



2020

State of the City Address

Presented by Mayor David K. Breuer



2020 GOVERNING BODY

Mayor

David K. Breuer

City Council Members

President-Richard Drennon

Councilmember-Vernon Fields

Councilmember-Shari Standiferd

Councilmember-Ben Sims

Councilmember-Ty Garver



DEPARTMENT HEADS & APPOINTED OFFICIALS

Department Heads



City Administrator

Leslee Rivarola

City Clerk

Katherine Renn

City Treasurer

Kristi Olson

City Superintendent

Gene Myracle

Planning Director

Mark Lee

Chief of Police

Bob Pierce

Appointed Officials

City Attorney

Shannon Marcano

Municipal Judge

William Pray

City Prosecutor

Nate Sutton



CITY FINANCIAL STATUS REMAINS STRONG



Strong cash reserves



Healthy short-term
and long-term debt



Strong budgetary controls, careful
spending, and the improving economy
are all contributing factors to the city's
strong financial status



Sales tax revenue
continues to increase



Property valuations
continue to climb

COMMUNITY ENRICHMENT DONATIONS

The Community Enrichment Donations are budgeted funds that are awarded to deserving local organizations each year.

In 2019, the City of Basehor awarded the organizations as listed in the chart.

Organization	2019 Donations
Basehor Chamber of Commerce	\$ 2,500
Bob Wiley Memorial VFW	\$ 1,000
Basehor Pride	\$ 5,500
Leadership Southern LVCO, Inc	\$ 1,000
Basehor-Linwood Assistance Services	\$ 2,000
Basehor Historical Museum Society	\$ 1,000
Basehor Dairy Days Association	\$ 5,000
LVCO Humane Society	\$ 900
Alliance Against Family Violence	\$ 1,000

MILL LEVY

	% of Total Levy	Total Mill Levy
City	23%	32.769
Leavenworth County	26%	37.184
USD #458	42%	60.423
State	1%	1.500
Other	9%	13.397
Total	1.000	145.273



PREPARED BY BEN HART

2020 CENSUS

-The next decennial census will be held in 2020. Every household in the United States will receive their invitation to participate by mid-March.

-What is the purpose of the census in 2020?

Population totals and breakdowns by sex, age, race and other factors are used to determine the allocation of federal funds, grants and support to Kansas as well as to our counties, cities and communities.

-How do I respond to the census?

The Census Bureau will offer the census form in four ways:

Online: 2020 marks the first year you will have the opportunity to respond to the census online using a computer or smartphone. Online census responses are secure and cost-effective.

Over the telephone: All invitations will provide a toll-free phone number so you may choose to respond to the census from the convenience of your phone.

Using a paper form: You may also wait (until mid-April) to receive a hard copy of your 2020 Census questionnaire. If you choose to respond using the paper form, fill out your questionnaire and drop it off at your mailbox or post office.

WHY THE 2020 CENSUS IS IMPORTANT

Census data matters to your community.

An under count in **Basehor** means our community could miss out on approximately **\$61,210.80** in federal funding (over 10 years) for each household that is missed in the 2020 Census.



Census data matters to your community.

If 1% of the Kansas population is uncouned in the 2020 Census, the state of **Kansas** could miss receiving approximately **\$603,990,400** in federal funding over a 10-year period.

WASTEWATER TREATMENT FACILITY

- Original facility went online June 2001 with capacity to treat 535,000 gallons per day
- In 2010 the facility was upgraded to 2.2 MGD capable of serving a population of 20,000
- The facility is treating approximately 620,000 MGD in dry weather
- Replacement of facility operation equipment in 2019/2020 consist of new sludge process blowers, four new facility lift station pumps, polymer system for waste sludge process, and two screw drive pumps for sludge press operations.
- A new salt/sand dome is being added to house additional winter storm materials needed for the growing developments in the city.



COLLECTION SYSTEM OPERATIONS



- Operate sixteen (16) lift stations in the collection system.
- A total of 2,425 active sewer user accounts.
- Approximately 260,000 lineal feet of gravity sewer mains ranging from 8" to 36" diameter pipe.
- Approximately 67,000 lineal feet of force main sewer ranging from 3" to 12" diameter pipe.
- Approximately 1,050 manholes.

SEWER MASTER PLAN UPDATE

Existing System

Two Watersheds in Basehor

-Hog Creek & Wolf Creek

-WWTF located in Hog Creek

Approximately 2,500 active service connections

-43.7 Miles of Sanitary Mains (Gravity)

