AGENDA
BASEHOR CITY COUNCIL
August 17, 2015 - 7:00 p.m.
Basehor City Hall

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1. **Roll Call** by Mayor David K. Breuer and Pledge of Allegiance

2. **Consent Agenda** *(Items to be approved by Council in one motion, unless objections raised)*

   a. City Council Minutes
   b. Treasurer's Report
   c. Ordinance No. 655 Standard Traffic Ordinance
   d. Ordinance No. 656 Uniform Public Offense Code
   e. Conditional Use Permit for Basehor Chamber – Circus Event

3. **Call to Public**

Members of the public are welcome to use this time to comment about any matter relating to City business that is listed on this Agenda. The comments that are discussed under "Call to Public" may or may not be acted upon by the Council during this meeting. There is a five-minute time limit. (Please wait to be recognized by the Mayor then proceed to the podium; state your name and address).

4. **Unfinished Business** - *(None at this time)*

New Business

5. **Public Hearing for 2016 Operating Budget**
6. **Resolution 2015-14 Property Taxation Policy**
7. **Approve 2016 Operating Budget**
8. **Consent for Cornerstone Revised Plat**
9. **Basehor Elementary Site Development Plan**
10. **City Administrator's Report**
11. **Council Members Report**
12. **Mayor's Report**
13. **Executive Session (if needed)**
14. **Adjournment**

Per K.S.A. 75-438 the City Council Meeting agenda is available for review at Basehor City Hall, 2620 North 155th Street.

Minutes
Basehor City Council Meeting
Basehor City Hall, July 20, 2015

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1. Roll Call by Mayor David K. Breuer and Pledge of Allegiance

Mayor Breuer called the meeting to order at 7:00 p.m. and led the audience in the Pledge of Allegiance.

Council Members present: David K. Breuer, Travis Miles, Ty Garver, Dick Drennon, Vernon Fields. and Brian Healy

Staff Present: Chief of Police/City Administrator, Lloyd Martley, City Superintendent, Gene Myracle, City Engineer, Mitch Pleak, City Clerk, Katherine Renn and City Attorney, Shannon Marcano.

2. Consent Agenda *(Items to be approved by Council in one motion, unless objections are raised)*

a. City Council Minutes
b. Treasurer's Report
c. Rodeo Mexican Restaurant Liquor License
d. Kelly's Bar & Grill Liquor License Renewal
e. Stars & Stripes Billiards Liquor License

Councilman Healy moved to approve the consent agenda and Councilman Miles seconded. The motion passed unanimously, 5-0.

3. Call to Public – *None at this time*

4. Unfinished Business – *None at this time*

New Business

5. 2016 Budget Discussion
Councilman Fields asked few questions to Mr. Martley and the rest of Council had no questions and Mayor Breuer thanked the Council board and staff for all the hard work put in the preparation of the budget.

6. Resolution 2015-12 Improvements of Certain Traffic Ways
Councilman Garver moved to approve resolution 2015-12 improvements of certain traffic ways and Councilman Drennon seconded. The motion passed unanimously, 5-0.

7. Ordinance No. 654 – Schlup Final Plat
Councilman Drennon moved to approve Ordinance No. 654 Schlup final plat and Councilman Healy seconded. The motion passed unanimously, 5-0.

8. Resolution 2015-13 – Pavement Management Project Contract
Councilman Fields moved to approve the resolution 2015-13 pavement management project with Donelson Construction not to exceed $355,000.00 and Councilman Garver seconded. The motion passed unanimously, 5-0.

9. City Administrator's Report
Mr. Martley informed the City Council of the upcoming Leavenworth County fair starting next week.

10. Council Members Report
Councilman Fields asked to stay safe and to look out for the elderly in the upcoming heat wave and to look out for each other.

11. Mayor's Report – *None at this time*

12. Executive Session – *None at this time*

13. Adjournment
Councilman Fields moved to adjourn regular meeting at 7:30 p.m. and Councilman Drennon seconded. Motion passed unanimously, 5-0.

_____
David K. Breuer, Mayor

Attest:

_____
Katherine M. Renn, City Clerk

NOTICE OF SPECIAL MEETING

TO THE MEMBERS OF THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

You are hereby notified that I have called and do hereby call a special meeting of the Governing Body of the City of Basehor, Kansas, to be held at Basehor City Hall, 2620 North 155th Street, Basehor, Kansas 66007 on August 3, 2015, at 6:30 p.m., for the purpose of:

1. Public Hearing for the 2016, City of Basehor Operating Budget.
2. Resolution 2015-14 Property Taxation Policy
3. Approve 2016 Operating Budget
4. Approve 2015 Operating Budget Amendment
5. Resolution 2015- 15 – Terms of G.O. Bond Issuance
6. Ordinance No. 657 – Authorization for Sale of G.O. Bonds

DATED: July 24, 2015

David K. Breuer, Mayor

CONSENT TO MEETING

We, the undersigned, being all the members of the Governing Body of the City of Basehor, Kansas, hereby accept service of the foregoing notice, waiving any and all irregularities in such service and in such notice and consent and agree that said Governing Body shall meet at the time and place therein specified and for the purposes therein stated.

DATED: July 24, 2015

Travis Miles, City Council President

Richard Drennon

Vernon Fields

Brian D. Healy

Ty Garver

SEAL OF THE CITY OF BASEHOR, KANSAS
CORPORATE
SEAL

Attest/Seal:

Katherine M. Renn, City Clerk

Minutes
Basehor City Council Special Meeting
Basehor City Hall, August 3, 2015

Roll Call by Mayor David K. Breuer

Mayor David K. Breuer called the meeting to order at 6:30 p.m.

Council Members present: Mayor David K. Breuer, Travis Miles, Vernon Fields, Ty Garver and Richard Drennon. Absent: Brian Healy.

Staff Present: Chief of Police/City Administrator, Lloyd Martley and City Clerk, Katherine M. Renn.

Mayor Breuer and Mr. Martley announced that items one through three of the special meeting originally for this evening's special meeting would be moved to the regular City Council meeting on August 17, 2015.

1. **Approve 2015 Operating Budget Amendment**
   Councilman Garver moved to approve the 2015 operating budget amendment and Councilman Drennon seconded. The motion passed unanimously, 4-0.

2. **Ordinance 657 – Authorization of G.O. Bond**
   Tom Kaleko with Springsted went over the day's bond sale and informed Council that Commerce Bank was the selected bid for $1,295,000.00 for the general obligation improvement bonds, series 2015-A. *(final official statements available at City Hall)* Councilman Miles moved to approve the authorization of the general obligation bond and Councilman Fields seconded. The motion passed unanimously, 4-0.

3. **Resolution 2015-15 – Terms of G.O. Bond Issuance**
   Councilman Fields moved to approve Resolution 2015-15 terms of the general obligation bond issuance and Councilman Garver seconded. The motion passed unanimously, 4-0.

4. **Adjournment**
   Councilman Fields moved to adjourn special meeting at 6:47 p.m. and Councilman Miles seconded. Motion passed unanimously, 4-0.

David K. Breuer, Mayor

Attest:

Katherine M. Renn, City Clerk

CITY OF BASEHOR
JULY 2015 FINANCIAL SNAPSHOT

Funds

Fund	Budget	Revenues	Expenditures	% Utilized
General	$2,828,230	$1,645,920	$1,084,290	38%
Special Park	$73,000	$15,677	$9,425	13%
Sewer	$1,550,947	$963,585	$515,341	33%
Cedar Lake Maintenance	$40,000	$40,022	$19,298	48%
Bond & Interest	$1,464,781	$597,193	$84,957	6%
Solid Waste	$328,807	$178,940	$140,120	43%
Special Highway	$860,000	$430,101	$28,110	3%
Municipal Equipment Reserve	$173,000	$160	$133,294	77%
Capital Improvement	$20,000	$61,779	$22,300	112%
Employee Benefit	$560,868	$392,446	$337,288	60%
LCSD#3	$33,000	$33,035	$13,216	40%

Department

General	Budget	Expenditures	Remaining Balance	% Utilized
Clerk	$346,547	$186,652	$159,895	54%
Street	$225,132	$85,569	$139,563	38%
Governing Body	$587,800	$49,799	$538,001	8%
Police	$895,035	$461,244	$433,791	52%
Facilities	$144,989	$58,726	$86,263	41%
Administrator	$247,870	$77,070	$170,801	31%
Park & Recreation	$74,942	$26,807	$48,135	36%
Miscellaneous	$112,700	$43,012	$69,688	38%
HR	$26,600	$8,194	$18,406	31%
Planning	$166,615	$87,218	$79,397	52%

