CITY OF BASEHOR

2007 Budget

BUILDING BASEHOR - GROWING TOGETHER

2007 Budget

Governing Body
Chris Garcia, Mayor
John Bonee, Council President
Iris Dysart, Council
Bill Hooker, Council
Keith Sifford, Council
Terry Thomas, Council

Administrative Staff
Carl Slaugh, City Administrator
Mary Mogle, City Clerk
Susan Adams, City Treasurer

Public Hearing Notice Published: July 27, 2006
Public Hearing: August 7, 2006
Adopted: August 7, 2006

Input sheet for City2.XLS budget form

City of Basehor
Leavenworth

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet

From the 2006 budget, Certificate, Page No. 1

Fund Names:	Statute	Tax Levy Amt in 2006 Budget	2005 Tax Lavy Rate *
General	12-101a	895,878	27.959

Fund name for all funds with a tax levy:

Bond & Interest	10-113	7,940	
Total Tax Levies		903,818	27.959

Other fund names:

Special Highway	8
Special Park	8
Sewer	9
Sewer Capital Improvement	9
Sewer Maintenance Reserve	10
Solid Waste	10
Municipal Equipment Reser	11
Capital Improvement	12
Transportation Infrastructure	12
Cedar Lakes Maintenance	13

Final Assessed Valuation for 2005	32,041,578

*** Verify this with the county clerk**

2004 Tax Levy Rate

From the 2006 Budget, Budget Summary

	(2005 Column)
General	28.305
Bond & Interest	
0	
0	
0	
0	
0	
0	
0	
0	
Total	28.305

Total Levy Dollar Amount (2005 budget column)	736,759
Assessed Valuation for 2004 (2005 budget column)	25,907,753

From the County Clerks Budget Information

Total Assessed Valuation for 2006	35,474,355
New Improvements for 2006	3,044,978
Personal Property - 2006	1,177,857
Territory Added: (Use Current Year Only)	
Real Estate	99,324
State Assessed	0
New Improvements	0
Property that has changed in use for 2006	1,839,985
Personal Property - 2005	1,413,757
Gross earnings (intangible) tax estimate for 2007	0

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	124,075
Recreational Vehicle Tax Estimate	1,043
16/20M Vehicle Tax Estimate	4,040
Special City and County Highway (from Leagues of Municipalities' Budget Tips)	97,310

Computation of Delinquency

Actual Delinquency for 2004 Tax	3.81%
Rate used in this budget	1.24

CERTIFICATE

To the Clerk of Leavenworth , State of Kansas

We, the undersigned, officers of

City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2007; and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations for the 2007 Budget.

Table of Contents:		Page No.	2007 Adopted Budget Expenditures	Amount of 2006 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2007		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases					
Fund	K.S.A.				
General	12-101a	5 & 6	2,595,749	1,012,267	
Bond & Interest	10-113	7	1,069,450		
Special Highway		8	234,415		
Special Park		8	28,932		
Sewer		9	865,187		
Sewer Capital Improvement		9	100,000		
Sewer Maintenance Reserve		10	178,350		
Solid Waste		10	150,851		
Municipal Equipment Reserve		11	105,000		
Capital Improvement		12	300,000		
Transportation Infrastructure		12	300,000		
Cedar Lakes Maintenance		13	4,652		
Totals		xxxxxx	5,932,586	1,012,267	0.000
Publication		14	County Clerk's Use Only		
Final Assessed Valuation					

November 1st Valuation

Assisted by:

Mayor Chris Garcia
John E. Bonee
William W. Hooker
R. Keith Sifford
Iris Dysart
Terrence Thomas

Governing Body

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Attest:_____2006

County Clerk

State of Kansas
City/County
2007

City of Basehor

Computation to Determine Limit for 2007

					Amount of Levy
1. Tax Levy Amt in 2006 Budget				+ $	903,818
2. Debt Service Levy in 2006 Budget				- $	
3. **Tax Levy Excluding Debt Service**				$	903,818
2006 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2006:**			+ 3,044,978		
5. **Increase in Personal Property for 2006:**					
5a. Personal Property 2006	+	1,177,857			
5b. Personal Property 2005	-	1,413,757			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2006:**					
6a. Real Estate	+	99,324			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 99,324		
7. **Valuation of Property that has Changed in Use during 2006:**			1,839,985		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			4,984,287		
9. Total Estimated Valuation July 1, 2006		35,474,355			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			30,490,068		
11. Factor for Increase (8 divided by 10)			0.16347		
12. Amount of Increase (11 times 3)				+ $	147,749
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	1,051,567
14. **Debt Service Levy in this 2007 Budget**					
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					1,051,567

