

MINUTES  
BUDGET MEETING & SPECIAL MEETING

BASEHOR CITY COUNCIL  
July 25, 1994  
7:30 P.M.  
Basehor City Hall

OFFICIAL PRESIDING: MAYOR JOSEPH P. ODLE

MEMBERS PRESENT: Jerry Barlow, Charles Wilderson and  
John Pfanennstiel

MEMBERS ABSENT: Jeff Scherer and John Novak

Others Present: Mary Mogle, Clerk                      Steve Wagner, CPA  
Gary Schroeder, PC                      Jane Scherer, Treas.

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BUDGET MEETING

The annual budget meeting was called to order at 7:45 PM by Mayor Odle. All members were present except Scherer and Novak.

The meeting was turned over to certified public accountant, Steve Wagner. At this time, Mr. Wagner, went over each fund and department by line item.

Mayor Odle questioned why the motor vehicle tax keeps coming up short. Wagner explained it is due to the State changing a law as to how automobiles are taxed.

Wagner reported the new budget will generate \$78,000.00 which will be under the tax lid.

It was also explained by Wagner, the State suggested combining the Law Enforcement Fund into the General Police fund. This will take Council approval.

The Capital Improvements Fund can be shifted to other funds if needed per Wagner.

The 1994 Bond & Interest Fund and Solid Waste Fund will have to be amended prior to holding the 1995 Budget public hearing. Wagner explained the money is available but spending authority is not at this time.

Council agreed to hold the budget public hearing at 7:00 PM on August 15, 1994.

Mayor Odle noted that the budgeted \$55,000.00 in the

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Sewer Fund will not cover the dredging of the lagoons in 1995.

Wagner noted the various levies 1) 11.5 mils for general, 2) 3.23 mils for Employee Benefits and 3) 1.591 for Bond & Interest for a total of 18.663. The City can also apply their liability insurance costs which would only increase the mil by 1 (19.663).

Mayor Odle suggested increasing the mil levy to last years amount and applying the difference to the highway fund.

Wagner informed the Council the mil levy may have to be reduced depending on the August 2nd election.

**SPECIAL MEETING**

Mayor Odle informed the Council that as of today Bruce Browne had not approved the annexation agreement for Northridge Estates.

Council reserved the right to take the matter up at the August 1, 1994 meeting.

**ADJOURNMENT**

There being no further business to discuss J. Barlow moved to adjourn the meeting. J. Pfannenstiel seconded the motion. All voted in favor. Meeting was adjourned at 8:30 PM.

Submitted for Council approval the 15th day of August, 1994.

  
Mary A. Mogle, City Clerk

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SPECIAL MEETING

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John Pfanennstiel

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Gary Schroeder, PC                      Citizens of Hickory  
Pointe Subd.

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The 7:00 PM meeting was delayed for lack of a quorum.

At 7:25 PM, Mayor Odle called the meeting to order noting that Councilmen Barlow, Wilderson and Pfanennstiel were present to constitute the quorum. Councilmen Novak and Scherer were absent.

Mayor Odle announced he has not received a proposal from Gene Dent regarding the acquisition of an easement south of 156th Hickory in the Hickory Pointe Subdivision. He explained to the property owners in attendance that it was his understanding that Mr. Dent is going to be requesting the City purchase the easement from him.

Odle also reported that Mr. Dent has asked that the City deal with his son, Paul Dent.

Since there is no concrete information available for this meeting, J. Pfanennstiel moved to postpone this meeting until August 1, 1994 at 7:00 PM to obtain a proposal. C. Wilderson second the motion. All Aye. Motion Carried 3-0.

There being no further business to discuss, Mayor Odle entertained a motion to adjourn. J. Pfanennstiel moved to adjourn the meeting. C. Wilderson seconded the motion. All Aye. Meeting was adjourned at 7:40 PM.

Submitted for Council approval this 15th day of August, 1994.

  
Mary A. Mogle, City Clerk

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