



NOTICE OF SPECIAL MEETING

TO THE MEMBERS OF THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

You are hereby notified that I have called and do hereby call a special meeting of the Governing Body of the City of Basehor, Kansas (the "Issuer"), to be held at BMO Harris Bank, Long Branch – at 6333 Long Ave., Shawnee, KS 66216 on March 27, 2015, at 9:00 a.m. for the purpose of:

1. City Council Planning Retreat
2. Executive Session (if needed)

DATED: March 16, 2015

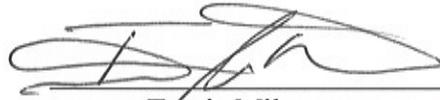


David K. Breuer, Mayor

CONSENT TO MEETING

We, the undersigned, being all the members of the Governing Body of the City of Basehor, Kansas, hereby accept service of the foregoing notice, waiving any and all irregularities in such service and in such notice and consent and agree that said Governing Body shall meet at the time and place therein specified and for the purposes therein stated.

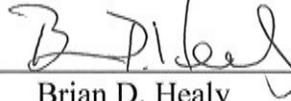
DATED: March 16, 2015.



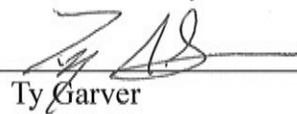
Travis Miles

Richard Drennon

Vernon Fields



Brian D. Healy



Ty Garver



Attest/Seal:


Katherine M. Renn, City Clerk



The City of Basehor

Date: March 27, 2015

To: Governing Body

From: Lloyd Martley, Chief of Police/City Administrator

Ref: 2015 – 2016 budget review and proposal outline

Introductions of attending support staff - Lloyd Martley, Chief of Police/City Administrator

Departmental budget reviews – Lloyd Martley

- a. Governing Body
- b. City Administrator
- c. Clerk Finance
- d. Police
- e. Public Works/parks/wastewater/maintenance/street
- f. Planning and Zoning
- g. Fleet schedule

2016 Budget and Assumptions -Ben

Employee Benefit Fund Assumptions - Ben

Enterprise Fund Resources - Ben

Project focus and funding sources – Ben and staff

1. Capital Projects Funding Resources
2. Major road improvements to 155th Street. Including curbs, gutters, sidewalks and widening roadways. Improvements would be from State Ave. to Leavenworth Road. Est. 10 Million
3. City Campus development – Designing and building City Hall, Police Department, Community Center. Est. \$350 to \$450 per square foot.
4. Sidewalk project, City Park to 155th Leavenworth Road. This project could include curb and gutter on the north side of roadway. Est. \$500,000
5. City Park improvements. Complete the conceptual design from start to finish. Est. \$200,000
6. Design and sewer rehabilitation and construction of storm water drainage problem from Parallel to Landauer starting on 153rd St. Est. \$200,000
7. Emergency Medical Services for Basehor – Est. Leavenworth County
8. Questions