

724-1370
 724-2568 Fax
 Basehor Ks@aol.com

Certificate

To the Clerk of Leavenworth County, State of Kansas
 We, the undersigned, duly elected, qualified, and acting officers of
City of Basehor
 certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 1999; and (3) the Amount(s)
 of 98 Tax to be Levied are within statutory limitations.

Table of Contents:	Page No.	1999 Adopted Budget		
		Expenditures	Amount of 98 Tax to be Levied	County Clerk's Use Only
Levy Limits for Tax Funds	2			
Comp. of Aggregate Tax Levy Limit	3			
Statement of Indebtedness	4			

Fund	K.S.A.			
General	79-1952	5 & 6	622,621	93,037
Employee Benefit	12-16,102	7	82,238	66,655
Bond & Interest	10-113	7	55,213	17,244
Special Law Enforcement	12-1106	8	9,209	1,108

Spec. Park & Recreation	9	15,831
Special Highway	9	80,772
Sewer Fund	10	80,667
Solid Waste Fund	10	98,750
Capital Improve.-Sewer	11	
Sewer Maintenance Reserve	11	
General Capital Improvement	12	
Equipment Reserve	12	
Str.Infra Impr. & Maintenance	13	
Justice Center/City Improve.	13	

Totals	xxxxxx	1,045,301	178,044
Publication	14		
Final Assessed Valuation			
Aggregate Tax Levy Limitation			94,145
Total levies for funds under the tax lid			94,145

Attest: _____ 1998 Assisted by:

 County Clerk
 State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes _____ No _____

Robert W. Vesperke
Frank H. Hartney
Victor E. Sessler
 Governing Body
Charles R. Willerson
Joseph B. Odle
John J. Anagnostis

Levy Limits for Tax Funds

Est Valuation July 1, 1998 10,710,288
 Assessed Valuation for 1989 4,770,215
 Factor 2.24524

	98 Levy Rate	88 Budget Levy Lmt	Bud Levy Limit Amt	Less: LAVTR	Plus: MVT Dec & Revit Rebates	Levy Limit
Library Board			0		0	0
Recreation Comm			0		0	0
Rec Comm Empl & Spec Liab			0		0	0

Adjustment for Funds with Levy Limits

Fund	1990 MVT	1999 MVT	Difference	Revitalization Rebates	Total Levy Limit adj
Library Board			0		0
Recreation Comm			0		0
Rec Comm Empl & Spec Liab			0		0

Schedule of Budgeted Transfers

Fund Transferred From:	Fund Transferred To:	1999 Budgeted Amount	Statute or Reason for Transfer
General Fund	Capital Improvement	100,000	12-1,118
Sewer Fund	Sewer Maint & Reserve	4,417	12-825D
Sewer Fund	Sewer Capaital Imp.Res.	19,000	12-825D
General Fund	Equipment Reserve	29,395	12-1-117,19-120
Solid Waste Fund	General Fund	30,000	12-825D

Computation of Delinquency

Amount of 96 taxes uncollected	1,659
Amount of 96 taxes levied	80,705
Actual Delinquency	2.06%
Rate used in this budget	0.00

Allocation of Motor Vehicle & Recreational Vehicle Tax

98 Budgeted Funds (97 Tax Levies)	Actual Amt of 97 Levy	1999 MVT Allocation	1999 RVT Allocation
General	76,999	20,853	248
Employee Benefit	25,408	6,879	82
Bond & Interest	21,311	5,772	69
Special Law Enforcement	13,159	3,564	42
TOTAL	136,877	37,068	441
County Treas Motor Vehicle Estimate		37,068	
County Treasurers Recreational Vehicle Estimate			441
Motor Vehicle Factor		0.27081	
Recreational Vehicle Factor			0.00322

Motor Vehicle Tax Adjustment to the Tax Lid
List only funds under the tax lid

Fund	1990 MVT	1999 MVT Allocation	1999 LAVTR
General	28,198	20,853	10,398
Special Law Enforcement	3,797	3,564	
Totals	31,995	24,417	7,578
Difference			

Aggregate Tax Levy Limitation (Tax Lid)

