

BUDGET WORKSESSION

BASEHOR CITY COUNCIL

July 13, 1992

7:30 PM

Basehor City Hall

OFFICIAL PRESIDING: MAYOR JOSEPH P. ODLE

MEMBERS PRESENT: President John Novak, Jerry Barlow,
Charles Wilderson & John Pfannenstiel

Others Present: Mary Mogle, Clerk Jane Scherer, Treas.
Steve Wagner, CPA

The budget worksession commenced at 7:05 pm with all members present except John Pfannenstiel.

Mayor Odle opened the discussion with questions regarding the park funds. Wagner stated he has allocated \$8,000.00 per year for payments to Mr. Bates.

Accountant, Steve Wagner, presented the below 1993 budget based on last years expenditures.

General	84,952.00
Police	93,700.00
Streets	47,350.00
Street Lights	8,700.00
City Facilities	3,000.00
Park Capital Outlay	8,000.00
Capital Improvement	22,900.00

A 3% Delinquent rate has been built in as in passed years.

(J. Pfannenstiel arrived at 7:10 PM)

Council agreed to forego the sewer transfer and leave the employee benefit fund at the present levied rate.

Wagner advised the Council to plan for future sewer needs due to the rapid population growth.

Mayor Odle noted the State has not been sending the promised amount toward the enchancement program therefore, leaving the fund low for the 24-40 Highway Project. The general fund is supporting the balance.

Councilman Novak felt the City should increase their levy since citizens are wanting more services. Wagner stated

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they could increase by .893 mills which would increase the tax payers contribution by \$10.72 for an \$100,000.00 home.

It was explained by Wagner that he had to allocate a \$3,000.00 Law Enforcement & Fire Tax so the City did not loose an additional \$3,700.00 per state laws.

Other topics discussed were:

- * Tax lid cap remains in effect for cities and counties only, schools were exempted.
- * 1993 Police Car will come out of General Outlay Fund
- * Accountant suggested talking to legislature about exempting out from under the lid for a short term to help pay for the difference in the enchancement fund.
- * Needed maintenance equipment.

Council unanimously agreed to increase the mill levy by .893 mills. This will increase the 1993 Budget Levy to 15.09 mills.

Final copies of the budget will be ready for view and publication on June 20, 1992.

Public hearing will be scheduled for August 3, 1992 at 7:00 PM.

There being no further business to discuss, Council unanimously agreed to adjourn the meeting.

Submitted by,

Mary A. Mogle,
Clerk