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Tax

2006 Budgeted Fund	Tax Levy Amt in 2006 Budget	Allocation for Year 2007		
		MVT	RVT	16/20M Veh
General	895,878	122,985	1,034	4,005
Bond & Interest	7,940	1,090	9	35
TOTAL	903,818	124,075	1,043	4,040

County Treas Motor Vehicle Estimate	124,075		
County Treasurers Recreational Vehicle Estimate		1,043	
County Treasurers 16/20M Vehicle Estimate			4,040
Motor Vehicle Factor	0.13728		
Recreational Vehicle Factor		0.00115	
16/20M Vehicle Factor			0.00447

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2005 Amount	2006 Amount	2007 Amount	Statute
General	Consolidated Hwy	212,700	300,000	256,350	79-2934
General	Municipal Equipmen	123,000	123,000	84,000	12-1,117
General	Capital Improvement	212,700	156,700	250,000	12-1,118
General	Bond & Interest	-	244,000	-	Ammendment
Sewer	Sewer Cap Improv	-	-	100,000	Intra Fund
Sewer	Bond & Interest	450,000	244,000	488,000	10-113
Solid Waste	General	-	10,000	15,000	12-825d
Pinehurst	General	287,722	-	-	Ordinance

State of Kansas
City/County
2007

City of Basehor

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2006	Date Due		Amount Due 2006		Amount Due 2007	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1993	11/1/93	4.75-5.25	100,000	15,000	5/1 & 11/1	11/1	788	5,000	525	5,000
Series 1997A	8/1/97	4.55-6.5	256,592	185,000	5/1 & 11/1	11/1	9,348	10,000	8,883	10,000
Series 2004	1/20/04	3.25-4.35	3,415,000	3,325,000	3/1 & 9/1	9/1	131,076	180,000	123,876	185,000
Series 2005	8/15/05	3.6-5.25	2,840,000	2,840,000	3/1 & 9/1	9/1	145,398	85,000	153,166	95,000
Total G.O. Bonds				**6,365,000**			**286,610**	**280,000**	**286,450**	**295,000**
Revenue Bonds:										
Total Revenue Bonds				**0**			**0**	**0**	**0**	**0**
Other:										
State Revolving Loan	1/1/97	3.07	8285000	6799838	3/1 & 9/1	3/1 & 9/1	209616	278384	204055	283945
Total Other				**6,799,838**			**209,616**	**278,384**	**204,055**	**283,945**
Total Indebtedness				**13,164,838**			**496,226**	**558,384**	**490,505**	**578,945**

City of Basehor

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2006	Payments Due 2006	Payments Due 2007
n/a							
Totals					**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Basehor

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	697,796	1,190,230	174,255
Receipts:			
Ad Valorem Tax	705,971	895,878	xxxxxxxxxxxxxxxx
Delinquent Tax	12,791	11,820	17,969
Motor Vehicle Tax	121,047	42,344	122,985
Recreational Vehicle Tax	1,014	396	1,034
16/20M Vehicle Tax	3,789	3,913	4,005
Gross Earning (Intangible) Tax			0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	9,315	2,674	10,432
In Lieu of Taxes (IRB)	0	0	116
Local Sales/Use Tax	263,028	111,509	334,028
Local Sales/Use Tax	196,437	89,382	196,437
Building Permits	194,319	99,723	200,000
Pet Licenses	810	410	878
Business Licenses	9,650	4,400	9,650
Misc Fees/Permits/Licenses	12,154	5,912	12,000
Plan/Plat Application Fees	3,000	6,345	10,500
Court Fines	157,435	74,663	157,000
Electricity Franchise Tax	38,714	16,636	38,714
Natural Gas Franchise Tax	31,084	24,146	31,084
Telephone Franchise Tax	13,718	13,135	13,135
Cable Franchise Tax	15,953	0	15,953
Water Franchise Tax	6,167	2,524	4,066
Other Revenues	14,415	4,390	10,608
Donations	29	0	0
Reimbursements	127,168	99,553	150,184
Federal Law Enforcement Grant	1,873	0	40,000
Interest Income	26,191	28,487	26,000
Transfer From Solid Waste Fund	0	0	15,000
Transfer From Pinehurst Fund	287,722	0	0
Interest on Idle Funds			
Total Receipts	**2,253,794**	**1,538,239**	**1,421,779**
Resources Available:	**2,951,590**	**2,728,469**	**1,596,034**