1. Total tax levies for functions under the Tax Lid (1998 Budget, Page No. 3, line 1)			<u>49,210</u>
2. Adj for territory added/excl:	Added	Excluded	
2a. Valuation of terr 1998			
2b. Valuation of terr 1990 to 1997	5,272		
2c. 1998 est. assessed valuation	<u>10,710,288</u>		
2d. Total val less added/excl	<u>10,705,016</u>		
2e. Factor ((2a+2b)/2d)	0.00049	0.00000	
2f. Adjustment (2e times line 1)	<u>24</u>		<u>24</u>
3. Adjustment for new impr and incr personal property:			
3a. New improvements for 1998	283,357		
3b. New impr for 1990 to 1997	2,601,604		
3c. Personal Prop total for 1998	621,568		
3d. Personal Prop total for 1989	<u>129,123</u>		
3e. Change in Personal Property	<u>492,445</u>		
3f. Less: New Imp/Pers Prop included in added terr	802		
3g. Plus: New Imp/Pers Prop included in excluded terr	0		
3h. Net value of New Imp/Pers Prop		3,376,604	
3i. 1989 Assessed Valuation		4,770,215	
3j. Factor (3h/3i)		0.70785	
3k. Adjustment (3j times line 1)			<u>34,833</u>
4. Possible adjustment to Tax Lid:			
4a. Functions transferred in/out			
4b. Elimination of gross earnings tax			
4c. Motor Vehicle Tax Adjustment to the Tax Lid			<u>7,578</u>
5. Aggregate Tax Levy Limitation (Tax Lid) for Budget Year 1999			<u>91,645</u>
6. List exempt functions included in funds under Tax Lid: Special Liability Costs			2,500
7. Maximum Amount of Levies for Funds under the Aggregate Levy Limitation			<u>94,145</u>

Statement of Indebtedness

Purpose of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 1/1/98	Date Due		Amount Due 1998		Amount Due 1999	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
Internal Improve. Streets	11/1/93	4.75-5.25	100,000	60,000	5/1 - 11/1	1-Nov	3,038	10,000	2,563	5,000
Sewer District #12	8/1/97	4.55-6.50	256,592	256,592	5/1 - 11/1	1-Nov	16,996	6,593	13,168	5,000
				316,592			20,034	16,593	15,731	10,000
Total G.O. Bonds										
Temporary Note										
Temporary Note										
				200,000			0	0	0	0
Total Temporary Note										
Other:										
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0
				516,592			20,034	16,593	15,731	10,000
Total Indebtedness										

Adopted Budget

General	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Balance, Jan 1	195,257	221,951	126,524
Taxes and Shared Revenues:	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax	79,046	76,999	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	689	0	0
Motor Vehicle Tax	32,215	23,402	20,853
Recreational Vehicle Tax	261	267	248
LAVTR	8,406	9,152	10,398
County and City Revenue Sharing	12,911	13,137	13,114
Local Alcoholic Liquor Fund	1,867	2,530	1,822
County Local Sales Tax	126,037	131,383	156,000
Franchise Taxes	57,828	49,000	58,000
Licenses, Fees & Permits	25,852	10,200	12,000
Court Fines	39,642	45,500	40,000
Sales of Materials - Maps & Other	6,903	1,750	1,000
Fees & Charges	15	90	0
Police Court Cash Bond	633	0	0
City of Leavenworth-Drug Task For	421	0	0
Tr. from St. Infrastructure & Main		0	24,000
Tr. from Justice Cntr/City Improvement Fd.		0	35,000
Interest on Idle Funds	25,199	15,575	0
Transfer from Solid Waste Fund			30,000
16m & 20m Trucks			625

Total Receipts	417,925	378,985	403,060
Resources Available:	613,182	600,936	529,584

Adopted Budget

General	1997 Actual	1998 Budget or Estimate	Budget 1999
RESOURCES AVAILABLE:	613,182	600,936	529,584
Expenditures:			
Police Department	118,506	150,247	195,176
General Admin. & Government	97,045	125,001	125,500
Street Department	8,446	18,000	114,000
Street Lighting	7,603	8,382	7,800
City Facilities	2,210	3,950	20,000
Park Department	4,198	0	5,500
Transfers	141,505	153,332	129,395
Drug Force-Police Department	307	0	0
Planning Commission	9,500	9,500	16,500
Police Department Training	1,492	2,500	2,500
Clerical Training	419	2,500	2,500
Street Department Training	0	1,000	1,250
Planning Commission Training			2,500

Total Expenditures	<u>391,231</u>	<u>474,412</u>	<u>622,621</u>
Unencumbered Cash Balance, Dec 31	<u>221,951</u>	<u>126,524</u>	xxxxxxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance			<u>622,621</u>
		Tax Required	<u>93,037</u>
Delinquency Computation	0.00 %		0
	Amount of Tax to be Levied		<u><u>93,037</u></u>

