



2019

State of the City Address

Presented by Mayor David K. Breuer

2019 GOVERNING BODY



Mayor

David K. Breuer



City Council Members

President-Dick Drennon

Councilmember-Travis Miles

Councilmember-Vernon Fields
(Not Pictured)

Councilmember-Ty Garver

Councilmember-Shari Standiferd

DEPARTMENT HEADS & APPOINTED OFFICIALS

Department Heads

City Administrator	Leslee Rivarola
City Clerk	Katherine Renn
City Treasurer	Kristi Olson
City Superintendent	Gene Myracle
Planning Director	Mark Lee
Chief of Police	Bob Pierce

Appointed Officials

City Attorney	Shannon Marcano
Municipal Judge	William Pray
City Prosecutor	KiAnn McBratney

ANNUAL EXTERNAL AUDITS



Strong financial position on governmental activities

Strong position on business type activities

Strong budgetary controls on all other major funds

**City of Basehor continues to receive
“Unqualified Audits”**

CITY FINANCIAL STATUS REMAINS STRONG



Strong cash reserves



Healthy short-term
and long-term debt



Strong budgetary controls, careful spending, and the improving economy are all contributing factors to the city's strong financial status



Sales tax revenue continues to increase



Property valuations continue to climb

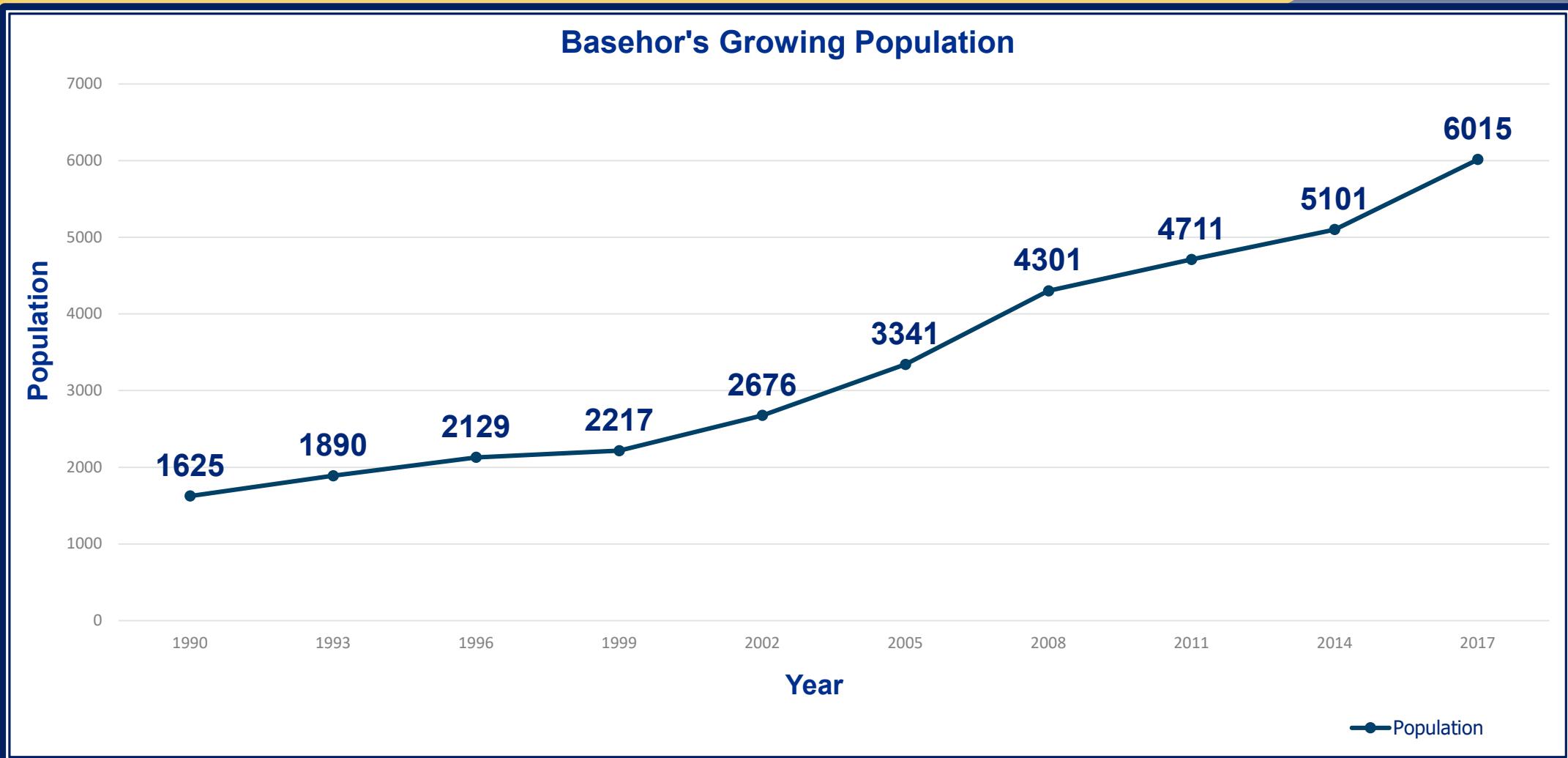
UPGRADED STANDARD & POOR RATING



This rating reflects the city's sustained and improved strong budgetary performance as well as a very strong budgetary flexibility, coupled with enhanced financial management practices.

AND STILL GROWING

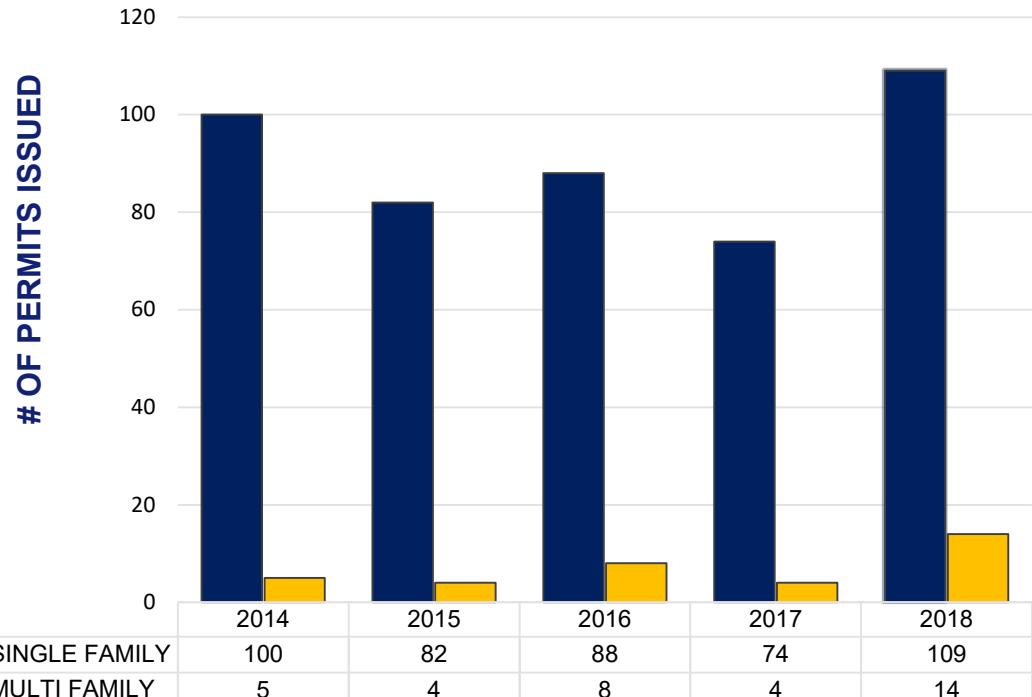
ESTIMATED POPULATION FIGURES 1990-2017



CONTINUED GROWTH & DEVELOPMENT

FIVE YEAR COMPARISON 2014-2018

NEW HOME BUILDING PERMITS



NEW HOME BUILDING PERMITS

2018

Single Family - 109
Multi-Family - 14

2019

Single Family - 10
Multi-Family - 0

The City of Basehor issued more residential building permits in 2018 than any other year to date. With 109 single family permits and 14 multi-family permits, each with 2-3 units, the city ended 2018 with a total of 140 units!