16 Lift Stations throughout the City

-2 Primary, 4 Major, 10 Minor

All City flow goes through a Primary Pump Station

-163rd or 2301



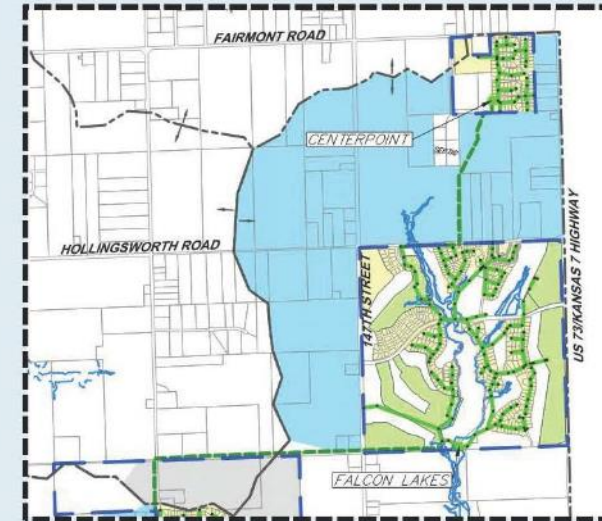
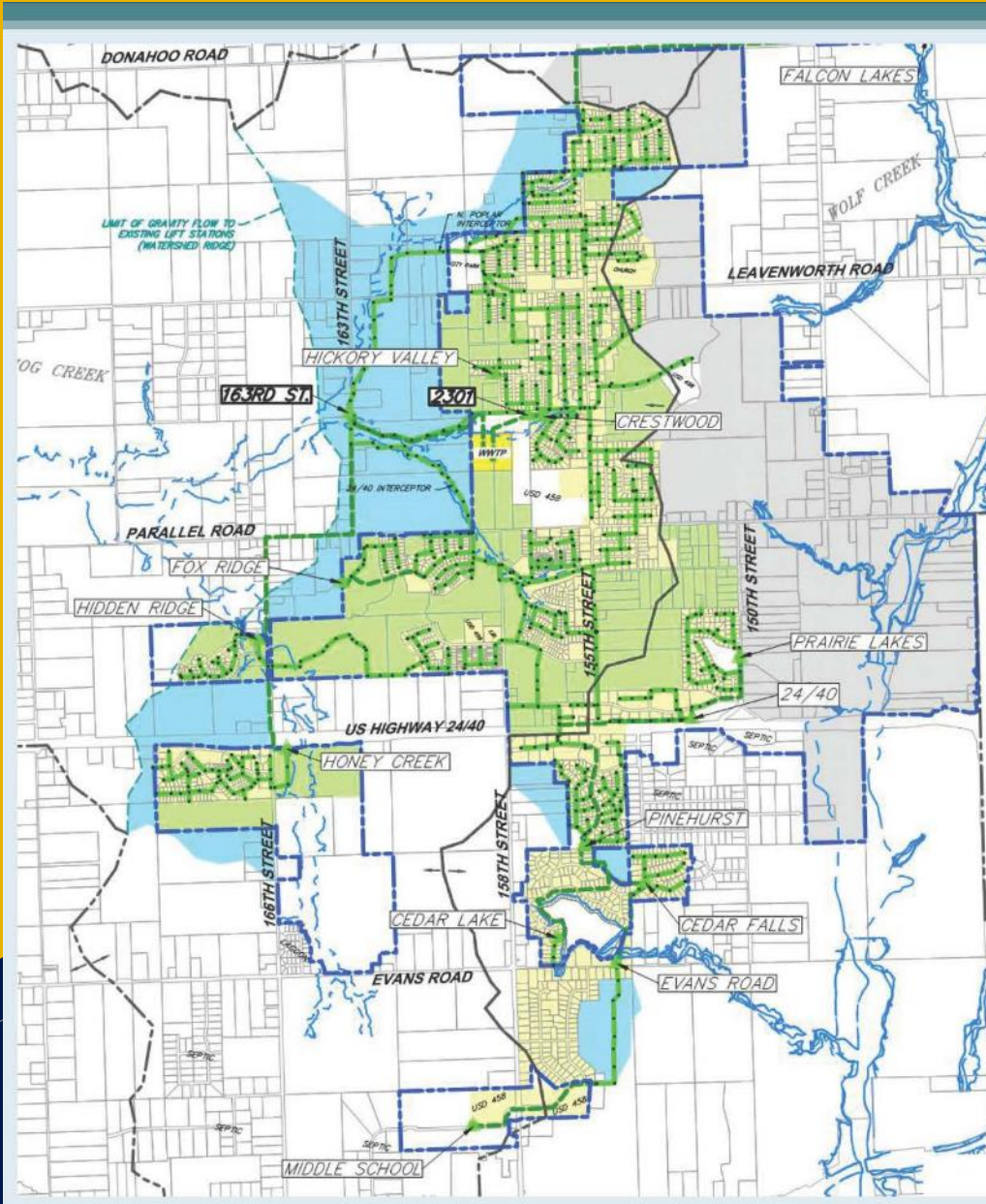
Population Projections

Current Treatment Plant Capacity – Population of 20,000

Average Annual Population Increase Rate – 5%

Based on this average rate, the current Basehor Wastewater Treatment Facility will reach its capacity in 24 years, in 2044.