City of Basehor

Adopted Budget

General Fund Detail Page

Fund - Detail Expend

Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
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Expenditures:

POLICE DEPARTMENT

Salaries	79,238	100,247	143,176
Contractual	23,963	31,000	34,000
Commodities	10,800	15,300	12,000
Capital Outlay	3,882	3,700	6,000
Donation Capital Outlay	622	0	0

Total	118,505	150,247	195,176
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GENERAL ADMIN. & GOVERNMENT

Salaries	27,370	37,250	36,500
Contractual	60,999	75,000	75,000
Commodities	5,869	7,000	8,500
Capital Outlay	2,807	3,000	3,000
Special Liability	0	2,751	2,500

Total	97,045	125,001	125,500
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STREET DEPARTMENT

Salaries	594	0	0
Contractual	757	18,000	114,000
Commodities	2,886	0	0
Capital Outlay	4,209	0	0

Total	8,446	18,000	114,000
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STREET LIGHTING

Contractual	7,603	8,382	7,800
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Total	7,603	8,382	7,800
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CITY FACILITIES

Salaries	317	1,400	14,000
Contractual	1,578	1,100	0
Commodities	315	800	6,000
Capital Outlay	0	650	0

Total	2,210	3,950	20,000
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PARK DEPARTMENT

Salaries	0	0	4,000
Contractual	0	0	1,000
Commodities	49	0	500
Capital Outlay	4,149	0	0

Total	4,198	0	5,500
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TRANSFERS

To Street Infra. & Maint.Fund	40,549	34,000	0
To Capital Improvement	30,000	33,949	100,000
To Equipment Reserve	21,000	22,000	29,395
To Justice Cntr/City Improvement	49,956	63,383	0

Total	141,505	153,332	129,395
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DRUG FORCE - POLICE DEPARTMENT

Salaries			
Contractual			
Commodities	246	0	
Capital Outlay	61	0	

Total	307	0	0
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Page Total	379,819	458,912	597,371
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City of Basehor

Adopted Budget

General Fund Detail Page

Fund - Detail Expend	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Expenditures:			
PLANNING COMMISSION			
Contractual	9,428	9,000	15,000
Commodities	72	500	1,500
Total	9,500	9,500	16,500
POLICE DEPARTMENT TRAINING			
Contractual	1,193	2,000	2,500
Commodities	299	500	
Total	1,492	2,500	2,500
CLERICAL TRAINING			
Contractual	410	2,000	2,500
Commodities	9	500	
Total	419	2,500	2,500
STREET DEPARTMENT TRAINING			
Contractual		600	1,250
Commodities		400	
Total	0	1,000	1,250
PLANNING COMMISSION TRAINING			
Contractual			2,500
Total	0	0	2,500
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	11,411	15,500	25,250

Adopted Budget

Employee Benefit	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Bal, Jan 1	23,414	17,350	8,471
Taxes and Shared Revenues:	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax	19,076	25,408	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	154	0	xxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	6,838	5,648	6,879
Recreational Vehicle Tax	55	65	82
16m & 20m Trucks			151
Interest on Idle Funds			
Total Receipts	<u>26,123</u>	<u>31,121</u>	<u>7,112</u>
Resources Available:	<u>49,537</u>	<u>48,471</u>	<u>15,583</u>
Expenditures:			
Personnel	32,187	40,000	82,238
Total Expenditures	<u>32,187</u>	<u>40,000</u>	<u>82,238</u>
Unencumbered Cash, Dec 31	<u>17,350</u>	<u>8,471</u>	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	82,238
		Tax Required	66,655
Delinquency Computation	0.00 %	Amount of Tax to be Levied	0
			<u>66,655</u>

Adopted Budget

Bond & Interest	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Balance, Jan 1	17,592	35,111	18,407
Taxes and Shared Revenues:	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax	12,001	21,311	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	159	0	xxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	8,504	3,552	5,772
Recreational Vehicle Tax	69	41	69
Special Assessments	23,813	17,691	13,626
16m & 20m Trucks			95
Interest on Idle Funds			
Total Receipts	<u>44,546</u>	<u>42,595</u>	<u>19,562</u>
Resources Available:	<u>62,138</u>	<u>77,706</u>	<u>37,969</u>
Expenditures:			
Principal Bond Payments	10,000	16,593	10,000
Interest Expense-Bonds	3,513	20,034	15,731
Commission & Postage	1	50	50
Prepaid Special Assessment		22,622	21,432
Cash Basis Reserve		0	8,000
Temporary Note Payment	13,513		
Total Expenditures	<u>27,027</u>	<u>59,299</u>	<u>55,213</u>
Unencumbered Cash, Dec 31	<u>35,111</u>	<u>18,407</u>	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	55,213
		Tax Required	17,244
Delinquency Computation	0.00 %	Amount of Tax to be Levied	0
			<u>17,244</u>