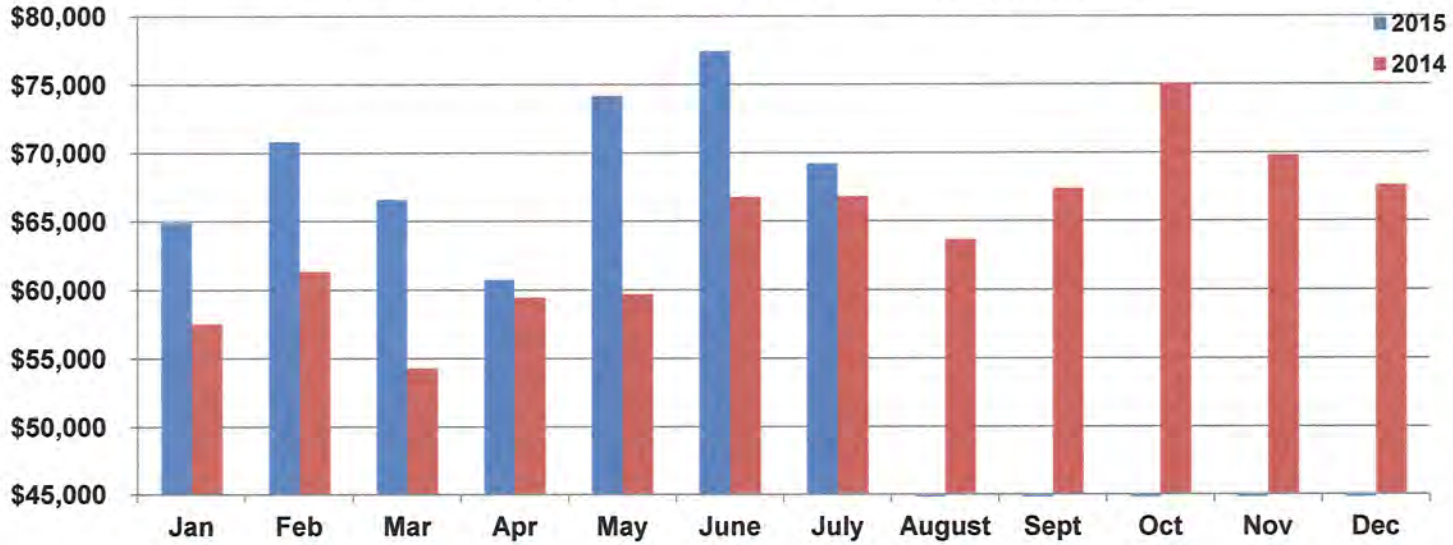
MISC includes transfers out of general fund into MERF and Capital Improvements

MONTHLY SALES TAX COLLECTIONS 2011-2015

	2011	2012	2013	2014	2015	Monthly Diff. '14 - '15	% Difference	2014 YTD	2015 YTD	Diff. '14 -'15	% Difference
Jan	43,677.78	57,962.61	55,854.63	57,521.05	64,945.65	7,424.60	11.4%	57,521.05	64,945.65	7,424.60	11.4%
Feb	48,453.55	48,668.43	50,846.50	61,331.66	70,869.41	9,537.75	13.5%	118,852.71	135,815.06	16,962.35	12.5%
Mar	48,692.52	51,596.39	50,846.50	54,298.46	66,612.89	12,314.43	18.5%	173,151.17	202,427.95	29,276.78	14.5%
Apr	42,633.11	42,372.82	48,009.19	59,434.83	60,756.14	1,321.31	2.2%	232,586.00	263,184.09	30,598.09	11.6%
May	48,186.99	50,639.59	53,986.75	59,679.42	74,209.84	14,530.42	19.6%	292,265.42	337,393.93	45,128.51	13.4%
June	47,682.94	55,921.34	60,215.87	66,757.64	77,452.56	10,694.92	13.8%	359,023.06	414,846.49	55,823.43	13.5%
July	44,834.43	49,304.00	56,140.33	66,800.72	69,216.07	2,415.35	3.5%	425,823.78	484,062.56	58,238.78	12.0%
Aug	49,903.11	55,484.63	60,644.35	63,635.42							
Sept	49,250.84	62,953.65	59,886.19	67,381.62							
Oct	51,883.08	57,986.12	59,634.13	75,075.03							
Nov	49,270.35	59,821.88	58,067.36	69,812.32							
Dec	51,874.96	49,586.00	58,821.13	67,635.00							
	576,343.66	642,297.46	672,952.93	769,363.17	484,062.56						

2015 TDD $18,268.16
2014 TDD $26,026.15

2014-15 Month to Month Comparison



SOLID WASTE FUND HIGHLIGHTS

For the Month of July 2015

MONTH	2014 SOLID WASTE COUNT	2015 SOLID WASTE COUNT	% DIFFERENCE
January	1,760	1,847	4.71%
February	1,761	1,852	4.91%
March	1,778	1,866	4.72%
April	1,790	1,891	5.34%
May	1,808	1,911	5.39%
June	1,817	1,926	5.66%
July	1,822	1,932	5.69%
August	1,828		
September	1,833		
October	1,847		
November	1853		
December	1850		
AVERAGE	1,812	1,889	5.20%

MONTH	2014 SOLID WASTE BILLED	2015 SOLID WASTE BILLED	% DIFFERENCE
January	$24,818.78	$25,963.34	4.41%
February	$24,974.62	$26,060.62	4.17%
March	$24,989.37	$26,221.64	4.70%
April	$25,167.00	$26,404.12	4.69%
May	$25,329.61	$26,756.19	5.33%
June	$25,479.72	$26,956.84	5.48%
July	$25,574.59	$27,320.41	6.39%
August	$25,735.24		
September	$25,758.93		
October	$25,969.22		
November	$26,024.08		
December	$25,968.77		
TOTAL	$305,789.93	$185,683.16	

MONTH	2014 AVERAGE BILL	2015 AVERAGE BILL	% DIFFERENCE
January	$14.10	$14.06	-0.28%
February	$14.18	$14.07	-0.78%
March	$14.05	$14.05	0.00%
April	$14.06	$13.96	-0.72%
May	$14.01	$14.00	-0.07%
June	$14.02	$14.00	-0.14%
July	$14.04	$14.14	0.71%
August	$14.08		
September	$14.05		
October	$14.06		
November	$14.04		
December	$14.04		
AVERAGE	$14.06	$14.04	-0.15%

SEWER FUND HIGHLIGHTS

For the Month of July 2015

MONTH	2014 SWR COUNT	2015 SWR COUNT	% DIFFERENCE
January	1863	1960	4.95%
February	1876	1960	4.29%
March	1891	1971	4.06%
April	1906	1997	4.56%
May	1920	2017	4.81%
June	1928	2032	5.12%
July	1933	2037	5.11%
August	1934		
September	1940		
October	1948		
November	1954		
December	1955		
AVERAGE	1921		

MONTH	2014 SWR BILLED	2015 SWR BILLED	% DIFFERENCE
January	$91,681.27	$98,315.70	7.24%
February	$92,496.06	$99,121.87	7.16%
March	$91,753.37	$98,797.47	7.68%
April	$94,279.20	$98,845.10	4.84%
May	$98,923.62	$102,569.87	3.69%
June	$97,113.31	$103,045.89	6.11%
July	$97,177.47	$102,504.86	5.48%
August	$100,096.98		
September	$99,208.77		
October	$98,594.66		
November	$98,616.61		
December	$97,746.39		
TOTAL	$1,157,687.71	$703,200.76	

MONTH	2014 AVERAGE SWR BILL	2015 AVERAGE SWR BILL	% DIFFERENCE
January	$49.21	$50.16	1.93%
February	$49.30	$50.57	2.58%
March	$48.52	$50.13	3.32%
April	$49.46	$49.50	0.08%
May	$51.52	$50.85	-1.30%
June	$50.37	$50.71	0.68%
July	$50.27	$50.32	0.10%
August	$51.76		
September	$51.14		
October	$50.61		
November	$50.47		
December	$50.00		
AVERAGE	$50.22	$50.32	0.20%