SEWER MASTER PLAN UPDATE



Falcon Lakes Lift Station Service Area

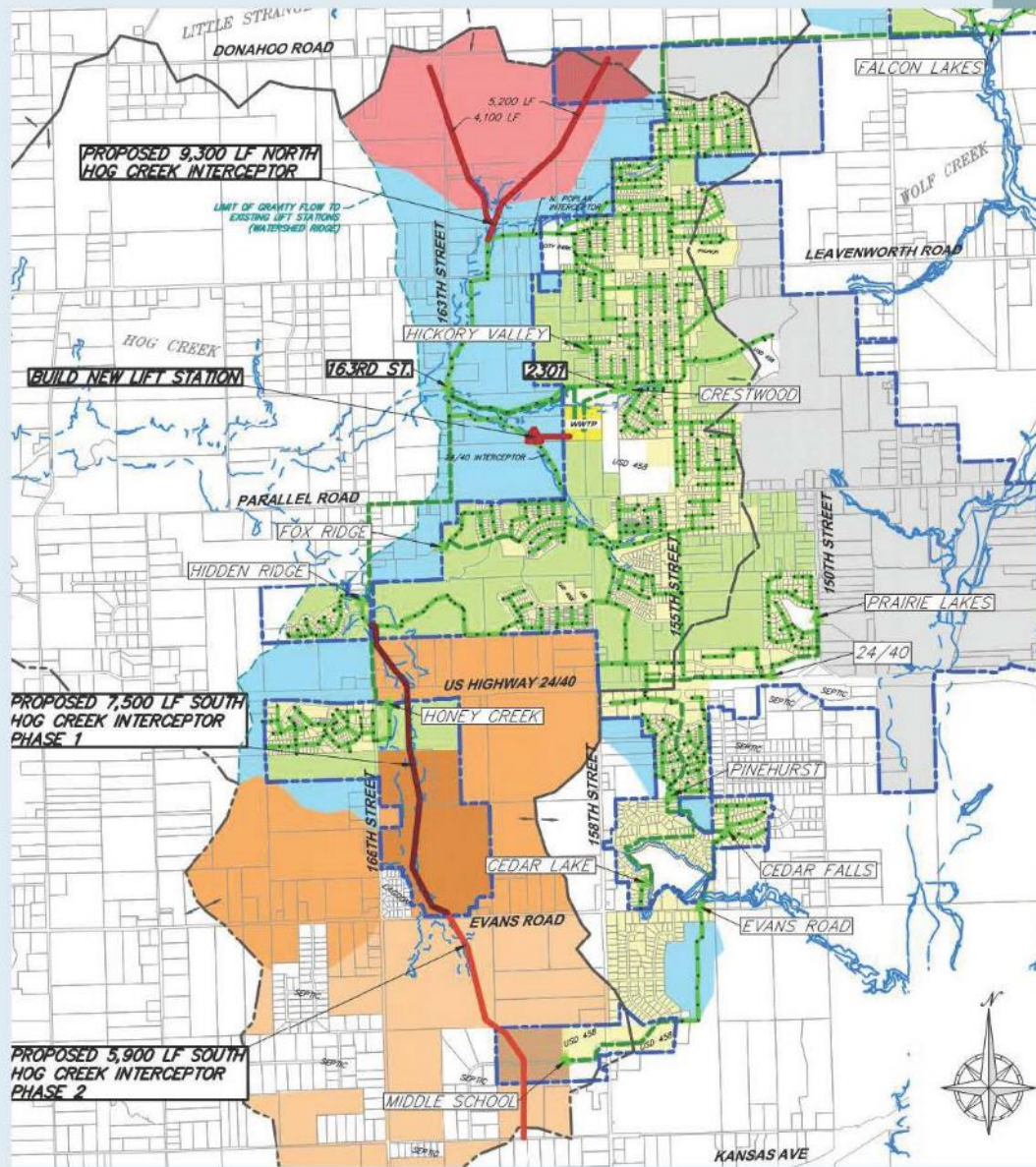
CURRENT AREAS SERVICEABLE BY GRAVITY

LEGEND

- UNDEVELOPED AREA WITHIN CITY LIMITS – SERVICEABLE BY GRAVITY
- UNDEVELOPED AREA ADJACENT TO CITY LIMITS – SERVICEABLE BY GRAVITY
- DEVELOPED AREA WITHIN CITY LIMITS – CURRENTLY SERVED
- OUTSIDE OF HOG CREEK WATERSHED – NOT SERVICEABLE BY GRAVITY
- LIFT STATION
- GRAVITY SEWER
- FORCE MAIN
- CITY LIMITS
- WATERSHED BOUNDARY
- FEMA 100-YR FLOODPLAIN



SEWER MASTER PLAN UPDATE



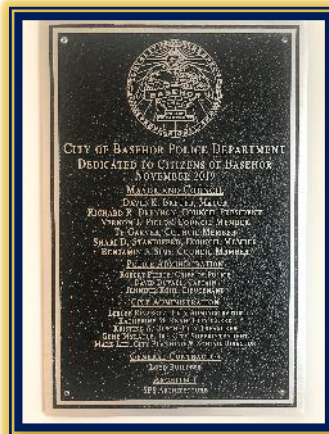
Falcon Lakes Lift Station Service Area

CURRENT CONDITIONS & 2020 MASTER PLAN BUILD-OUT LEGEND

- | | |
|--|---|
| NORTH HOG CREEK INTERCEPTOR EST. SERVICE AREA ADDED (INSIDE/OUTSIDE CITY LIMITS) | LIFT STATION |
| SOUTH HOG CREEK INTERCEPTOR EST. PHASE 1 SERVICE AREA ADDED (INSIDE/OUTSIDE CITY LIMITS) | FUTURE LIFT STATION |
| SOUTH HOG CREEK INTERCEPTOR EST. PHASE 2 SERVICE AREA ADDED (INSIDE/OUTSIDE CITY LIMITS) | GRAVITY SEWER |
| UNDEVELOPED AREA WITHIN CITY LIMITS - SERVICEABLE BY GRAVITY | FORCE MAIN |
| UNDEVELOPED AREA ADJACENT TO CITY LIMITS - SERVICEABLE BY GRAVITY | CITY LIMITS |
| DEVELOPED AREA WITHIN CITY LIMITS - CURRENTLY SERVED | WATERSHED BOUNDARY |
| OUTSIDE OF HOG CREEK WATERSHED - NOT SERVICEABLE BY GRAVITY | FEMA 100-YR FLOODPLAIN |

NEW POLICE DEPARTMENT

- Opened November 2019
- 5,200 Square Foot
- Enough room to support our growing community and additional employees
- Current Staff
14 Police Officers
1 Animal Control & Code Enforcement Officer
1 Police Clerk