Adopted Budget

Special Law Enforcement	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Bal, Jan 1	1,123	1,225	1,225
Taxes and Shared Revenues:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	4,909	13,159	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7	0	
Motor Vehicle Tax		1,453	3,564
Recreational Vehicle Tax		17	42
Federal Grant-Cops Fast 16m & 20m Trucks	19,904	18,758	4,456 39
Interest on Idle Funds			
Total Receipts	24,820	33,387	8,101
Resources Available:	25,943	34,612	9,326
Expenditures:			
Personnel	21,020	27,738	9,200
Contractual	3,698	5,649	9
Total Expenditures	24,718	33,387	9,209
Unencumbered Cash, Dec 31	1,225	1,225	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	1,225
Total Expenditures and Non-Appropriated Balance		Tax Required	10,434 1,108
Delinquency Computation	0.00 %	Amount of Tax to be Levied	0 1,108

Adopted Budget

	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Bal, Jan 1	0	0	0
Taxes and Shared Revenues:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash, Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
Total Expenditures and Non-Appropriated Balance		Tax Required	0 0
Delinquency Computation	0.00 %	Amount of Tax to be Levied	0 0

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Adopted Budget

Special Park & Recreation	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Balance, Jan 1	17,379	14,029	13,459
Revenues:			
Local Alcoholic Liquor Fund	1,867	2,530	1,822
Park Fees	1,430	550	550
Donations	2,150	0	
Equipment Sale Proceeds	1,351		
Interest on Idle Funds			
Total Receipts	6,798	3,080	2,372
Resources Available:	24,177	17,109	15,831
Expenditures:			
Personnel	4,068	2,500	
Contractual	1,041	600	
Commodities	1,756	550	
Capital Outlay	3,283	0	15,831
PARK TRAINING			
Contractual			
Commodities			
TOTAL EXPENDITURES	10,148	3,650	15,831
Unencumbered Cash Balance, Dec 31	14,029	13,459	0

Adopted Budget

Special Highway	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Balance, Jan 1	38,728	73,548	27,312
Revenues:			
State of Kansas	49,212	48,310	49,790
County Fuel Tax	3,662	3,765	3,670
Equipment Sale Proceeds	1,156	0	0
Total Receipts	54,030	52,075	53,460
Resources Available:	92,758	125,623	80,772
Expenditures:			
Personnel	9,589	7,950	22,000
Contractual	9,621	90,361	35,772
Commodities			23,000
Capital Outlay			
Total Expenditures	19,210	98,311	80,772
Unencumbered Cash Balance, Dec 31	73,548	27,312	0

Adopted Budget

	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Sewer Fund			
Unencumbered Cash Balance, Jan 1	115,146	237,713	270,495
Revenues:			
HookUp Fees	17,605	1,500	2,500
Delinquent Fee Collection	1,351	0	750
Utility Billing Charges	170,121	212,000	190,000
Administrative Fees	270	0	200
Reimb.from Sew. Fac. Project	0	200,000	0
Interest on Idle Funds	10,321		
Total Receipts	199,668	413,500	193,450
Resources Available:	314,814	651,213	463,945
Expenditures:			
Personnel	21,134	45,021	17,000
Contractual	28,105	30,780	30,000
Commodities	4,627	9,000	9,000
Capital Outlay	1,806	260,000	0
Tr. to Maintenance Reserve	4,417	4,417	4,417
Tr. to Sewer Capital Improvement	17,012	30,000	19,000
SEWER DEPARTMENT TRAINING			
Contractual		1,000	1,250
Commodities		500	
Total Expenditures	77,101	380,718	80,667
Unencumbered Cash Balance, Dec 31	237,713	270,495	383,278