07/16/2015

CHECK REGISTER FOR CITY OF BASEHOR
CHECK DATE FROM 07/13/2015 - 07/13/2015

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank 1 FIRST STATE BANK CHECKING					
07/13/2015	1	1005(E)	ETS	CITYWIDE CREDIT CARD FEES	403.97
07/13/2015	1	1006(E)	KANSAS PAYMENT CENTER	PAYROLL DIRECTED DEDUCTION	200.77
07/13/2015	1	1007(E)	KPF EFT PROGRAM	POLICE RETIRE CONTRIB/MN LIFE	7,005.78
07/13/2015	1	1008(E)	MASS MUTUAL FINANCIAL GROUP	401/457 RETIRE CONTRIB	3,052.36
07/13/2015	1	1009(E)	WESTAR ENERGY	ELECTRIC USAGE	12,552.39
07/13/2015	1	1010(E)	WRIGHT EXPRESS	CITY FUEL CHGS	2,278.60
07/13/2015	1	22694	ALLEN, GIBBS & HOULIK, LC	CONTRACTUAL SVCS/MAY	2,747.20
07/13/2015	1	22695	ATMOS ENERGY	GAS USAGE	99.97
07/13/2015	1	22696	BS&A SOFTWARE	NEW ACCTG SOFTWARE SYSTEM/3 RECEIPT PRINTERS	64,400.00
07/13/2015	1	22697	CHRIS & STEPHANIE JOHNSON	YOUTH SPORTS REBATE	45.00
07/13/2015	1	22698	CONS RURAL WATER DISTRICT #1	WATER USAGE	463.63
07/13/2015	1	22699	KANSAS STATE TREASURER	STATE MANDATED COURT FEES JUNE 2015	795.50
07/13/2015	1	22700	KIANN MCBRATNEY	CITY PROSECUTOR JULY 2015	552.00
07/13/2015	1	22701	LAUREN WEBER	YOUTH SPORTS REBATE	45.00
07/13/2015	1	22702	LORI MALETA-BROWN	YOUTH SPORTS REBATE	50.00
07/13/2015	1	22703	SHERI SCHMIDLING	YOUTH SPORTS REBATE X 2	100.00
07/13/2015	1	22704	TRACY ANDERSON	YOUTH SPORTS REBATE X 2	82.50
07/13/2015	1	22705	TRAINING AT YOUR PLACE	TRAINING@YOURPLACE COURT PROGRAM	142.50
07/13/2015	1	22706	WESTAR ENERGY	ELECTRIC USAGE	3,903.53

1 TOTALS:

Total of 19 Checks:	98,920.70
Less 0 Void Checks:	0.00
Total of 19 Disbursements:	98,920.70

**(E)=EFT Checks-Online Payments

7-16-15
Lloyd Martley
City Administrator

Katherine M. Renn 7-16-15
Katherine Renn
City Clerk

Kristi Olson 7/16/15
Kristi Olson
City Treasurer

07/17/2015 CHECK REGISTER FOR CITY OF BASEHOR

CHECK DATE FROM 07/17/2015 - 07/17/2015

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank 1 FIRST STATE BANK CHECKING					
07/17/2015	1	22707	CARTER WATERS CORPORATION	CAR SATUROCK PLUS	85.00
07/17/2015	1	22708	DEPT OF HEALTH & ENVIRONMENT	WASTEWATER PERMIT FEES/2015	185.00
07/17/2015	1	22709	GRAINGER	10-4A FUSES	157.80
07/17/2015	1	22710	HAYNES EQUIPMENT CO	REPAIR GRINDER PUMP/CL	3,559.55
07/17/2015	1	22711	JOHNSON COUNTY GOVERNMENT	FACILITY FLOW TEST/JUNE	281.00
07/17/2015	1	22712	KANSAS ONE-CALL SYSTEMS, INC.	MONTHLY LOCATE SERVICE/JUNE-140	140.00
07/17/2015	1	22713	LAWN TAMERS	CONTRACT MOW	200.00
07/17/2015	1	22714	LEAVENWORTH COUNTY CO-OP	DIESEL FUEL/WWTF & PWD	944.20
07/17/2015	1	22715	MCAFEE HENDERSON SOLUTIONS	LAND SURVEYING/ENGINEERING	2,149.75
07/17/2015	1	22716	MEGHAN FARRIS	YOUTH SPORTS REBATE	50.00
07/17/2015	1	22717	MULCH-SMART	ENGINEERED PLAYGROUND WOODFIBER	1,695.00
07/17/2015	1	22718	MUNICIPAL CODE CORPORATION	20 COPIES OF SUPPLEMENT NO 3	517.95
07/17/2015	1	22719	SMITH & LOVELESS INC	LIFT STATION FLOAT VALVE	145.20
07/17/2015	1	22720	SPECTRA	PAINT FOR KANSAS ONE CALL LOCATIONS	1,290.28
07/17/2015	1	22721	WHITE GOSS	CONTRACT LEGAL AMOUNT FOR 5/18-6/4/15	4,872.50
07/17/2015	1	22722	WILSONS TREE SERVICE	RAISED 4 COTTONWOODS	2,075.00

1 TOTALS:

Total of 16 Checks:	18,348.23
Less 0 Void Checks:	0.00
Total of 16 Disbursements:	18,348.23

7-27-15

Lloyd Martley
City Administrator

Katherine M. Renn 7-17-15

Katherine Renn
City Clerk

Kristi Olson 7/17/15

Kristi Olson
City Treasurer

07/27/2015

CHECK REGISTER FOR CITY OF BASEHOR
CHECK DATE FROM 07/20/2015 - 07/27/2015

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank 1 FIRST STATE BANK CHECKING					
07/27/2015	1	1011(E)	COMMERCE PURCHASING CARD	CITYWIDE PEST CONTROL SVCS	3,811.90
07/27/2015	1	1012(E)	COMMERCE PURCHASING CARD	REPLACEMENT SILICONE TUBES (4)	5,499.35
07/27/2015	1	1013(E)	KANSAS PAYMENT CENTER	PAYROLL DIRECTED DEDUCTION	200.77
07/27/2015	1	1014(E)	KPF EFT PROGRAM	POLICE RETIRE CONTRIB/MN LIFE	7,446.70
07/27/2015	1	1015(E)	MASS MUTUAL FINANCIAL GROUP	401/457 RETIRE CONTRIB	3,038.13
07/27/2015	1	22723	JEROMY & MEGHAN SUMAN	YOUTH SPORTS REBATES X 3	122.50
07/27/2015	1	22724	JONES, JOSIE & JUSTIN	UB refund for account: 2425	68.94
07/27/2015	1	22725	KACM	COURT MANAGEMENT FALL CONFERENCE REGISTR	65.00
07/27/2015	1	22726	KANSAS BUREAU OF INVESTIGATION	KBI LAB FEES KRISTEN CONLEY	800.00
07/27/2015	1	22727	LEAVENWORTH COUNTY SHERIFF	JAIL FEES JUNE 2015	70.00
07/27/2015	1	22728	MCBRIDE, SHELBY	YOUTH SPORTS REBATE	50.00
07/27/2015	1	22729	RECORD NEWS	1000 LETTERHEAD & ENVELOPES	280.00
07/27/2015	1	22730	REGISTER OF DEEDS	MONTHLY LAREDO BILLING	60.00
07/27/2015	1	22731	SPOTS OFF LLC	PATROL CAR WASHES JUNE 2015	111.87
07/27/2015	1	22732	STEPHEN R MARSDEN	JANITORIAL SERVICE FOR JULY	387.00

1 TOTALS:

Total of 15 Checks:	22,012.16
Less 0 Void Checks:	0.00
Total of 15 Disbursements:	22,012.16