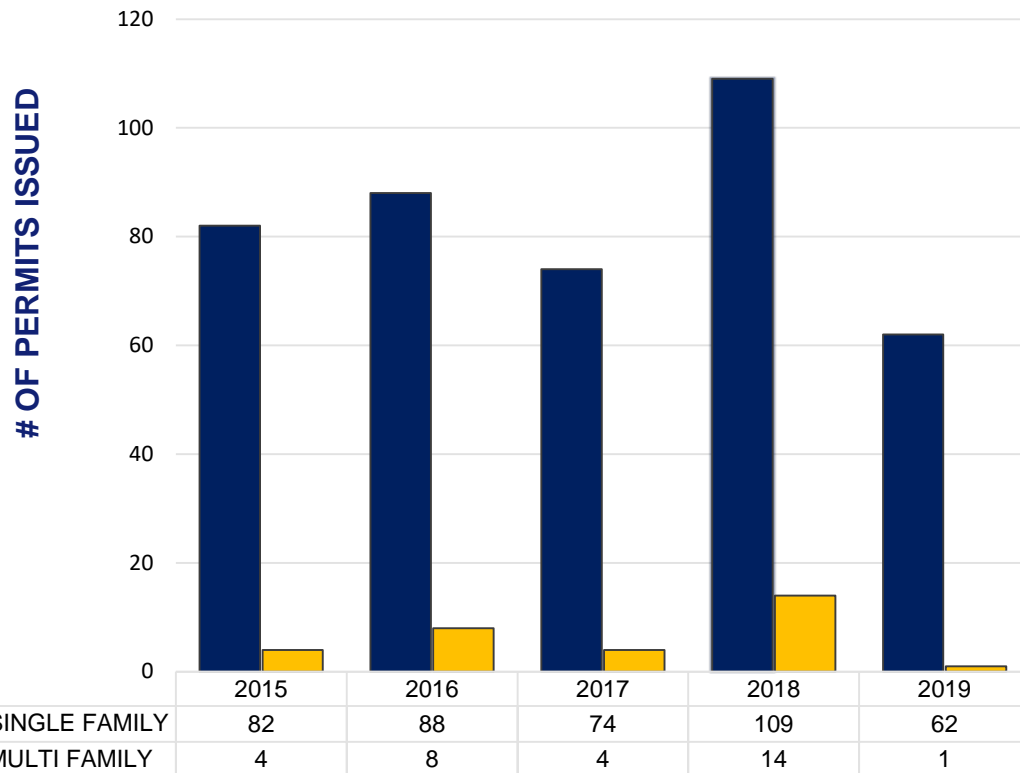


CONTINUED GROWTH & DEVELOPMENT

**FIVE YEAR
COMPARISON
2015-2019**

NEW HOME BUILDING PERMITS

NEW HOME BUILDING PERMITS



2019

Single Family - 62
Multi-Family - 1

2020

Single Family - 5
Multi-Family - 0

The City of Basehor issued 63 residential building permits in 2019. With 62 single family permits and 1 multi-family permit, containing 2 dwelling units, the city ended 2018 with a total of 140 units!

Year to date (2020), the city has issued 5 Single Family Building Permits and no Multi-Family.

The lower amount of permits issued so far in 2020 can be attributed to the influx of permits from October to December of 2019 (22) and poor winter weather conditions which did not allow the majority of those later permitted homes to begin .

GROWING HOUSING DEVELOPMENTS

TOMAHAWK VALLEY



4 PHASES (CURRENTLY)

- Phase 1- contains 55 lots, homes are currently being built
- Phase 2 contains 28 lots, Phase 3 contains 25.
- An additional phase of the project is a maintenance provided villa area that will provide an additional 55 dwellings

BOULDERS AT FALCON LAKES



4 PHASES (CURRENTLY)

- Phase 1- 60 lots- homes are being built
- Phase 2- 61 lots Villa units, homes being built
- Phase 3- 12 attached home lots (24 units total), curbs and gutters installed, streets complete, utilities being installed
- Phase 4- plat submitted, 45 homes planned

GRAYHAWK AT PRAIRIE GARDENS



2 PHASES (CURRENTLY)

- Phase 1- 31 lots, seven permits issued already, no construction yet due to weather
- Phase 2- 32 lots, sanitary sewer was installed prior to winter of 2019, street grades cut and stormwater boxes set

THENO ESTATES (CENTERPOINT)



(Theno Estates Phase II)

- Phase 2-46 lots, 100% built-out with the last homes nearing completion in 2020.

GROWING HOUSING DEVELOPMENTS

CHESTNUT ESTATES



9 Estate size lots (1/2 acre),
homes being constructed

MAYFIELD



- Phase 1 – 3 Lots, one single-family, and two attached home lots, one is constructed
- Phase 2 – 4 Attached home lots

BASEHOR TOWNHOMES



4 Attached home lots
(8 Units), all units complete



PROJECTS COMPLETED IN 2019

CenterPoint Phase 1



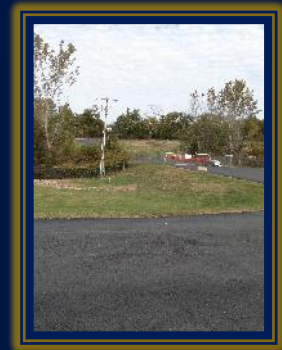
Hollingsworth Road



Cedar Lakes Estates



WWTF/PWD Facility



2019

8 Miles of roadway crack-sealed

4,300 LF of curb and gutter replaced

Mill & Overlay to:

CenterPoint Phase 1 Cedar Lakes Estates
Hollingsworth Road WWTF/PWD Facility

2019 COMPLETED PARK PROJECTS



What's happening in 2020?

Park Master Plan

- Working to determine the amenities residents want and expect
- Plan and designate areas for improvements
- Develop estimated costs for improvements

FIELD OF DREAMS IMPROVEMENTS & ADDITIONS



- New picnic tables placed throughout the concourse area
- Building repairs to the concession stand
- Installed parking blocks in large lot to help regulate parking



DISTRICT GROWTH

**21,800 Square Foot Facility
150 Preschool Age Children
45-50 Staff for Childcare**

BROKE GROUND IN 2019

**BASEHOR-LINWOOD
EARLY LEARNING CENTER**

Through the continued partnership with the school district, the Civic Campus of Basehor saw its first ground breaking in 2019.

Recent years have seen our community thrive and in turn our schools are thriving.

In 2019, the City of Basehor donated 5 acres of land at the Civic Campus to USD #458, at the end of 2019 the City agreed to sell 12 additional acres to the School District for future growth purposes.



HTK
ARCHITECTS



DISTRICT GROWTH



PROPOSED TO BEGIN IN 2020

BASEHOR-LINWOOD NORTH ELEMENTARY

Through the continued partnership with the school district, the Civic Campus of Basehor will continue to see construction activity.