City of Basehor

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007

Resources Available:	2,951,590	2,728,469	1,596,034
Expenditures:			
Wages	477,262	811,557	945,048
Social Security	28,797	50,317	58,593
Medicare	6,735	11,768	13,703
Unemployment Tax	477	4,344	945
Med/Life Insurance	35,021	85,525	93,550
Deferred Compensation	22,788	38,732	46,946
Dental Insurance	3,692	8,505	9,968
Kansas Police & Fireman	25,770	45,628	51,656
Legal Professional Fees	74,556	95,016	96,756
Utilities	9,331	14,556	15,255
Telephone/Fax/Internet	10,145	12,100	12,840
Paging/Wireless	7,868	10,365	11,041
Animal Control Expenses	1,822	3,921	3,921
Notices & Advertisements	4,763	5,140	6,100
Vehicle/Equipment Maint & Repair	10,768	18,890	16,286
Reimbursements	184,622	99,533	150,184
Neighborhood Revitalization	5,189	18,732	36,204
County Jail	1,943	2,810	2,810
Engineering Services	60,136	38,225	15,000
Municipal Court Judge	3,000	3,000	3,600
Public Defender	0	0	2,500
Court Fees	8,503	8,500	8,500
Consulting/Special Studies	22,854	58,000	20,000
County Judicial Center	0	3,200	0
Training	8,039	16,670	24,000
Building Demolition	0	5,616	5,616
Facility/Park Repair & Maintenance	1,036	1,800	5,960
Insurance Expenses	53,924	63,500	65,040
Promo/Public Relations Activities	1,600	0	11,925
Organization Membership Dues	5,509	7,972	11,460
Accounting & Audit	9,650	11,042	24,500
Street Lighting	25,230	27,484	28,392
Misc Contractual Services	37,921	44,500	58,882
Office Supplies	4,566	9,100	9,878
Misc Commodities	13,124	17,260	20,504
Gas/Oil/Misc Fluids	20,873	24,140	24,489
Car Allowance	0	2,500	1,090
Vehicle/Equipment Parts	1,189	4,500	4,280
Printed Materials/Publications	4,335	5,200	5,362
Postage & Postal Permits	1,768	2,636	3,560
Promo/Public Relations Materials	240	1,250	2,150
Safety Equipment	724	2,942	2,012
Maintenance Materials/Supplies	742	3,200	3,300
Clothing	7,796	12,511	12,511
Vaccination	0	150	150
Mileage Reimbursement	0	2,000	1,000
Capital Outlays	8,653	16,178	57,932
Transfers to Consolidated Hwy Fund	212,700	300,000	256,350
Transfers to Municipal Equip Reserve	123,000	123,000	84,000
Transfers to Capital Improvement Fund	212,700	156,700	250,000
Transfers to Bond & Interest	0	244,000	0
Transfers to Sewer Capital Imp Fund	0	0	100,000
Total Expenditures	**1,761,360**	**2,554,213**	**2,595,749**
Unencumbered Cash Balance Dec 31	1,190,230	174,255	xxxxxxxxxxxxxxxxx

	Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance	2,595,749
	Tax Required	999,715
Delinquency Computation	1.24 %	12,552
	Amount of 2006 Ad Valorem Tax	1,012,267

City of Basehor

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	119,085	117,327	298,266
Receipts:			
Ad Valorem Tax	7,940	7,940	xxxxxxxxxxxxxxxx
Delinquent Tax	375	482	266
Motor Vehicle Tax	3,026	585	3,356
Recreational Vehicle Tax	28	25	16
16/20M Vehicle Tax	30	21	30
Special Sewer Assessment	306,505	514,352	334,272
Transfer In From Sewer Fund	450,000	244,000	469,000
Transfer In From General Fund	0	244,000	0
Interest on Idle Funds	3,264	10,745	3,620
Total Receipts	771,168	1,022,150	810,560
Resources Available:	890,253	1,139,477	1,108,826
Expenditures:			
GO Bond Principal Payments	105,000	195,000	295,000
GO Bond Interest Payments	217,899	141,211	286,450
KDHE Principal Payments	237,665	275,425	283,945
KDHE Interest Payments	195,069	212,575	187,055
KDHE Service Fees	17,293	17,000	17,000
Total Expenditures	772,926	841,211	1,069,450
Unencumbered Cash Balance Dec 31	117,327	298,266	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,069,450
		Tax Required	0
Delinquency Computation	1.24 %		0
		Amount of 2006 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	1.24 %		0
		Amount of 2006 Ad Valorem Tax	0