**(E)=EFT Checks-Online Payments

7-27-15
Lloyd Martley
City Administrator

Katherine M. Renn 7-27-15
Katherine Renn
City Clerk

Kristi Olson 7/27/15
Kristi Olson
City Treasurer

08/11/2015

CHECK REGISTER FOR CITY OF BASEHOR
CHECK DATE FROM 07/28/2015 - 08/11/2015

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank 1 FIRST STATE BANK CHECKING					
07/31/2015	1	22733	UNITED STATES POSTAL SERVICE	REIMB PERMIT #12/UB MAILING	2,000.00
08/03/2015	1	22734	LEAVENWORTH CO TREASURER	2014 PROP TAX/SPEC ASSESS/INT	8,485.79
08/04/2015	1	22735	ALLEN, GIBBS & HOULIK, LC	CONTRACT FINANCE SVCS/JUNE	5,486.32
08/04/2015	1	22736	BLUE CROSS & BLUE SHIELD OF KS	GROUP MEDICAL INS AUGUST 2015	19,888.63
08/04/2015	1	22737	HUMAN CAPITAL CONSULTING	HR SERVICES/AUGUST	500.00
08/10/2015	1	22738	ATMOS ENERGY	GAS USAGE	102.37
08/10/2015	1	22739	BASEHOR AWARDS & TROPHIES	NAME PLATES/PLAN COM/SWENSON & NICHOLSON	17.50
08/10/2015	1	22740	BILLY & KACY HINTON	YOUTH SPORTS REBATE	50.00
08/10/2015	1	22741	CONS RURAL WATER DISTRICT #1	WATER USAGE	293.65
08/10/2015	1	22742	JENNIFER SPELLMAN	YOUTH SPORTS REBATE X 2	82.50
08/10/2015	1	22743	JORDAN LADD OWEN	REIMB BOND	595.00
08/10/2015	1	22744	KANSAS STATE TREASURER	STATE MANDATED COURT FEES JULY 2015	1,050.50
08/10/2015	1	22745	KIANN MCBRATNEY	CITY PROSECUTOR AUGUST 2015	400.00
08/10/2015	1	22746	KYLE LAFOND	REIMB BOND	655.00
08/10/2015	1	22747	REGISTER OF DEEDS	RECORDING FEE-3725 N. 153RD TERR	88.00
08/10/2015	1	22748	SONNTAG LAW OFFICE	COURT APPOINTED ATTORNEY SALARY AUGUST 2	400.00
08/10/2015	1	22749	SPOTS OFF LLC	CAR WASH/PLAN/JUNE	6.67
08/10/2015	1	22750	TYLER & NICOLE RATHE	YOUTH SPORTS REBATE	45.00
08/10/2015	1	22751	WESTAR ENERGY	ELECTRIC USAGE	17,142.43
08/10/2015	1	22752	WILLIAM E. PRAY	JUDGE SALARY AUGUST 2015	450.00
08/11/2015	1	1016(E)	ADVANCE INSURANCE COMPANY	GROUP AD&D/LIFE/LTD/STD INSURANCE	694.46
08/11/2015	1	1017(E)	AFLAC	EMP CAFETERIA PLAN/JULY	969.72
08/11/2015	1	1018(E)	DELTA DENTAL OF KANSAS	GROUP DENTAL INS/AUGUST	1,633.84
08/11/2015	1	1019(E)	ETS	CITYWIDE CREDIT CARD FEES	157.26
08/11/2015	1	1020(E)	KANSAS PAYMENT CENTER	PAYROLL DIRECTED DEDUCTION	200.77
08/11/2015	1	1021(E)	KPF EFT PROGRAM	POLICE RETIRE CONTRIB/MN LIFE	6,881.29
08/11/2015	1	1022(E)	MASS MUTUAL FINANCIAL GROUP	401/457 RETIRE CONTRIB	2,941.06
08/11/2015	1	1023(E)	VISION SERVICES PLAN	GROUP VISION INS	471.73

1 TOTALS:

Total of 28 Checks:	71,689.49
Less 0 Void Checks:	0.00
Total of 28 Disbursements:	71,689.49

**(E)=EFT Checks-Online Payments

8-11-15
Lloyd Martley
City Administrator

Katherine M. Renn 8-11-15
Katherine Renn
City Clerk

Kristi Olson 8/11/15
Kristi Olson
City Treasurer

City of Basehor

Agenda Item Cover Sheet

Consent Agenda Item C

Topic: Standard Traffic Ordinance of greater Kansas City for 2015

Action Requested: Approve Ordinance 655 amending Chapter XIV, Standard Traffic Ordinance, Article 14-101 of the code of the City of Basehor, Kansas.

Narrative: Each year new laws for the State of Kansas that were adopted through legislation become effective July 1. As a City we have to adopt a new ordinance each year to allow us to enforce the new laws.

Presented by: Lloyd Martley, Chief of Police/City Administrator

Administration Recommendation: Approve ordinance 655 amending our current Standard Traffic Ordinance for 2015.

Attachments: Ordinance 655
STO changes for 2015

Projector needed for this item?

No

The following represents the change in the STO from the 2014 edition to the 2015 edition:

Section 1. Definitions.

Section 23. Accident Involving Death or Personal Injuries; Duties of Drivers, Reports; Penalties. (Amended)

Section 25. Duty of Driver to Give Certain Information after Accident; Failure to Provide Proof of Liability Insurance or Financial Security; Duty to Render Aid after Accident; Proof of Liability Insurance or Financial Security by Electronic Means, Restrictions. (Amended)

Section 30. Driving Under the Influence of Intoxicating Liquor or Drugs; Penalties. (Amended)

Section 30.1. Driving Commercial Motor Vehicle Under the Influence of Intoxicating Liquor or Drugs; Penalties. (Amended by HB 2043)

Section 30.2.1. Refusal to Submit to Alcohol or Drug Test. (Amended by HB 2043)

Section 138. Riding on Motorcycles. (Amended by HB 2044)

Section 142. Equipment for Motorcycle Operator or Rider. (Amended by HB 2044)

Section 171. Lighting Equipment and Warning Devices on Church Buses and Day Care Program Buses. (Amended)

Section 182. Child Passenger Safety Restraining System. (Amended by HB 2044)

Section 182.1. Seat Belts. (Amended by HB 2044)

Section 193. Driver's License in Possession. (Amended)

Section 198. Vehicle License; Illegal Tag. (Amended by HB 2013)

Section 200. Motor Vehicle Liability Insurance. (Amended)

(Published in the Basehor Sentinel _____)

ORDINANCE NO. 655

AN ORDINANCE AMENDING SECTIONS 44-1, 44-2 AND 44-3 OF THE CODE OF THE CITY OF BASEHOR KANSAS, PERTAINING TO REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF BASEHOR, KANSAS; INCORPORATING BY REFERENCE THE 'STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES, 2015 EDITION,' WITH CERTAIN AMENDMENTS AND OMISSIONS, SUCH INCORPORATION BEING AUTHORIZED BY K.S.A. § 12-3009 THROUGH 12-3012 AND K.S.A. § 12-3301 AND 12-3302; REPEALING EXISTING SECTION 44-1, 44-2 AND 44-3, AND OTHER SECTIONS IN CONFLICT HEREWITH

NOW, THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

Section 1: Section 44-1 of the Code of the City of Basehor, Kansas is hereby amended to read as follows:

44-1 (a)INCORPORATING STANDARD TRAFFIC ORDINANCE. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Basehor, Kansas, that certain standard traffic ordinance known as the "Standard Traffic Ordinance for Kansas Cities", edition of 2015, prepared and published in book form by the League of Kansas Municipalities, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified or changed, such incorporation being authorized by K.S.A. 12-3009 through 12-3012, inclusive, as amended.

(b)No fewer than three copies of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as incorporated by Ordinance No. 655," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The police department, municipal judge, and all administrative departments of the city charged with enforcement of the ordinance shall be supplied, at the cost of the city, such number of official copies of such Standard Traffic Ordinance similarly marked, as may be deemed expedient.

Section 2: A new Section 44-2 of the Code of the City of Basehor, Kansas is hereby adopted to read as follows:

44-2 (a)Sec. 194. Driving While License Canceled, Suspended or Revoked; Penalty.

(a) (1) Any person who drives a motor vehicle on any street or highway at a time when such person's privilege to do so is canceled, suspended or revoked or while such person's privilege to obtain a driver's license is suspended or revoked, shall upon a first conviction be punished by imprisonment for not more than six months or fined not to exceed $1,000, or both such fine and imprisonment. On a second conviction of a violation of this section such person shall be punished by imprisonment for not more than one year or fined not to exceed $2,500, or both such fine and imprisonment.

(2) No person shall be convicted under this section if such person was entitled at the time of arrest under K.S.A. 8-257 and amendments thereto, to the return of such person's driver's license.

(3) Except as otherwise provided by subsection (a)(4), every person convicted under this section shall be sentenced to at least five day' imprisonment and fined at least $100.00 and upon a second conviction shall not be eligible for parole until completion of five days' imprisonment.

(4) If a person: (A) is convicted of a violation of this section, committed while the person's privilege to drive or privilege to obtain a driver's license was suspended or revoked for a violation of K.S.A. 8-1567, and amendments thereto, or any ordinance of any city or resolution of any county or a law of another state, which ordinance or law prohibits the acts prohibited by that statute; and (B) is or has been also convicted of a violation of K.S.A. 8-1567, and amendments thereto, or of a municipal ordinance or law of another state, which ordinance or law prohibits the acts prohibited by that statute, committed while the person's privilege to drive or privilege to obtain a driver's license was so suspended or revoked, the person shall not be eligible for suspension of sentence, probation or parole until the person has served at least 90 days' imprisonment, and any fine imposed on such person shall be in addition to such a term of imprisonment.

(b) For the purposes of determining whether a conviction is a first or second conviction in sentencing under this section, conviction includes a conviction of a violation of any ordinance of any city or resolution of any county or a law of any state which is in substantial conformity with this section.