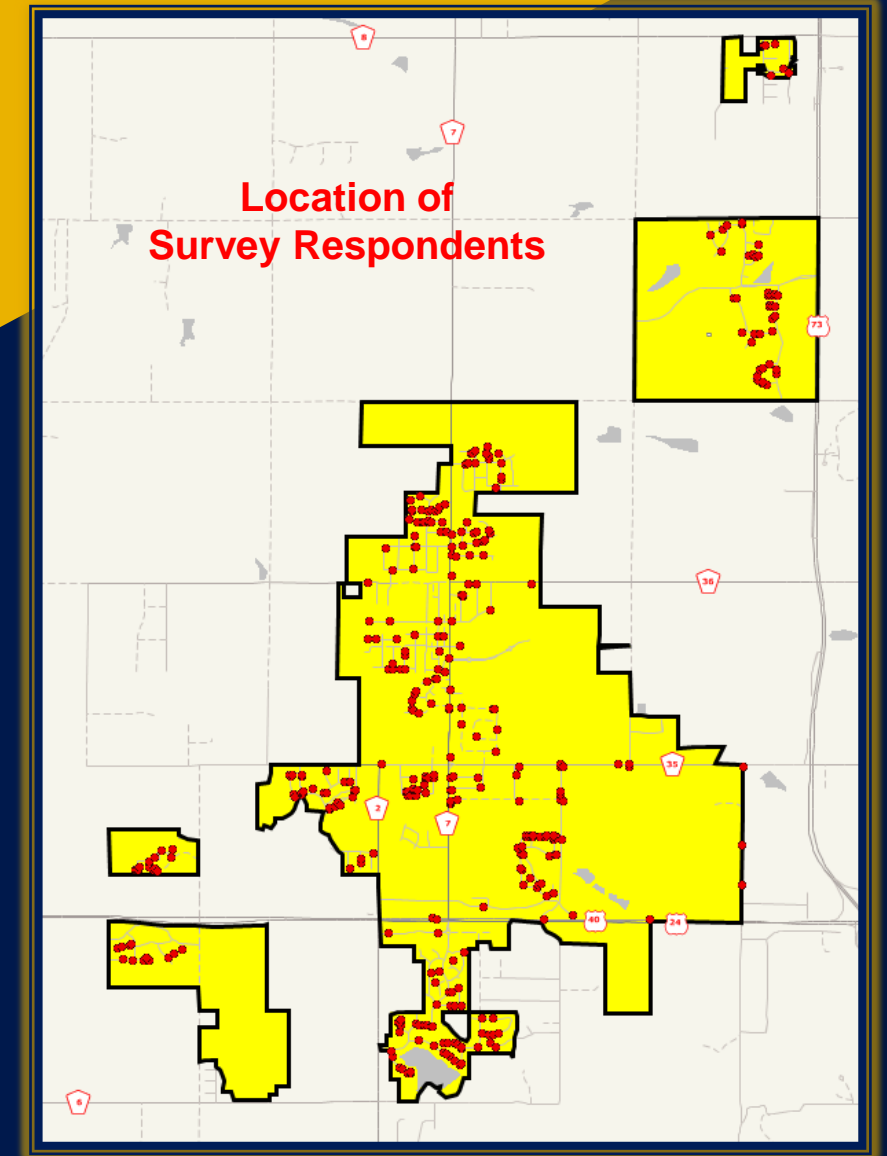
In 2019, USD 458 agreed to purchase an additional 12 acres of land at the Civic Campus. This will become the site of a new elementary school.



2019 CITIZEN SATISFACTION SURVEY

MAJOR FINDINGS

1. Residents have a very positive perception of the City
2. Satisfaction with the City services is MUCH HIGHER in Basehor than other communities
3. Residents have 5 top priorities for improvements

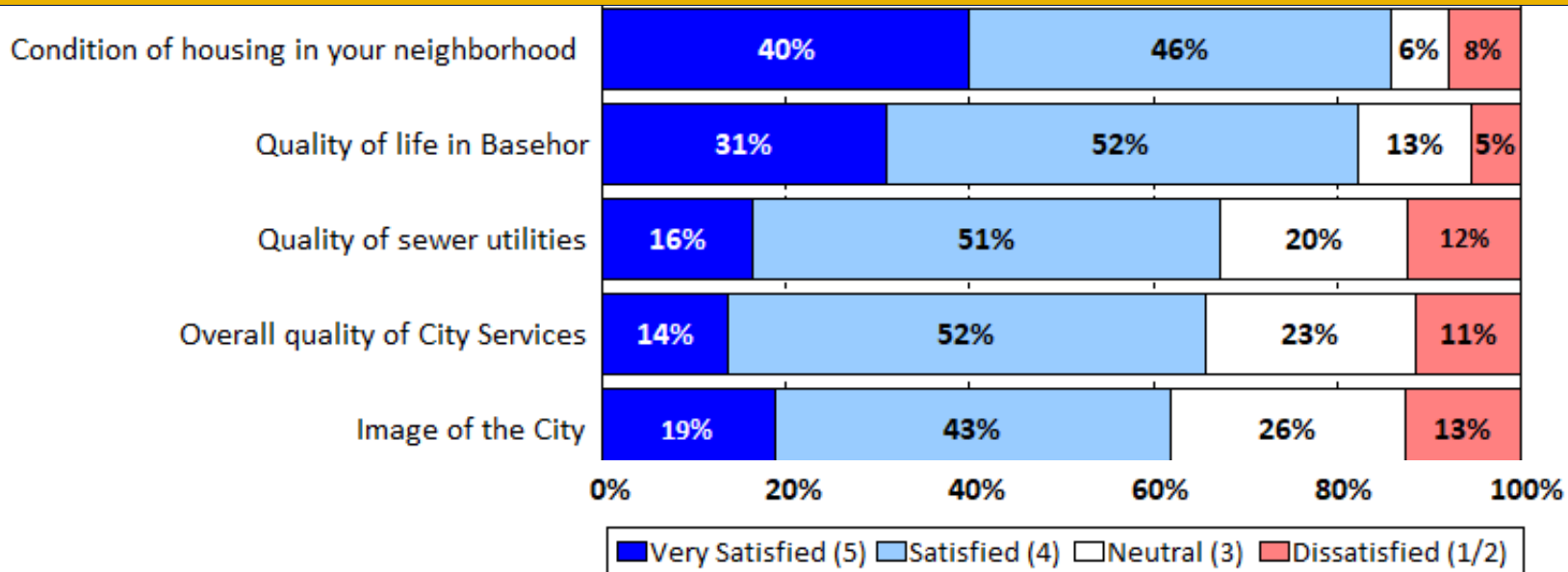


RESIDENT PERCEPTION OF THE CITY

Residents have a very positive perception of the City

83% very satisfied or satisfied with the overall quality of life in Basehor

Satisfaction with items that influence perceptions of the City of Basehor



Source: ETC Institute (2019)