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	247,741	343,452	511,027
Receipts:			
State of Kansas Gas Tax	89,859	88,200	97,310
Insterest on Idle Funds	3,523	4,375	1,762
Transfers in From General Fund	212,700	300,000	256,350
Total Receipts	**306,082**	**392,575**	**355,422**
Resources Available:	**553,823**	**736,027**	**866,449**
Expenditures:			
Contractual Services	192,809	170,000	177,215
Personnel	1,184	0	0
Commodities	16,378	55,000	57,200
Total Expenditures	**210,371**	**225,000**	**234,415**
Unencumbered Cash Balance Dec 31	343,452	511,027	632,034

Adopted Budget

Special Park	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	109,787	91,857	102,648
Receipts:			
Local Alcoholic Liquor Fund Taxes	9,315	11,685	18,249
Res 93-01 Park Fee	23,000	20,000	21,500
Interest on Idle Funds	2,221	1,156	1,111
Total Receipts	**34,536**	**32,841**	**40,860**
Resources Available:	**144,323**	**124,698**	**143,508**
Expenditures:			
Capital Outlay	52,466	22,050	22,932
Park Maintenance & Repair	0	0	6,000
Total Expenditures	**52,466**	**22,050**	**28,932**
Unencumbered Cash Balance Dec 31	91,857	102,648	114,576

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	105,494	65,827	184,388
Receipts:			
Sewer Connection Fees	238,050	239,516	240,000
Utility Billing Charges	460,452	481,180	460,452
Delinquent Collection Fees	7,465	7,100	7,283
Interest on Idle Funds	7,971	5,284	6,217
Total Receipts	**713,938**	**733,080**	**713,952**
Resources Available:	**819,432**	**798,907**	**898,340**
Expenditures:			
Personal Services	117,907	129,787	150,577
Contractual Services	160,230	205,202	185,914
Commodities	20,321	28,730	33,624
Capital Outlay	5,148	6,800	7,072
Transfers Out to Bond & Interest	450,000	244,000	488,000
Total Expenditures	**753,606**	**614,519**	**865,187**
Unencumbered Cash Balance Dec 31	65,827	184,388	33,153

Adopted Budget

Sewer Capital Improvement	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	120,260	134,482	151,063
Receipts:			
Sewer Connection Fees	11,600	12,000	14,700
Interest on Idle Funds	2,622	4,581	2,270
Transfers in From Sewer Fund	0	0	0
Transfers in From General Fund	0	0	100,000
Total Receipts	**14,222**	**16,581**	**116,970**
Resources Available:	**134,482**	**151,063**	**268,033**
Expenditures:			
Capital Improvement	0	0	100,000
Total Expenditures	**0**	**0**	**100,000**
Unencumbered Cash Balance Dec 31	134,482	151,063	168,033

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Maintenance Reserve	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	6,208	6,335	24,455
Receipts:			
State Revolving Loan Proceeds	87,720	18,000	317,513
Interest on Idle Funds	127	120	111
Total Receipts	**87,847**	**18,120**	**317,624**
Resources Available:	**94,055**	**24,455**	**342,079**
Expenditures:			
Sewer 24-40	87,720	0	0
Sewer Line Rehab	0	0	178,350
Total Expenditures	**87,720**	**0**	**178,350**
Unencumbered Cash Balance Dec 31	6,335	24,455	163,729

Adopted Budget

Solid Waste	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	29,051	33,639	34,625
Receipts:			
Utility Billing Charges	120,428	136,188	125,301
Interest on Idle Funds	801	600	400
Total Receipts	**121,229**	**136,788**	**125,701**
Resources Available:	**150,280**	**170,427**	**160,326**
Expenditures:			
Personal Services	15,966	13,195	18,739
Contractual Services	97,683	109,235	113,160
Commodities	2,992	3,372	3,952
Transfers to General Fund	0	10,000	15,000
Total Expenditures	**116,641**	**135,802**	**150,851**
Unencumbered Cash Balance Dec 31	33,639	34,625	9,475

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Equipment Reserve	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	50,466	171,596	173,626
Receipts:			
Interest on Idle Funds	1,130	2,030	688
Transfers in From General Fund	123,000	123,000	84,000
Total Receipts	**124,130**	**125,030**	**84,688**
Resources Available:	**174,596**	**296,626**	**258,314**
Expenditures:			
Capital Outlay	3,000	123,000	105,000
Total Expenditures	**3,000**	**123,000**	**105,000**
Unencumbered Cash Balance Dec 31	171,596	173,626	153,314

