

Approved
8/6/85
m.g.m

MINUTES
SPECIAL MEETING

BASEHOR CITY COUNCIL
July 9, 1985
7:30 P.M.
Basehor City Hall

MEMBERS PRESENT: John Novak
Mark Grube
Danny Hubbel
Jerry Barlow
Pete McKenzie

OFFICIAL PRESIDING: Mayor Anna Mary Landauer

Others Present: Wayne Wolf, CPA
Lloyd Beth, COP

This meeting was called to review the proposed 1986 Budget as submitted by Wayne Wolf, CPA.

Wayne Wolf stated that the submitted budget allows the city to maintain a budget of \$195,000 (6.614 mils) for the General Fund which give budget authority to spend anything that comes through Councils hands without amending the Budget. Employee Benefits - \$4,270 (.100 mils), Law Enforcement - \$12,730 (2.0 mils) and others as listed.

Wolf suggested 3 mils levied for Bond & Interest Fund which would be used to pay off the bonds that are outstanding. The Indebtedness of the City is \$229,750 of which 132,750 of that will be retired through Bond issuance. The Debt requirement is around 15,000 and would be funded for 2/3rds on the sewer and a small amount on streets. Information shows 7,400 would be funded by 3 mils and 8,100 be funded by General Fund.

When the Bonds are retired the interest proceeds would be used to pay on the Temporary Notes along with all the accrued interest. When the the notes are paid the interest would be transferred back to the Bond & Interest Fund for future use.

All monies in Special Highway must be spent on streets. Grube feels that the city should continue with the Chipping and Sealing program for the future, feels this method has worked well.

This year the City of Basehor has already spent around \$45,000 on the street repairs not including general repair and snow removal.

Council would like to get away from the General Fund being used for the streets since it needs to be used for other projects.

SCANNED

3-7-07

Council does not want to double the citizens taxes even though it is necessary. Seven mils would be too much at one time. The taxes should have been raised a little each year so that it did not effect the residents so greatly.

There was a lengthy discusion in regards to whether or not the City pays the employees Social Security and if not then they should look into a retirement program for full time employees. It was decided by Council not to raise the mils but to be taken from General Fund.

John Novak moved to accept the 1986 Proposed Budget with the correction of 5 mils instead of 3 mils for the Bond & Interest Fund. The motion was second by Jerry Barlow. All Aye. Motion Carried.
(5-0)

Publication will be July 25, 1985. Public Hearing will be held 12 days later on August 6, 1985 for final approval.

There was further discussion in regards to the financing of the new Police Car. Chief Beth presented pricing on both leasing and purchasing. No action taken.

Submitted By

Mary A. Mogle
City Clerk

Meeting consisted of 1 tape (1 side)

These minutes are subject to changes by the Basehor City Council on August 6, 1985.