As of March 2019, the city has issued 10 Single Family Building Permits and no Multi-Family.

The lower amount of permits issued so far in 2019 can be attributed to the poor weather conditions.

GROWING HOUSING DEVELOPMENTS

TOMAHAWK VALLEY



3 PHASES (CURRENTLY)

- Phase 1- 55 lots houses are currently being built
- Phase 2- 28 lots slated to begin spring of 2019
- Phase 3- 25 lots slated to begin spring of 2019

BOULDERS AT FALCON LAKES



3 PHASES (CURRENTLY)

- Phase 1- 60 lots houses are being built
- Phase 2- 61 lots Villa units curb and gutters installed & homes expected in late Spring 2019
- Phase 3- 12 attached home lots (24 units total), construction slated to begin Spring of 2019

GRAYHAWK AT PRAIRIE GARDENS



2 PHASES (CURRENTLY)

- Phase 1- 31 lots, seven permits issued already, no construction yet due to weather
- Phase 2- 32 lots, expected to begin late spring/early summer 2019

CENTERPOINT (FORMERLY THENO ESTATES)



(Theno Estates Phase II)

- Phase 2-46 lots, 75-80% built out

NEW HOUSING DEVELOPMENTS

CHESTNUT ESTATES



9 Estate size lots (1/2 acre)



MAYFIELD



- Phase 1 – 3 Lot, one single-family, and two attached home lots
- Phase 2 – 4 Attached home lots