Adopted Budget

	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Solid Waste Fund			
Unencumbered Cash Balance, Jan 1	25,917	33,410	27,060
Revenues:			
Utility Billing Charges	65,906	69,500	72,000
Delinquent Fee Collections	631	550	500
Administrative Fees	220	0	200
Total Receipts	66,757	70,050	72,700
Resources Available:	92,674	103,460	99,760
Expenditures:			
Personnel	3,175	7,560	7,250
Contractual	55,052	64,940	60,000
Commodities	1,037	1,400	1,500
Capital Outlay	0	2,500	0
Transfer to General Fund			30,000
Total Expenditures	59,264	76,400	98,750
Unencumbered Cash Balance, Dec 31	33,410	27,060	1,010

Adopted Budget

Capital Improvement - Sewer	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Balance, Jan 1	41,338	83,544	113,544
Revenues:			
Transfer 10% of Sewer Receipts	17,012	30,000	19,000
Temporary Note Principal	200,000		
Temporary Note Accrued Interest	272		
Sewer Hook-on Fees (\$100 per)	3,500		600
Other	1,959		
Interest on Idle Funds			
Total Receipts	222,743	30,000	19,600
Resources Available:	264,081	113,544	133,144
Expenditures:			
Capital Outlay	180,537		

Total Expenditures	180,537	0	0
Unencumbered Cash Balance, Dec 31	83,544	113,544	133,144

Adopted Budget

Sewer Maintenance Reserve	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Balance, Jan 1	20,477	24,894	29,311
Revenues:			
Transfer from Sewer Fund	4,417	4,417	4,417
Interest on Idle Funds			
Total Receipts	4,417	4,417	4,417
Resources Available:	24,894	29,311	33,728
Expenditures:			
Capital Outlay	0	0	

Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	24,894	29,311	33,728

Adopted Budget

General Capital Improvement	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Unencumbered Cash Balance, Jan 1	78,642	112,816	146,765
Revenues:			
Transfer from General Fund	30,000	33,949	100,000
Interest on Idle Funds	4,174		
Total Receipts	34,174	33,949	100,000
Resources Available:	112,816	146,765	246,765
Expenditures:			
Capital Outlay	0		

Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	112,816	146,765	246,765

Adopted Budget

Equipment Reserve	Prior Year Actual 1997	Current Year Estimate 1998	Proposed Budget Year 1999
Revenues:			
Transfer from General Fund	21,000	22,000	29,395
Equipment Sale Proceeds	864		
Interest on Idle Funds	997		
Total Receipts	22,861	22,000	29,395
Resources Available:	64,050	41,100	70,495
Expenditures:			
Capital Outlay	44,950	0	

Total Expenditures	44,950	0	0
Unencumbered Cash Balance, Dec 31	19,100	41,100	70,495

Notice of Budget Hearing

The governing body of City of Basehor will meet on the
17th Day of August 7p.m. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Basehor City Hall
and will be available at this hearing.

Budget Summary

The Proposed Budget 1999 "Expenditures" and "Amt of 98 tax to be levied" establish the maximum limits of the 1999 budget.
The "Est Tax Rate" is subject to slight change depending on the final assessed valuation.

FUND	1997		1998		Proposed Budget 1999		
	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est Expenditures	Actual Tax Rate *	Expenditures	Amount 98 Tax to be Levied	Est. Tax Rate *
General	391,231	8.760	474,412	7.945	622,621	93,037	8.687
Employee Benefit	32,187	2.114	40,000	2.621	82,238	66,655	6.223
Bond & Interest	27,027	1.330	59,299	2.199	55,213	17,244	1.610
Special Law Enforcement	24,718	0.544	33,387	1.358	9,209	1,108	0.103
Spec. Park & Recreation	10,148		3,650		15,831		
Special Highway	19,210		98,311		80,772		
Sewer	77,101		380,718		80,667		
Solid Waste	59,264		76,400		98,750		
Capital Improve.-Sewer	180,537						
Sewer Maint. Reserve							
General Capital Improvement							
Equipment Reserve	44,950						
Street Infra. Impr. & Maint.			85,765				
Justice Center/City Improvement	30,235		83,104				
Totals	896,608	12.748	1,335,046	14.123	1,045,301	178,044	16.623
Transfers	72,429		90,366		182,812		
Net Expenditure	824,179		1,244,680		862,489		
Total Tax Levy	117,173		136,877		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,190,755		9,691,331		10,710,288		
Outstanding Indebtedness, January 1,	1996		1997		1998		
G.O. Bonds	100,000		70,000		316,592		
Temporary Notes	215,700		255,000		200,000		
Lease Pur Princ					0		
Temporary Note	315,700		325,000		516,592		

*Tax rates are expressed in mills

Clerk