44-2 (b)The following section of the Uniform Traffic Ordinance incorporated in Section 44-1 above is hereby omitted and deleted:

Section 195.1 pertaining to Operation of a Motor Vehicle When a Habitual Violator

Section 3: Section 44-3 of the Code of the City of Basehor, Kansas is hereby amended to read as follows:

44-3 SAME; TRAFFIC INFRACTIONS AND TRAFFIC OFFENSES.

(a) An ordinance traffic infraction is a violation of any section of this ordinance that prescribes or requires the same behavior as that prescribed or required by a statutory provision that is classified as a traffic infraction in K.S.A. 8-2118.

(b) All traffic infractions which are included within this ordinance, and which are not ordinance traffic infractions, as defined in subsection (a) of this section, shall be considered traffic offenses.

Section 4. This ordinance shall be construed as follows:

A. Liberal Construction. The provisions of this Ordinance shall be liberally construed to effectively carry out its purposes which are hereby found and declared to be in furtherance of the public health, safety, welfare and convenience.

B. Savings Clause. The repeal of Ordinance sections, as provided herein below, shall not affect any rights acquired, fines, penalties, forfeitures or liabilities incurred there under or actions involving any of the provisions of said Ordinances or parts thereof. Said Ordinance repealed is hereby continued in force and effect after the passage, approval and publications of this Ordinance for the purposes of such rights, fines, penalties, forfeitures, liabilities and actions therefore.

C. Invalidity. If for any reason any chapter, article, section, subsection, sentence, portion or part of this proposed Ordinance set out herein, or the application thereof to any person or circumstances is declared to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Code or other Ordinances.

Section 5. That existing Sections 44-1, 44-2 and 44-3 of the Code of the City of Basehor are hereby repealed.

Section 6. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED by the Governing Body this _____ day of August, 2015.

APPROVED by the Mayor this _____ day of August, 2015.

[SEAL]

David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney

City of Basehor

Agenda Item Cover Sheet

Consent Agenda Item D

Topic: Uniform Public Offense Code of greater Kansas City for 2015

Action Requested: Approve Ordinance 656 amending Chapter XI, Public Offenses, Article 11-101 of the code of the City of Basehor, Kansas.

Narrative: Each year new laws for the State of Kansas that were adopted through legislation become effective July 1. As a City we have to adopt a new ordinance each year to allow us to enforce the new laws.

Presented by: Lloyd Martley, Chief of Police/City Administrator

Administration Recommendation: Approve Ordinance 656 amending our current Uniform Public Offense Code.

Attachments: Ordinance 656
UPOC changes for the 2015

Projector needed for this item?

No

Section 1.1 Definitions.

Section 3.2 Battery Against a Law Enforcement Officer. (Amended by HB 2055)

Section 3.2.2 Battery Against a School Employee. (New Section)

Section 3.12 Breach of Privacy. (Amended)

Section 5.1 Contributing to a Child's Misconduct or Deprivation. (Amended)

Section 5.2 Furnishing Alcoholic Liquor or Cereal Malt Beverage to a Minor. (Amended)

Section 5.5 Watercraft; Lifesaving Devices Required. (Amended)

Section 5.7 Selling, Giving or Furnishing Cigarettes or Tobacco Products to a Minor. (Amended)

Section 6.2 Intent; Permanently Deprive. (Amended by HB 2048)

Section 6.7 Criminal Trespass. (Amended)

Section 6.7.1 Trespassing on Railroad Property. (Amended)

Section 6.17 Criminal Use of a Financial Card. (Amended)

Section 6.18 Motor Vehicle Dealers; Selling Motor Vehicles Without a License. (Amended)

Section 6.24 Unlawfully Selling Scrap Metal. (Reserved for Future Use, HB 2048)

Section 6.25 Unlawfully Buying Scrap Metal. (Reserved for Future Use. HB 2048)

Section 7.14 Electioneering. (Amended)

Section 9.1 Disorderly Conduct. (Amended)

Section 9.8 Criminal Desecration. (Amended)

Section 9.10 Harassment by a Telecommunications Device. (Amended)

Section 9.11 Unlawful Public Demonstration at a Funeral. (Amended)

Section 10.1 Criminal Use of Weapons. (Amended by SB 45)

Section 10.1.1 Criminal Carrying of a Weapon. (Amended by SB 45)

Section 10.4 Confiscation, Disposition of Weapons. (Reserved for Future Use)

Section 10.14 Operation of a Motorboat or Sailboat. (Amended)

Section 10.15 Operating a Vessel Under the Influence of Alcohol or Drugs; Penalties. (Amended)

Section 10.16 Throwing Objects. (Amended)

Section 10.20 Unlawfully Obtaining A Prescription-
Only Drug. (Amended)

Section 10.24 Smoking Prohibited.
(Amended by HB 2124)

Section 11.1 Promoting Obscenity. (Amended)

Section 11.8 Gambling. (Amended by HB 2155)

Section 11.11 Cruelty to Animals. (Amended)

(Published in the Basehor Sentinel _____)

ORDINANCE NO. 656

AN ORDINANCE AMENDING SECTION 28-1 OF THE CODE OF THE CITY OF BASEHOR KANSAS, PERTAINING TO REGULATING PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF BASEHOR, KANSAS; INCORPORATING BY REFERENCE THE 'UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES, 2015 EDITION,' WITH CERTAIN AMENDMENTS, SUCH INCORPORATION BEING AUTHORIZED BY K.S.A. § 12-3009 THROUGH 12-3012 AND K.S.A. § 12-3301 AND 12-3302; REPEALING EXISTING SECTION 28-1.

NOW, THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

Section 1: Section 28-1 of the Code of the City of Basehor, Kansas is hereby amended to read as follows:

ARTICLE 1. UNIFORM OFFENSE CODE

28-1 (a)INCORPORATING UNIFORM PUBLIC OFFENSE CODE. There is hereby incorporated by reference for the purpose of regulating public offenses within the corporate limits of the City of Basehor, Kansas, the "Uniform Public Offense Code for Kansas Cities", edition of 2015, prepared and published in book form by the League of Kansas Municipalities, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified or changed, such incorporation being authorized by K.S.A. 12-3009 through 12-3012, inclusive, as amended.

(b)No fewer than three copies of said Uniform Public Offense Code shall be marked or stamped "Official Copy as incorporated by Ordinance No. 656," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours.

Section 2. This ordinance shall be construed as follows:

A. Liberal Construction. The provisions of this Ordinance shall be liberally construed to effectively carry out its purposes which are hereby found and declared to be in furtherance of the public health, safety, welfare and convenience.
B. Savings Clause. The repeal of Ordinance sections, as provided herein below, shall not affect any rights acquired, fines, penalties, forfeitures or liabilities

incurred there under or actions involving any of the provisions of said Ordinances or parts thereof. Said Ordinance repealed is hereby continued in force and effect after the passage, approval and publications of this Ordinance for the purposes of such rights, fines, penalties, forfeitures, liabilities and actions therefore.

C. Invalidity. If for any reason any chapter, article, section, subsection, sentence, portion or part of this proposed Ordinance set out herein, or the application thereof to any person or circumstances is declared to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Code or other Ordinances.

Section 3. That existing Section 28-1 of the Code of the City of Basehor is hereby repealed.

Section 4. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED by the Governing Body this _____ day of August, 2015.

APPROVED by the Mayor this _____ day of August, 2015.

[SEAL]

_____
David K. Breuer, Mayor

ATTEST:

_____
Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

_____
Shannon M. Marcano, City Attorney

City of Basehor

Agenda Item Cover Sheet

Consent Agenda Item E

Topic: Short-Term Conditional Use Permit for the Basehor Chamber of Commerce sponsored Circus.

Action Requested: Consider a Short-Term Conditional Use Permit for the Basehor Chamber of Commerce sponsored Circus and the waiver of the $150 application fee.

Narrative: Per the Zoning Ordinance, the Governing Body may authorize the issuance of a short term conditional use permit for a specified parcel of land not to exceed 10 consecutive days.

The Basehor Chamber of Commerce is requesting a Short-Term Conditional Use Permit in order to sponsor a Circus as a fundraising event. The Circus is operated by Culpepper & Merriweather. In 2012, the City Council approved a Short-Term Conditional Use Permit for the circus event and waived the $150 application fee. Culpepper & Merriweather is the same company providing the circus event from 2012.

The event will take place on September 3, 2015, with shows taking place at 5 p.m. and 7:30 p.m.

The event will be located east of Casey's General Store on the south side of Wolf Creek Parkway. First State Bank & Trust has issued permission for the Circus to utilize their property for the event. Off-street parking will also take place on Frist State Bank & Trust property. The Chamber is estimating 300 attendees per show. Water for the event will be provided by Consolidated Rural Water District #1. Dumpsters will be on location for the event. Electricity will be provided through the use of generators.