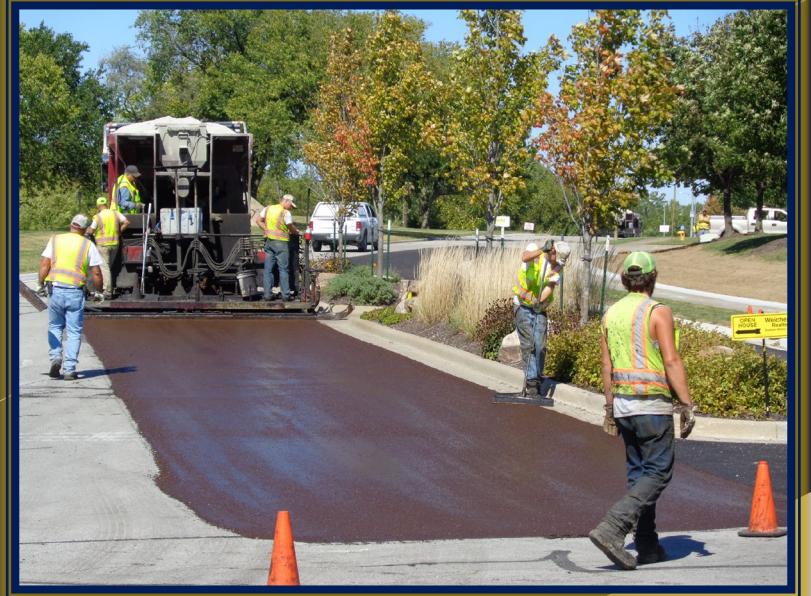
BASEHOR TOWNHOMES



4 Attached home lots
(8 Units)



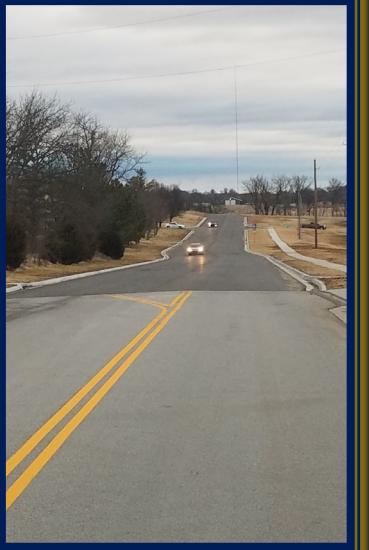
PAVEMENT MANAGEMENT PROGRAM



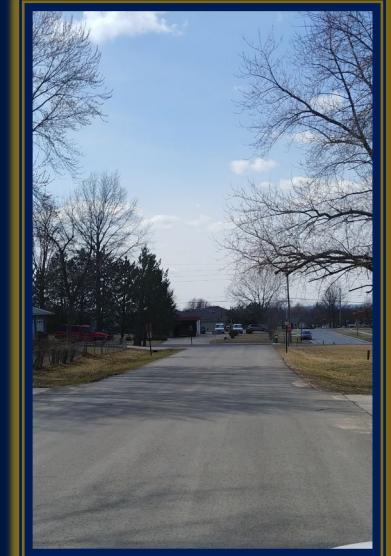
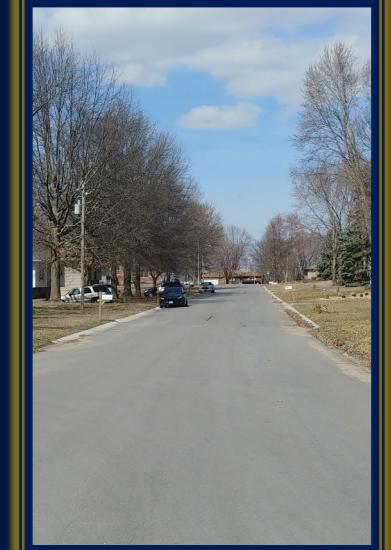
2018	2019
7.2 Miles of roadway resurfaced with Micro Fill	7.5 Miles of roadway resurfaced with Micro Fill
10 Miles of roadway cracked sealed	20 miles of roadway cracked sealed
3,400 LF of Curb and Gutter replaced	4,325 LF of Curb and Gutter replaced

PROJECTS COMPLETED IN 2018

Garden Parkway to 158th Street



Rickel Drive Rehab

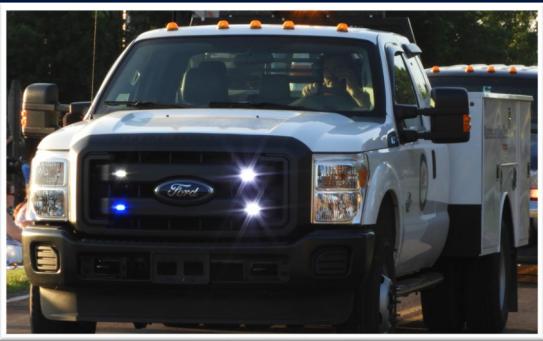


FIELD OF DREAMS IMPROVEMENTS & ADDITIONS

- Removed and replaced over 3,000 feet of fence
- Concreted upper concourse area for patrons to have seating areas
- New picnic tables placed throughout the concourse area
- Building repairs to the concession stand
- New ADA parking area
- New asphalt entrance from Fairmount Road
- Regraded the large parking lot with the addition of 680 tons of new rock



CONTINUED PROJECTS



- The Pavement Management Program is continuing with street rehab in the city
- The Public Works Department continues to improve and provide additional amenities at Basehor City Park and the Field of Dreams Sports Complex

CITY PARK IMPROVEMENTS & ADDITIONS



STUDENT PRESENTATION-BASEHOR CITY PARK

Presented By: Nathaniel Parkison, Beck Shorney, and Justice Byers

Proposal

Fundraise and donate \$10,000 to install a new basketball court in the city park. The city would fund the rest of the money if the \$10,000 goal was met

The Need

- The few existing basketball courts in the city that are open to the public are in need of updates and repairs
- It will appeal to older age groups that currently do not have use for the park
- Additional amenities at the park are crucial for the growing community

Fundraising Ideas

- Basehor-Linwood Chili Contest
- Awareness Campaign-draw attention to the aluminum can recycling bin
- School Campaign-get students involved and encourage them to donate
- Other Ideas-bake sale or car wash

Design of the Basketball Court

A court that is more sustainable and appropriate for all ages

Cost

The project would not exceed \$40,000





FUTURE POLICE DEPARTMENT



- **5,200 Square Foot Facility**
- **Convenient access from a main road**
- **Enough room to support our growing community and additional employees**



FALL 2019

BASEHOR COMMUNITY LIBRARY

The Basehor Community Library is a place where everyone can check out books, DVDs, and audiobooks, as well as use study rooms, copier, fax machine, take classes, attend programs, or just enjoy a quiet place.