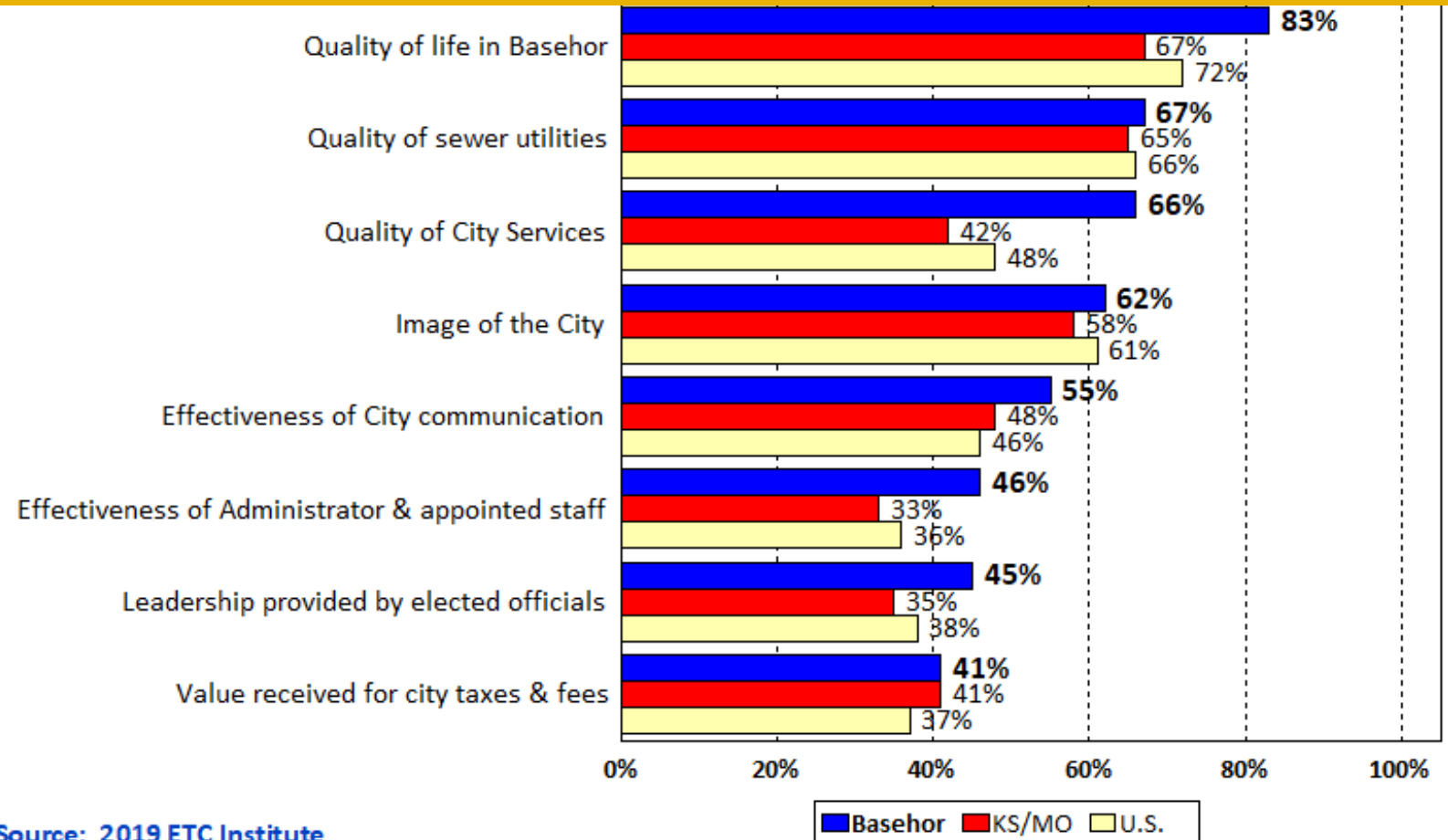
RESIDENT SATISFACTION WITH CITY SERVICES

Satisfaction with City services is MUCH HIGHER in Basehor than other communities

Basehor rated above the U.S. Average in 41 of 50 areas, and above the Kansas-Missouri Average in 39 of 50 areas that were compared

Satisfaction with the Overall Quality of City Services rated 18% above the U.S. Average and 24% above the Kansas-Missouri Average