Presented by: Mitch Pleak, City Engineer

Administration Recommendation: Approve a Short-Term Conditional Use Permit.

Attachments: Short-Term Conditional Use Permit Application (4 pages)

Projector needed for this item?
No

FIRST STATE
BANK & TRUST

From the desk of
Blake Waters

Memorandum

Desk 913-845-5134
Fax 913-721-1794
Cell 816-803-6332

Date: June 22, 2015

To: City of Basehor

Subject: Basehor Chamber of Commerce
Sponsor
Culpepper & Merriweather Circus

On behalf of the Board of Directors of the Basehor Chamber of Commerce and as President of the Basehor Chamber of Commerce we are requesting a Short-Term Conditional Use Permit in order to sponsor a Circus as a fundraising event. The Circus is operated by Culpepper & Merriweather Circus.

The event is proposed to take place September 3, 2015, with shows taking place at 5 p.m. and 7:30 p.m.

The event will require a 200' x 300' parcel of ground. First State Bank & Trust has issued permission for the Circus to use their property which is located to the east side of the Casey's General Store on the south side of Wolf Creek Parkway. Off-street parking will also take place on First State Bank & Trust property. All adjacent property owners have been contacted and have stated they are comfortable with the event taking place.

Public water is required for the facilities. The water will be metered from a nearby fire hydrant that is owned by Consolidated Rural Water District # 1. They have agreed to provide this service for the circus.

Dumpsters will be provided for the event and removed after the event is over. Kathy Renn has agreed to contact the dumpster company to provide that service.

Electricity will be provided through the use of generators.

The Basehor Chamber of Commerce is also requesting that the Council waive the $150 application fee. The event will generate sales tax revenue.

Respectfully,

L. Blake Waters
President of the Basehor Chamber of Commerce
Basehor Market President of the First State Bank & Trust

APPLICATION FORM

CITY OF BASEHOR

Planning & Zoning Department
2620 N. 155th Street, PO Box 406, Basehor, KS 66007
Phone: 913-724-1370 Fax: 913-724-3388
www.basehor.org

Project Name & Description Basehor Chamber of Commerce Circus		Total Site Acreage 3 lots	Present Zoning
Legal Description (May be attached as separate sheet) Lots 5, 6 & 7 Phase 1 Wolf Creek Junction			Proposed Zoning
Project Address / General Location			Presubmittal Date
Parcel ID Number (CAMA Number)			Floor Area Classification
Property Owner Name MidAmerican Investments, LLC	Phone 724-2121		Fax
Property Owner Address 15506 Pinehurst Drive	City Basehor	State KS	Zip 66007
Applicant's Name (if different from above) Basehor Chamber of Commerce	Phone 913-724-9000		Fax
Applicant's Address P.O. Box 35	City Basehor	State KS	Zip 66007
Applicant's mobile phone	Property Owner and/or Applicant's E-mail address		

APPLICATION TYPE	
[ ] **Annexation**	[ ] **Preliminary Development Plan** (Submit Sheet A)
[ ] **Rezoning** (Submit Sheet A)	[ ] **Final Development Plan** (Submit Sheet A)
[X] **Conditional Use Permit** (Submit Sheet A)	[ ] **Lot Split**
[ ] **Site Plan**	[ ] **Preliminary Plat**
[ ] **Variance** (Submit Sheet B)	[ ] **Final Plat / Replat**

PROJECT INFORMATION

Existing Use
[ ] Residential [X] Commercial [ ] Industrial [ ] Office [ ] Agriculture [ ] Vacant [ ] Other _____

Proposed Use
[ ] Residential [ ] Commercial [ ] Industrial [ ] Office [ ] Agriculture [XX] Other Circus

COMPLETE THIS AREA IF APPLYING FOR SITE PLAN, CONDITIONAL USE PERMIT, AND PRELIMINARY OR FINAL DEVELOPMENT PLANS (in acres)

Total Site Area	Existing Floor Area	Existing Building Footprint	Open Space Area
No. of Buildings	Proposed Floor Area	Proposed Building Footprint	Pavement Coverage

COMPLETE THIS AREA IF SUBDIVIDING PROPERTY

Proposed Number of Lots	Maximum Lot Size	Minimum Lot Size	Average Lot Size

Property Owner/Agent Consent – I am the legal owner of record of the land specified in this application or am authorized and empowered to act as an agent on behalf of the owner of record on all matters relating to this application. I declare that the foregoing is true and correct and accept that false or inaccurate owner authorization may invalidate or delay action on this application.

X _____ 6-22-15
Signature Date

Office Use Only
[ ] Filing Fee $_____ [ ] Received by _____ [ ] # of Plans _____
[ ] Attached Legal Description [ ] Property Ownership List

SHEET A

CITY OF BASEHOR

Planning & Zoning Department
2620 N. 155th Street, PO Box 406, Basehor, KS 66007
Phone: 913-724-1370 Fax: 913-724-3388
www.basehor.org

Please respond to the following questions to the best of your knowledge (Attach additional sheets if needed)

1. Reason for This Request? The Basehor Chamber of Commerce wishes to sponsor a Circus as a fund raiser.

2. What Is the Suitability of Subject Property for the Uses to Which it Has Been Restricted? The property is suitable for a circus and has been the location of a previous circus.

3. To What Extent Will Removal of Restrictions Detrimentally Affect Nearby Property? The event will last one night. All adjacent property owners have been contacted.

4. What Is the Relative Gain to the Public Health, Safety, and Welfare by the Destruction of the Value of the Petitioner's Property as Compared to the Hardship Imposed upon the Individual Landowners? N/A

5. How Does Your Request Conform with the Comprehensive Plan? N/A

If the application is for a Development Plan (Planned Residential, Planned Industrial or Mixed Use) please provide the following additional information.

1. Please provide a statement regarding why the development plan would be in the public interest. N/A

2. Please provide a statement with regard as to why the PUD would be consistent with the statement of Objectives for Planned Unit Development as found in Section 20-1002. N/A

ACORD®

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 7/21/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Kathy Velin	
Commercial Lines - 952-242-3100	PHONE (A/C, No, Ext): 952-242-3150	FAX (A/C, No): 866-724-7626
Wells Fargo Insurance Services USA, Inc.	E-MAIL ADDRESS: Kathleen.Velin@wellsfargo.com	
400 Highway 169 South	INSURER(S) AFFORDING COVERAGE	NAIC #
St. Louis Park, MN 55426	INSURER A: Burlington Insurance Company	23620
INSURED	INSURER B: National Liability and Fire Insurance	20052
Key Equipment Company, Inc	INSURER C:	
dba Culpepper/Merriweather Circus	INSURER D:	
PO Box 813	INSURER E:	
Hugo, OK 74743	INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** 9375552 **REVISION NUMBER:** See below

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY	X		HGL0039253	8/31/14	8/31/15	EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 50,000
							MED EXP (Any one person)	$ Excluded
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	X POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ Included
	OTHER							$
B	AUTOMOBILE LIABILITY			73APB000101	4/20/15	4/20/16	COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
	ANY AUTO						BODILY INJURY (Per person)	$
	ALL OWNED AUTOS / X SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	HIRED AUTOS / NON-OWNED AUTOS						PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB / OCCUR						EACH OCCURRENCE	$
	EXCESS LIAB / CLAIMS-MADE						AGGREGATE	$
	DED / RETENTION $							$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER STATUTE / OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y / N (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate holder is included as Additional Insured with respects to General Liability according to written contract for the above referenced event.
Date of Event: 9/3/15
Location of Event: Empty Lot (s) Behind Casey's General Store
Address of Event: 155th Street and Wolf Creek Parkway
Additional Insured: First State Bank & Trust and City of Basehor

CERTIFICATE HOLDER

Basehor Chamber of Commerce
PO Box 35
Basehor, KS 66007

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

William K. Velin

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City of Basehor

Agenda Item Cover Sheet

Agenda Item No. 5

Topic: 2016 Operating Budget

Action Requested: Public Hearing for the 2016 Operating Budget

Narrative: Pursuant to Kansas Statutes, City staff has submitted a proposed budget for the City's fiscal year commencing January 1, 2016. A public hearing is required to be held upon all budgets by taxing subdivisions or municipalities of the state. The hearing shall be held not less than ten days prior to the date on which they shall certify their annual levies to the county clerk as required by law (K.S.A. 79-2933).

Presented by: Lloyd Martley, Chief of Police/City Administrator
Kristi Olsen, City Treasurer
Ben Hart, Financial Advisor AGH

Administration Recommendation: N/A

Attachments: 2016 proposed operating budget (attached item 7)

Projector needed for this item?