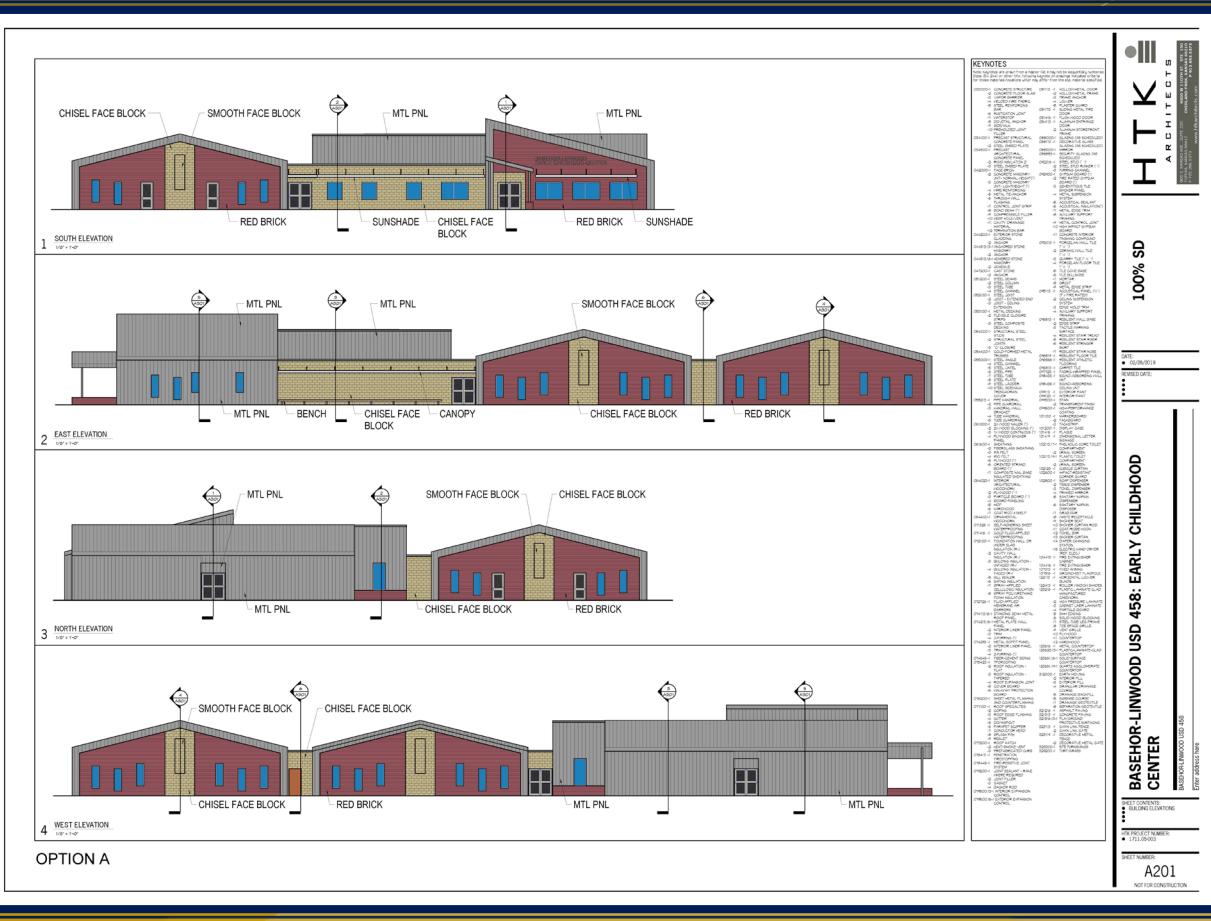
The library offers a notary service now and will soon be a passport facility.

