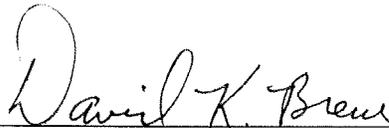


NOTICE OF SPECIAL MEETING
TO THE MEMBERS OF THE GOVERNING BODY
OF THE CITY OF BASEHOR, KANSAS:

You are hereby notified that I have called and do hereby call a special meeting of the governing body of the City of Basehor, Kansas to be held at Basehor City Hall, 2620 North 155th Street, Basehor, Kansas, 66007 on December 3, 2012, at 7:30 p.m., for the purpose of:

1. Move to publish a notice of a public budget hearing to be held at 7:00 p.m. on December 17, 2012.
2. Executive Session; to discuss non-elected personnel matters.

DATED: November 28, 2012.



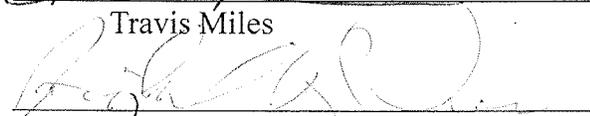
David K. Breuer, Mayor

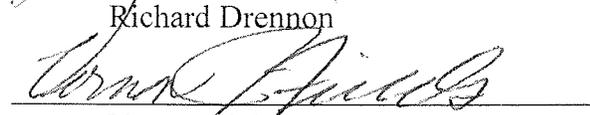
CONSENT TO MEETING

We, the undersigned, being all the members of the Governing Body of the City of Basehor, Kansas, hereby accept service of the foregoing notice, waiving any and all irregularities in such service and in such notice and consent and agree that said Governing Body shall meet at the time and place therein specified and for the purposes therein stated.

DATED: November 28, 2012.



Travis Miles


Richard Drennon


Vernoy Fields

Brian D. Healy

Ty Garver

Attest/Seal:




Corey Swisher, City Clerk/Finance Director



The City of Basehor

Date: November 28, 2012

To: Basehor City Council
Lloyd Martley, Interim City Administrator

From: Corey Swisher, City Clerk

Re: 2012 Budget Amendments (Special Parks & Recreation, Bond & Interest, Sewer)

Background:

Municipalities are authorized by K.S.A 79-2929a to amend their budget to spend funds not in the original budget. The additional expenditures are to be made from existing revenue or cash balances and cannot require additional tax levies.

K.S.A. 79-2929a requires the City hold a public hearing on a budget amendment at least ten days after publication of the notice of the hearing. To comply with these statutory requirements, the public hearing has been preliminarily scheduled for Council's regular meeting on December 17, 2012. It is required that the Notice of Budget hearing page of the attached State of Kansas amended budget document be published in the City's newspaper of record (*Basehor Sentinel*) on Thursday December 6, 2012, (a minimum of ten days notice is required). At the December 17, 2012, meeting Council will be asked to vote on the amended budget after the public hearing.

The proposed budget amendment is conservative and allows for any unexpected end of year expenses. The amendment only provides budget authority. Due to the successful debt refunding the City assumed debt service expenses in the Debt Service Fund and Sewer Fund that exceeded the original budget. All additional expenses incurred in these two Funds were completely offset by bond proceeds. On April 16, 2012, the Basehor City Council voted to approve \$15,000 in additional capital improvement expenses for the Field of Dreams which would be accounted for in the Special Parks Fund. The Special Parks Fund is not a property tax supported Fund.

Process:

1. Establish Public Hearing Date
2. Publish Notice
3. Conduct Public Hearing
4. Adopt Amended Budget
5. File Amended Budget with County Clerk

Staff Request:

Make a motion to publish a notice of a public budget hearing to be held at 7:00 p.m. on December 17, 2012.

**Notice of Budget Hearing for Amending the
2012 Budget**
The governing body of
City of Basehor

will meet on the day of December 17, 2012 at 7:00 p.m. at Basehor City Hall, 2620 North 155th Street, Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Basehor City Hall, 2620 North 155th Street, Basehor, KS 66007 and will be available at this hearing.

Summary of Amendments

Fund	2012 Adopted Budget			2012 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Debt Service	2.044	101,288	702,234	1,992,995
Sewer			1,379,625	5,907,247
Special Park			25,000	40,000
0			0	0
0			0	0
0			0	0

Corey Swisher
Official Title: City Clerk/Finance Director