No

City of Basehor

Special Meeting Agenda Item Cover Sheet

Agenda Item No. 6

Topic: Resolution 2015-14 Property Taxation Policy with respect to financing the annual budget for 2016

Action Requested: Approve Resolution 2015-14

Narrative: The Kansas Legislature passed Senate Substitute for House Bill 2142. HB 2142 clarifies January 1, 2018 as the effective date for the provision of the bill which calls for cities and counties to hold elections before they can increase ad valorem tax levies beyond the computed levy amount. The exemptions to the election requirements are also effective January 1, 2018. While the election and related exemptions do not take effect until January 1, 2018, the legislation does require all municipalities to adopt a resolution to increase taxes beyond the amount that was levied in the 2015 budget adjusted by the Consumer Price Index.

Presented by: Lloyd Martley, Chief of Police/City Administrator

Administration Recommendation: Approve Resolution 2015-14

Attachments: Resolution 2015-14

Projector needed for this item?

No

RESOLUTION NO. 2015-14

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS, WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2016

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Basehor, Kansas exceeding the amount levied to finance the 2015 budget of the City of Basehor, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, the City of Basehor, Kansas, provides essential services to protect the citizens of the City of Basehor, Kansas; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

Section 1. That a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Section 2. That this resolution shall become effective upon passage.

ADOPTED by the Governing Body this 17th day of August, 2015.

SIGNED by the Mayor this 17th day of August, 2015.

SEAL

_____

David K. Breuer, Mayor

ATTEST:

_____

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

_____

Shannon M. Marcano, City Attorney

City of Basehor

Special Meeting Agenda Item Cover Sheet

Agenda Item No. 7

Topic: 2016 Operating Budget

Action Requested: Approve 2016 Operating Budget as presented

Narrative: Pursuant to Kansas Statutes, City staff has submitted a proposed budget for the City's fiscal year commencing January 1, 2016. The primary purpose of the City's budget and budgeting process is to develop, adopt, and implement a plan for accomplishing goals for the upcoming year with given constraints. The 2016, Budget has been designed to be consistent with the long-term vision of the City and the overriding objectives of maintaining a responsive and financially stable position while providing efficient and high quality service levels.

Presented by: Lloyd Martley, Chief of Police/City Administrator
Kristi Olson, City Treasurer
Ben Hart, Financial Advisor AGH

Administration Recommendation: Approve 2016 operating budget

Attachments: 2016 operating budget

Projector needed for this item?

No

OPERATING FUNDS BEGINNING FUND BALANCE

	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
General	$ 172,333	$ 565,744	$ 766,798	$ 915,611	$ 869,279
Special Parks and Rec	$ 121,308	$ 109,765	$ 121,623	$ 152,768	$ 96,068
Consolidated Highway	$ 2,020,285	$ 1,946,611	$ 1,718,307	$ 1,994,944	$ 1,681,944
Capital Improvement	$ 1,343,996	$ 1,424,266	$ 1,507,879	$ 1,269,695	$ 1,333,695
Municipal Equipment Reserve	$ 321,272	$ 341,722	$ 312,730	$ 301,106	$ 219,306
Bond and Interest	$ 404,894	$ 659,198	$ 586,411	$ 439,297	$ 282,235
Sewer	$ 717,428	$ 814,394	$ 943,169	$ 1,191,386	$ 947,446
Solid Waste	$ 96,034	$ 110,283	$ 105,229	$ 114,129	$ 77,871
Cedar Lake Maintenance	$ 10,320	$ 3,713	$ 13,627	$ 14,410	$ 14,465
Sewer District #3 Maintenance	$ 37,117	$ 19,683	$ 22,788	$ 30,568	$ 30,718
Employee Benefit	$ 48,282	$ 134,954	$ 175,304	$ 155,641	$ 84,387
Total Beginning Fund Balance	$ 5,293,269	$ 6,130,332	$ 6,273,865	$ 6,579,555	$ 5,637,415

OPERATING FUNDS REVENUE

	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
General	$ 1,912,387	$ 1,971,262	$ 2,087,014	$ 2,141,151	$ 2,259,254
Special Parks and Recreation	$ 16,073	$ 28,439	$ 32,045	$ 16,300	$ 16,300
Consolidated Highway	$ 518,255	$ 632,754	$ 709,374	$ 547,000	$ 547,000
Capital Improvement	$ 80,270	$ 83,613	$ 101,006	$ 84,000	$ 134,000
Municipal Equipment Reserve	$ 70,537	$ 85,274	$ 133,626	$ 91,200	$ 91,200
Bond and Interest	$ 2,183,227	$ 734,944	$ 639,167	$ 632,726	$ 686,738
Sewer	$ 5,831,531	$ 1,443,073	$ 1,660,847	$ 1,435,819	$ 1,465,023
Solid Waste	$ 293,263	$ 290,577	$ 297,704	$ 292,550	$ 292,550
Cedar Lake Maintenance	$ 31,055	$ 40,016	$ 40,016	$ 40,055	$ 40,055
Sewer District #3	$ 37,117	$ 33,028	$ 33,040	$ 33,150	$ 33,150
Employee Benefit	$ 527,338	$ 483,918	$ 499,534	$ 472,016	$ 534,417
Total Annual Revenue	$ 11,501,051	$ 5,826,898	$ 6,233,373	$ 5,785,966	$ 6,099,688

OPERATING FUNDS EXPENSES

	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
General	$ 1,675,468	$ 1,770,209	$ 1,938,201	$ 2,827,483	$ 2,912,232
Special Parks and Rec	$ 27,616	$ 16,581	$ 900	$ 73,000	$ 88,000
Consolidated Highway	$ 591,929	$ 861,058	$ 432,737	$ 860,000	$ 860,000
Capital Improvement	$ -	$ -	$ 339,190	$ 20,000	$ 1,355,000
Municipal Equipment Reserve	$ 50,087	$ 114,266	$ 145,250	$ 173,000	$ 175,000
Bond and Interest	$ 1,928,921	$ 807,731	$ 786,280	$ 789,788	$ 866,112
Sewer	$ 5,788,556	$ 1,314,298	$ 1,412,630	$ 1,679,759	$ 1,739,456
Solid Waste	$ 279,188	$ 290,678	$ 288,804	$ 328,808	$ 322,276
Cedar Lake Maintenance	$ 37,662	$ 30,102	$ 39,233	$ 40,000	$ 40,000
Sewer District #3 Maintenance	$ 26,836	$ 29,923	$ 25,410	$ 33,000	$ 33,000
Employee Benefit	$ 440,666	$ 443,568	$ 519,197	$ 560,869	$ 618,805
Total Annual Expenditures	$ 10,846,929	$ 5,678,414	$ 5,927,833	$ 7,385,706	$ 9,009,882

OPERATING FUNDS ENDING FUND BALANCE

	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
General	$ 409,252	$ 766,797	$ 915,611	$ 229,279	$ 216,302
Special Parks and Rec	$ 109,765	$ 121,623	$ 152,768	$ 96,068	$ 24,368
Consolidated Highway	$ 1,946,611	$ 1,718,307	$ 1,994,944	$ 1,681,944	$ 1,368,944
Capital Improvement	$ 1,424,266	$ 1,507,879	$ 1,269,695	$ 1,333,695	$ 112,695
Municipal Equipment Reserve	$ 341,722	$ 312,730	$ 301,106	$ 219,306	$ 135,506
Bond and Interest	$ 659,200	$ 586,411	$ 439,297	$ 282,235	$ 102,862
Sewer	$ 760,403	$ 943,169	$ 1,191,386	$ 947,446	$ 673,013
Solid Waste	$ 110,108	$ 110,182	$ 114,129	$ 77,871	$ 48,145
Cedar Lake Maintenance	$ 3,712	$ 13,627	$ 14,410	$ 14,465	$ 14,520
Sewer District #3 Maintenance	$ 47,399	$ 22,788	$ 30,418	$ 30,718	$ 30,868
Employee Benefit	$ 134,954	$ 175,304	$ 155,641	$ 66,787	$ -
Total Ending Fund Balance	$ 5,947,392	$ 6,278,816	$ 6,579,404	$ 4,979,815	$ 2,727,222

** The City maintains healthy cash reserves which is reflected in the yearly beginning cash balances. This projected balance allows for the City to budget for more expenditures than revenues each year. Through prudent annual saving the City allows itself to pay cash for large projects in the upcoming years.

According to state law, the budget must be balanced for each fund. ***The final budget adopted by the City Council must be a balanced budget, where total resources equal total obligations.*** The State Budget Law prohibits a budget which projects spending in excess of available resources. The Budget Law further ***prohibits*** unappropriated balances in funds supported by general tax levies.