Adopted Budget

#REF!	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	264,321	349,906	54,077
Receipts:			
Interest on Idle Funds	4,195	4,171	4,098
Transfers In From General Fund	212,700	0	250,000
Total Receipts	**216,895**	**4,171**	**254,098**
Resources Available:	**481,216**	**354,077**	**308,175**
Expenditures:			
Capital Outlay	101,960	300,000	300,000
Contractual Services	29,350	0	0
Total Expenditures	**131,310**	**300,000**	**300,000**
Unencumbered Cash Balance Dec 31	349,906	54,077	8,175

Adopted Budget

Transportation Infrastructure	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	830,072	1,029,241	957,450
Receipts:			
Taxes	204,055	205,000	204,527
Interest on Idle Funds	23,261	23,209	16,631
Total Receipts	**227,316**	**228,209**	**221,158**
Resources Available:	**1,057,388**	**1,257,450**	**1,178,608**
Expenditures:			
Capital Outlay	28,147	300,000	300,000
Total Expenditures	**28,147**	**300,000**	**300,000**
Unencumbered Cash Balance Dec 31	1,029,241	957,450	878,608

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cedar Lakes Maintenance	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	0	302,420	309,920
Receipts:			
Sewer Connection Fees	303,304	6,200	7,111
Interest on Idle Funds	561	3,750	281
Total Receipts	**303,865**	**9,950**	**7,392**
Resources Available:	**303,865**	**312,370**	**317,312**
Expenditures:			
Misc Contractual Services	1,445	2,450	4,652
Total Expenditures	**1,445**	**2,450**	**4,652**
Unencumbered Cash Balance Dec 31	302,420	309,920	312,660

Adopted Budget

0	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

State of Kansas
City/County
2007

NOTICE OF BUDGET HEARING

The governing body of
City of Basehor
will meet on the 7th day of August, 2006 at 7:00 p.m. at the Basehor City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Basehor City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2005		2006		Proposed Budget 2007		
FUND	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est of Expenditures	Actual Tax Rate *	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate *
General	1,761,360	28.305	2,554,213	27.959	2,595,749	1,012,267	28.535
Bond & Interest	772,926		841,211		1,069,450		
Special Highway	210,371		225,000		234,415		
Special Park	52,466		22,050		28,932		
Sewer	753,606		614,519		865,187		
Sewer Capital Improvement					100,000		
Sewer Maintenance Reserve	87,720				178,350		
Solid Waste	116,641		135,802		150,851		
Municipal Equipment Reserv	3,000		123,000		105,000		
Capital Improvement	131,310		300,000		300,000		
Transportation Infrastructure	28,147		300,000		300,000		
Cedar Lakes Maintenance	1,445		2,450		4,652		
Totals	3,918,992	28.305	5,118,245	27.959	5,932,586	1,012,267	28.535
Less: Transfers	1,286,122		1,077,700		1,193,350		
Net Expenditure	2,632,870		4,040,545		4,739,236		
Total Tax Levied	736,759		903,818		xxxxxxxxxxxxxxxxx		
Assessed Valuation	25,907,753		32,041,578		35,474,355		

Outstanding Indebtedness, January 1,	2004	2005	2006
G.O. Bonds	230,000	3,630,000	6,365,000
Revenue Bonds			0
Other	9,561,383	11,147,197	6,799,838
Lease Purchase Principal			0
Total	9,791,383	14,777,197	13,164,838

*Tax rates are expressed in mills

Mary Ann Mogle
City Clerk

LINDA A. SCHEER
Leavenworth County Clerk
300 Walnut, Leavenworth, KS 66048

PHONE: 913-684-0422
FAX: 913-680-1489
EMAIL: lscheer@leavenworthcounty.org

October 16, 2006

Mary Mogle
Basehor City Clerk
2620 N. 155th St., P.O. Box 406
Basehor, KS. 66007

Dear Mary:

The final valuation for the City of Basehor is 35,473,155. The tax levies required to finance your 2007 budget are as follows:

General Fund	28.536	PRODUCES:	$1,012,261.95
TOTAL	**28.536**		**$1,012,261.95**

If you have any questions, please call me at 684-0422 before October 23, 2006. **Please review your 2007 budget to insure the above dollars will fund your budget.**

Linda A. Scheer
County Clerk

a:\bclevy