- In 2018 the library averaged 7,108 visits per month. This number is down from previous years due to the temporary closure of 158th Street.
- 17,031 kids attended programs throughout the year, including 1,177 kids birth through 18 who participated in the Summer Reading Program.
- Close to 11,000 adults attended programs, including 900+ that participated in early voting for the November election.
- There are 6,667 registered patrons
- Kids checked out 84,975 items in 2018 & adults checked out 84,168 for a total of 169,143 items
*That's over 25 checkouts per registered patron. (Leavenworth averages 11.)
- Often overlooked, the wireless internet was used 20,255 times in 2018 & is available from the parking lot even when the library is closed
- The library is very excited to have the proposed Basehor-Linwood Early Learning Center as their neighbor & are working on plans to have a sidewalk that will connect the two



SCHOOL PARTNERSHIP

BREAKING GROUND 2019



21,800 Square Foot Facility
150 Preschool Age Children
45-50 Staff for Childcare

BASEHOR-LINWOOD EARLY LEARNING CENTER

Through the continued partnership with the school district, the Civic Campus of Basehor will see its first ground breaking in 2019.

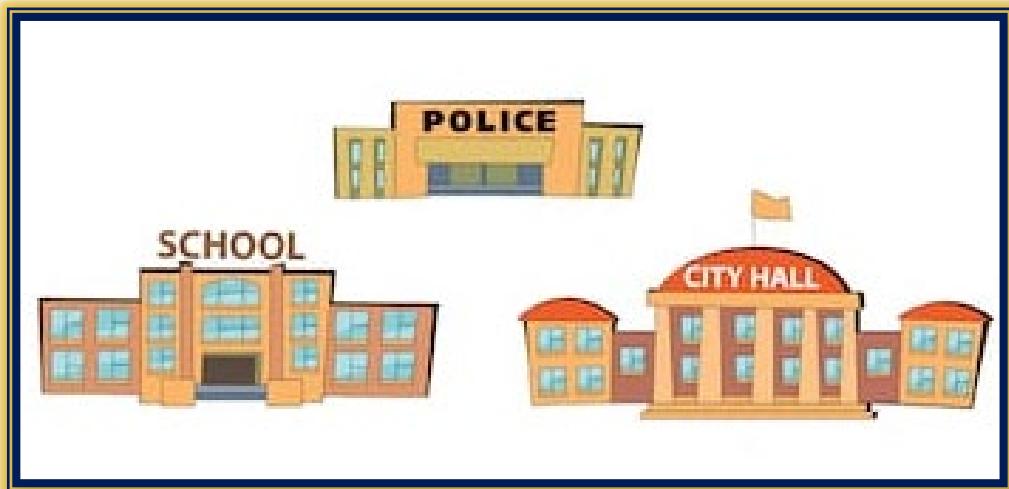
Recent years have seen our community thrive and in turn our schools are thriving. In order for our community to continue to thrive, we must partner with our schools and support their efforts as they thrive.

The City of Basehor donated 5 acres of land at the Civic Campus to USD #458 in an effort to continue supporting the growth of our schools and community.

STUDENT PRESENTATION

CIVIC CAMPUS COMMUNITY CENTER

Presented By: Brayden Strah, Zachary Timmer, and Joseph Langstraat



Project

A community center located at the Civic Campus

Status

Touring community centers in the surrounding cities and gathering information regarding the cost and funding
Collecting details regarding the amenities

Recommendations

A very simplified plan of how the city can work towards adding a community center
Include a community center as part of the Civic Campus

Future

Create a basic model of the community center envisioned.



The city continues to work diligently with the community and surrounding agencies in order to provide a safe, stable, and inviting place for our residents and those who visit.

Continued growth and improvements to our community would not be possible without the dedication of the individuals from the city departments, council, commissions, and all others who help serve our community.

THANK YOU!

KEEPING INFORMED

For additional information regarding the topics discussed during this presentation, please visit www.cityofbasehor.org, or contact Basehor City Hall at 913-724-1370.

To keep informed of current events and projects within the city, please subscribe to the [Basehor e-News](#) using our city website above. Information regarding meetings and events within the city are available through the calendar on the city website as well.

The City of Basehor works hard to keep citizens informed through social media. Please visit and like our page on Facebook and follow the city on Twitter using the links below:

Facebook <http://www.facebook.com/City-of-Basehor-KS-122115507956401>

Twitter <https://twitter.com/CityofBasehor> or [@CityofBasehor](#)

















