarded over \$5.1 million in grant funding from the Mid-America Regional Council (MARC).
- Construction is estimated to begin in 2025/2026.

Over \$5.1 million in
Grant Funding!



New Projects... Even More Grant Dollars!

Civic Campus Trails Project

- The project is the construction of 1.0 mile of a 10-foot-wide multi-use path at the Civic Campus (highlighted in yellow).
- This project will continue to build on the connectivity as shown in the map.
- The City was awarded over \$1.24 million in grant funding from the Mid-America Regional Council (MARC).
- Construction is estimated to begin in 2025/2026.

Over \$1.24 million in
Grant Funding!



Basehor Civic Campus



CITY OF BASEHOR
CIVIC CAMPUS
SITE MASTER PLAN

FEBRUARY 2023



Phase I Groundbreaking: February 10, 2023

Amenities of Phase I Include: Splash Pad, Event Lawn, Playground, Trail Network, Retention Pond, Parking
Project Estimated Completion Timeline: End of 2024

Basehor was awarded \$1.2 million from the Mid-America Regional Council (MARC) for the extensive trail network planned in Phase II of the Civic Campus.



Basehor Civic Campus- City Hall

A new Basehor City Hall is scheduled to be constructed at the Civic Campus.

Estimated completion is summer of 2024.

Making Basehor's Tax Dollars Go Further



Over \$16 million in
grants and
external funding



For every \$1 spent on these projects, \$0.59 comes from grants or external funding and \$0.41 comes from City funding.

- Civic Campus Trails
- 155th Street Improvements Project
- 158th Street Trail Project (MetroGreen)
- Tomahawk Park Phase I
- 158th Street Roadway Improvements Project
- Police Department - Mobile Data Terminals
- Police Department- De-escalation Virtual Training Equipment

Sales Tax Election



The City of Basehor will hold a special mail ballot election on June 8, 2023 to determine the City's desire to impose a 1% general citywide sales tax with a 10-year sunset for the purpose of enhancing police, improving parks, and bettering roads. All registered voters within the city limits of Basehor will be eligible to vote. A sunset means the sales tax would expire after 10-years and could be renewed only upon approval by a vote of the people.

Learn more about the sales tax election by visiting the City's website, www.cityofbasehor.org. From the menu, select, "I want to... Learn about City projects. Information is posted weekly. The City will be hosting two Open House events before the election so residents and businesses can attend and learn more. Mailing information will also be sent to all residents and businesses.

Sales Tax Election



Enhancing Police

Public safety is incredibly important to our community. Funds collected from this 1% general sales tax would go toward attracting and retaining qualified police officers, enhanced training, and quality equipment.

Improving Parks

Parks, trails, and sidewalks are amenities our community desires. Funds collected from this 1% general sales tax would go toward improving the City's park network and continuing to promote connectivity through trails and sidewalks.

Bettering Roads

All road conditions were recently surveyed, and a plan was developed to ensure our infrastructure is improved and maintained. Funds collected from this 1% general sales tax would go toward implementing the roadway improvements recommended in the 5-year plan.



The city continues to work diligently with the community and surrounding agencies in order to provide a safe, stable, and inviting place for our residents and those who visit.

Continued growth and improvements to our community would not be possible without the dedication of the individuals from the city departments, council, commissions, and all others who help serve our community.

THANK YOU!

KEEPING INFORMED

For additional information regarding the topics discussed during this presentation, please visit www.cityofbasehor.org, or contact Basehor City Hall at 913-724-1370.

To keep informed of current events and projects within the city, please subscribe to the **Basehor e-News** using our city website above. Information regarding meetings and events within the city are available through the calendar on the city website as well.

The City of Basehor works hard to keep citizens informed through social media. Please visit and like our page on Facebook and follow the city on Twitter and Instagram using the links below:

Facebook <http://www.facebook.com/City-of-Basehor-KS-122115507956401>

Twitter <https://twitter.com/CityofBasehor> or [@CityofBasehor](https://twitter.com/CityofBasehor)

Instagram <https://www.instagram.com/cityofbasehor/>