Satisfaction with items that influence perceptions of the City of Basehor



RESIDENT IMPROVEMENT PRIORITIES

Residents have 5 top priorities for improvements

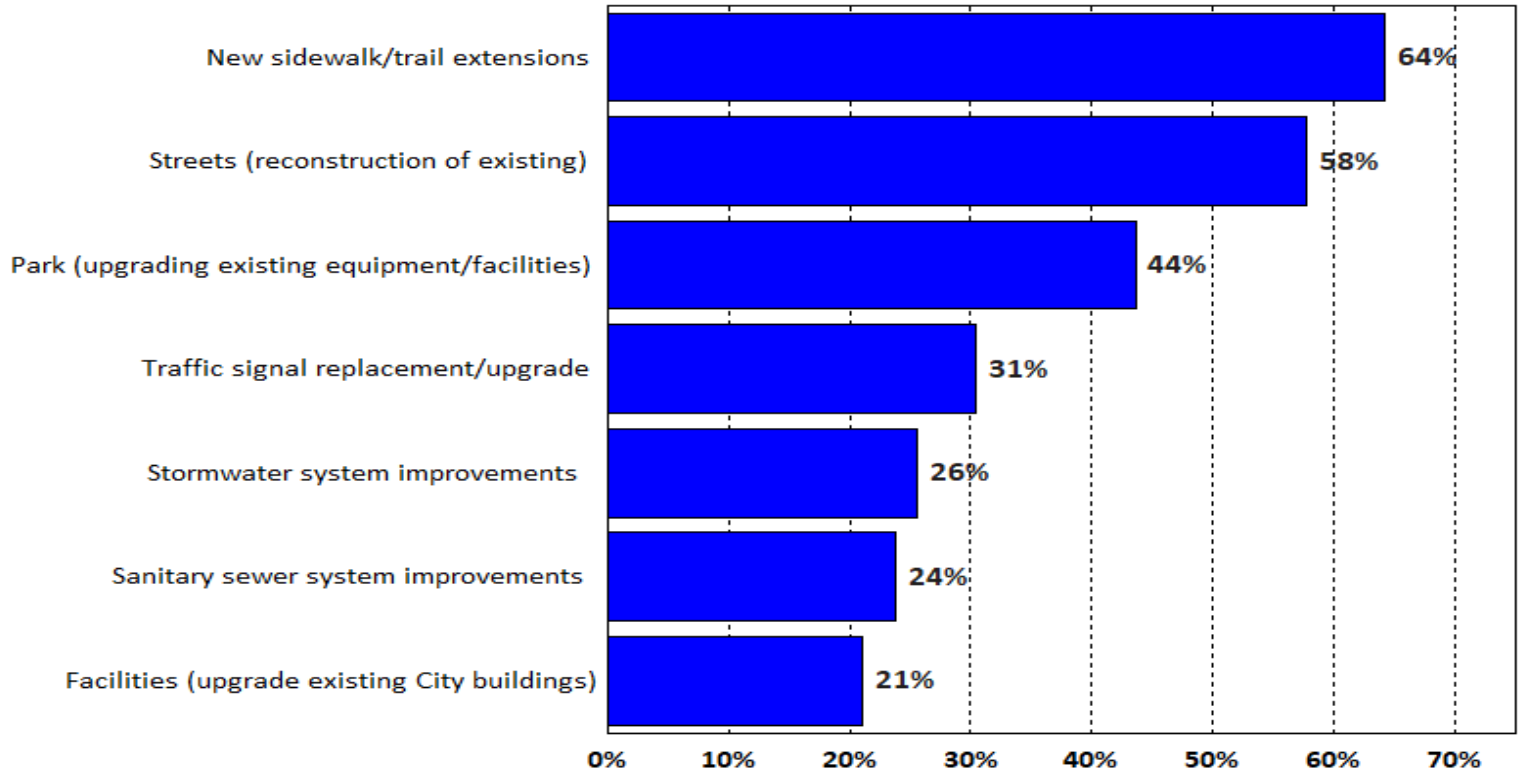
1. Sidewalks/Trail Connections
2. Walking and Biking Trails
3. Streets
4. Park Amenities
5. Cleanup of Litter and Debris

Residents listed the items on the graph as the most important Capital Improvement Projects for continued success for the City of Basehor, illustrating the improvement priorities of the residents.

Most Important Capital Improvement Projects for Continued Success

Q19. Capital Improvement Projects Respondents Think Are Most Important for the Continued Success of the City of Basehor

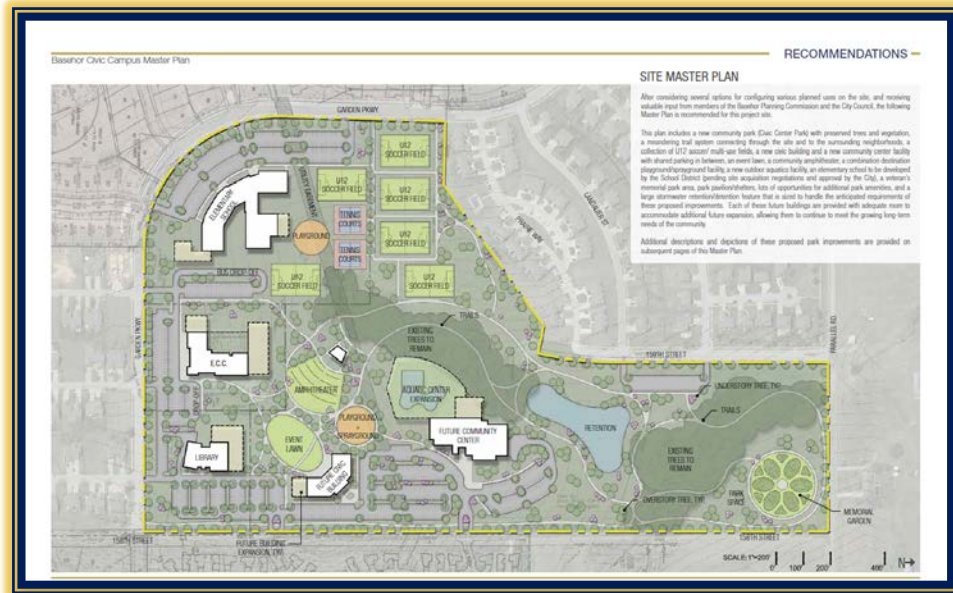
by percentage of respondents (multiple selections could be made)



Source: ETC Institute (2019)

CIVIC CAMPUS MASTER LAND USE STUDY

Completed by Confluence, 2019



The adopted plan includes:

- Appx. 57 total acres
- 5 acres- Early Childhood Center
- 12 acres- New Basehor-Linwood Elementary School
- Community Center and swimming pool
- Civic Building- City Hall, Municipal Court, etc.
- Walking trails
- Memorial Garden
- Event space and amphitheater

Project

The City contracted with Confluence to produce a land use study for the Civic Campus.

Process

- 4 month process (June 2019 – September 2019)
- Staff and members from Confluence held stakeholder meetings to gain input from developers in the immediate area, the School District, Library and other members.

Recommendations

Upon the recommendation of the Planning Commission and the work that was produced by Confluence; the City Council adopted Concept B (next slide).

Future

The adopted Land Use Study shall be the driving force behind the development of the Civic Campus.

Completed by Confluence
and adopted by the
Governing Body, 2019

New Elementary School

Early Learning Center

Walking Trails

Retention Pond
(storm water & educational opportunities)

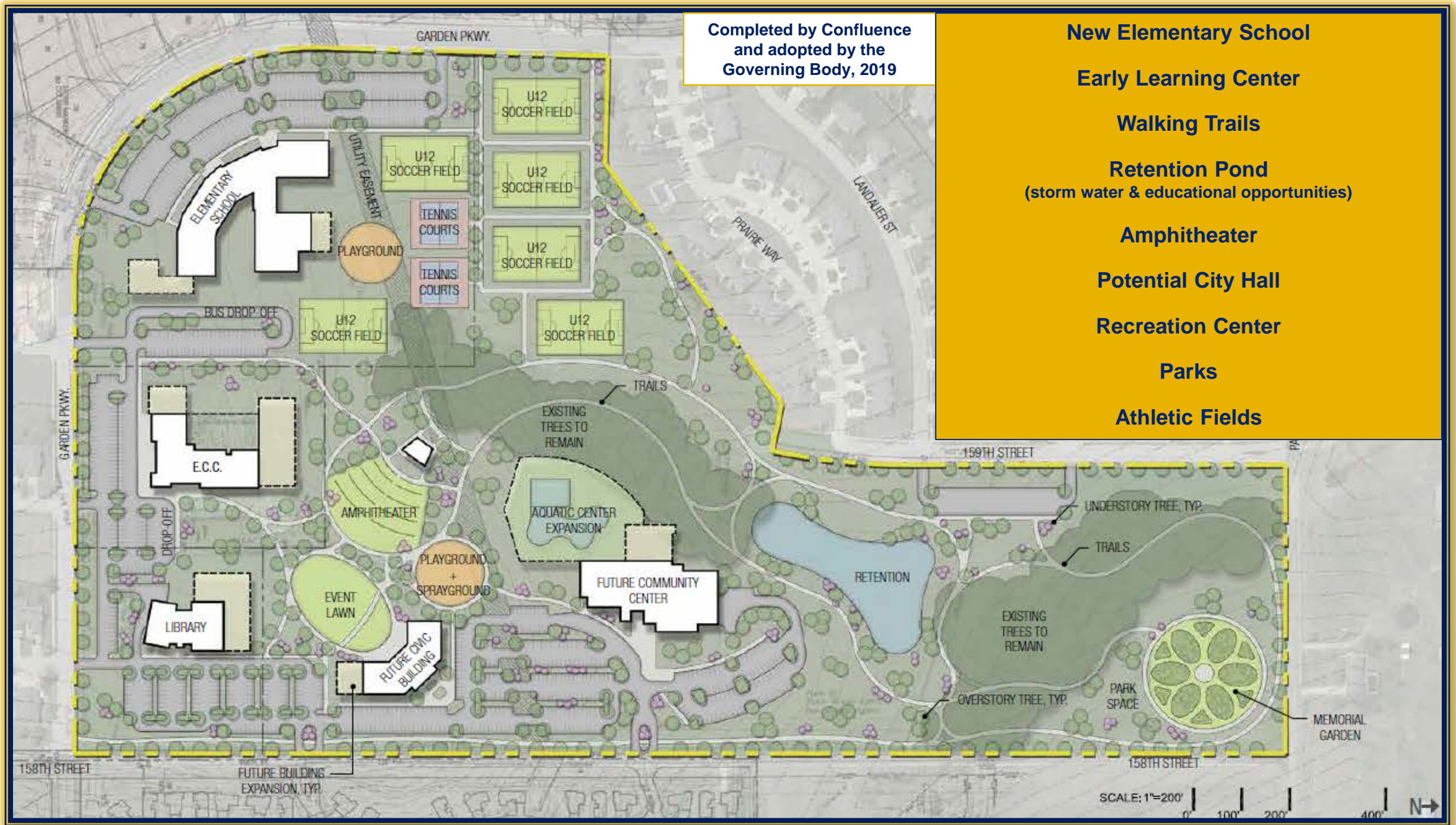
Amphitheater

Potential City Hall

Recreation Center

Parks

Athletic Fields



BASEHOR COMMUNITY LIBRARY

The Basehor Community Library is a place where everyone can check out books, movies, and audiobooks, as well as use study rooms, copier, fax machine, take classes, attend programs, or just enjoy a quiet place. The library also offers a notary service for patrons. The library is a 2020 Census Questionnaire Assistance site for anyone having questions or needing assistance with completing the census online.

2019 ANNUAL REPORT

81,353 visitors
(in addition to website)

6,835 registered patrons

166,962 total checkouts

896 programs offered
with 26,943 attendees

8,493 uses of computers
19,670 uses of wireless internet





The city continues to work diligently with the community and surrounding agencies in order to provide a safe, stable, and inviting place for our residents and those who visit.

Continued growth and improvements to our community would not be possible without the dedication of the individuals from the city departments, council, commissions, and all others who help serve our community.

THANK YOU!

KEEPING INFORMED

For additional information regarding the topics discussed during this presentation, please visit www.cityofbasehor.org, or contact Basehor City Hall at 913-724-1370.

To keep informed of current events and projects within the city, please subscribe to the [Basehor e-News](#) using our city website above. Information regarding meetings and events within the city are available through the calendar on the city website as well.

The City of Basehor works hard to keep citizens informed through social media. Please visit and like our page on Facebook and follow the city on Twitter using the links below:

Facebook <http://www.facebook.com/City-of-Basehor-KS-122115507956401>

Twitter <https://twitter.com/CityofBasehor> or [@CityofBasehor](#)