MILL LEVY COMPARISON

	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Annual Valuation	$ 49,823,218	$ 48,877,985	$ 48,885,631	$ 50,416,747	$ 51,677,166
Bond and Interest Levy	2.032	1.458	0.376	0.375	1.375
General Fund Levy	18.974	20.320	21.165	21.168	21.168
Employee Benefit Levy	8.590	7.629	7.616	7.617	7.617
Total Annual Mill Levy	29.596	29.407	29.157	29.160	30.160
Total Funds Generated from Ad Valorem	$ 1,474,568	$ 1,437,355	$ 1,425,358	$ 1,470,152	$ 1,558,583

ALL FUNDS SALARIES

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Street	Full Time	$ 157,510	$ 168,456	$ 125,033	$ 176,590	$ 183,581
	Part Time	$ -	$ 7,505	$ 5,503	$ 6,042	$ 5,985
	Overtime	$ 2,214	$ 6,638	$ 6,486	$ 7,300	$ 7,300
Police	Full Time	$ 548,647	$ 563,015	$ 627,278	$ 649,573	$ 682,011
	Part Time	$ 20,074	$ 22,057	$ 19,894	$ 37,066	$ 25,240
	Overtime	$ 41,307	$ 39,248	$ 42,880	$ 45,000	$ 50,000
Planning	Full Time	$ 89,448	$ 102,165	$ 134,395	$ 136,915	$ 143,884
	Overtime	$ 653	$ 1,154	$ 477	$ 1,200	$ 1,000
Park & Rec	Full Time	$ -	$ -	$ -	$ -	$ -
	Part Time	$ 9,330	$ 6,000	$ 6,000	$ 21,042	$ 21,042
	Overtime	$ 102	$ -	$ -	$ -	$ -
Clerk/Finance	Full Time	$ 143,693	$ 148,325	$ 112,113	$ 152,547	$ 155,719
	Part time	$ 11,676	$ 17,906	$ -	$ -	$ -
	Overtime	$ 2,881	$ 2,332	$ 1,264	$ 3,000	$ 3,000
Admin	Full Time	$ 31,828	$ 32,645	$ 33,900	$ 60,620	$ 62,256
	Overtime	$ -	$ -	$ -	$ -	$ -
	Part Time	$ -	$ -	$ -	$ -	$ -
Governing Body	Elected Officials	$ 17,894	$ 32,200	$ 54,600	$ 54,600	$ 54,600
	Personnel Services	$ -	$ -	$ -	$ -	$ -
	TOTAL GENERAL FUND	$ 1,077,257	$ 1,149,646	$ 1,169,823	$ 1,351,495	$ 1,395,618
Sewer Fund						
	Full Time	$ 70,674	$ 80,216	$ 163,279	$ 120,385	$ 120,390
	Overtime	$ 4,794	$ 2,551	$ 4,489	$ 4,489	$ 4,489
	TOTAL SEWER FUND	$ 75,468	$ 82,767	$ 167,768	$ 124,874	$ 124,879
Solid Waste						
	Total Benefits all Funds	$ 440,666	$ 443,568	$ 519,197	$ 560,869	$ 618,805
	TOTAL WAGES AND BENEFITS	$ 1,593,391	$ 1,675,981	$ 1,856,788	$ 2,037,238	$ 2,139,303

GENERAL FUND

REVENUE

	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of the year balance	$ 172,333	$ 565,744	$ 766,798	$ 915,611	$ 869,279
401 Building Permits	$ 54,488	$ 155,806	$ 164,373	$ 80,000	$ 80,000
403 Pet Licenses	$ 1,345	$ 1,360	$ 2,110	$ 1,325	$ 1,325
404 Business Licenses	$ 8,500	$ 10,700	$ 8,150	$ 9,000	$ 9,000
405 Misc. Fees/Permits/Licenses	$ 15,034	$ 10,345	$ 11,352	$ 14,000	$ 14,000
407 Plan/Plat Application Fees	$ 750	$ 650	$ 255	$ 1,000	$ 1,000
421 Court Fines	$ 152,808	$ 106,732	$ 146,727	$ 152,000	$ 150,000
432 Westar Energy Franchise Tax	$ 101,576	$ 104,548	$ 118,693	$ 105,000	$ 135,000
433 Atmos Energy Franchise Tax	$ 31,759	$ 41,297	$ 48,573	$ 40,000	$ 45,000
434 SW Bell Franchise Tax	$ 17,163	$ 19,070	$ 22,426	$ 18,000	$ 19,000
435 Wow Cable Franchise Fee	$ 34,386	$ 31,802	$ 27,376	$ 32,500	$ 30,000
436 Suburban Water Franchise Tax	$ 20,114	$ 22,853	$ 22,460	$ 23,000	$ 23,000
438 AT&T Franchise Tax	$ -	$ -	$ -	$ -	$ -
450 Sales Tax	$ 244,689	$ 256,916	$ 286,944	$ 292,683	$ 301,464
451 Local Alcohol Liquor Fund	$ 8,482	$ 9,462	$ 10,126	$ 9,250	$ 9,250
460 Ad Valorem Property Tax	$ 925,038	$ 973,648	$ 1,019,402	$ 1,003,125	$ 1,087,739
464 Back Taxes	$ 89,557	$ 23,704	$ 17,730	$ 25,000	$ 25,000
480 Field of Dreams	$ 33,721	$ 33,310	$ 30,368	$ 33,500	$ 33,500
491 Motor Vehicle Distribution	$ 104,077	$ 101,187	$ 138,424	$ 115,000	$ 141,255
493 Recreational Vehicle Tax	$ 1,127	$ 1,050	$ 1,383	$ 1,250	$ 1,383
496 16M & 20M Truck Tax	$ 1,860	$ 1,208	$ 1,084	$ 1,228	$ 1,373
511 Other Revenues	$ 3,411	$ 5,459	$ 6,580	$ 5,000	$ 5,000
551 Interest Income	$ 2,749	$ 1,471	$ 2,479	$ 1,500	$ 1,500
672 Transfer from Sewer	$ 25,088	$ 47,810	$ -	$ 123,460	$ 98,818
675 Transfer from Solid Waste Fund	$ 34,665	$ 10,874	$ -	$ 54,330	$ 45,647
TOTAL REVENUES	$ 1,912,387	$ 1,971,262	$ 2,087,014	$ 2,141,151	$ 2,259,254
TOTAL FUNDS AVAILABLE	$ 2,084,720	$ 2,537,006	$ 2,853,812	$ 3,056,762	$ 3,128,534
TOTAL EXPENDITURES	$ 1,675,468	$ 1,770,209	$ 1,938,201	$ 2,827,483	$ 2,912,232
UNRESERVED CASH BALANCE	$ 409,252	$ 766,798	$ 915,611	$ 229,279	$ 216,302

MILL LEVY INFORMATION	**2015**	**2016**
FUND REQUIREMENTS	$ 1,003,125	$ 1,087,739
ADD FOR DELINQUENT TAXES	5%	5%
TOTAL AD VALOREM	$ 1,053,282	$ 1,142,127
RATE OF LEVY IN MILLS	21.168	21.168

GENERAL FUND

EXPENDITURES

	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Governing Body	$ 38,505	$ 54,251	$ 70,894	$ 587,800	$ 537,800
Administrator	$ 43,351	$ 32,786	$ 61,382	$ 247,870	$ 249,506
Facilities	$ 127,514	$ 115,466	$ 121,218	$ 144,989	$ 146,913
City Clerk/Finance	$ 308,169	$ 310,803	$ 310,764	$ 346,547	$ 378,219
Human Resources	$ 23,277	$ 23,311	$ 21,270	$ 26,600	$ 27,600
Park & Recreation	$ 35,152	$ 31,331	$ 61,400	$ 74,942	$ 74,943
Planning & Zoning	$ 106,701	$ 119,106	$ 151,183	$ 165,865	$ 172,584
Police	$ 725,258	$ 741,641	$ 798,452	$ 895,039	$ 924,651
Street	$ 181,235	$ 234,357	$ 192,068	$ 225,132	$ 237,316
Miscellaneous	$ 86,306	$ 107,156	$ 149,569	$ 112,700	$ 162,700
TOTALS	$ 1,675,468	$ 1,770,209	$ 1,938,201	$ 2,827,483	$ 2,912,232

The General Fund is the primary operating fund for any city as it is available for any legally authorized purpose except those required to be accounted for in another Fund. The General Fund's primary revenue source is ad valorem property tax. This is a general tax on all real and personal property not exempt from taxation by law. It is sometimes called an "ad valorem" tax, meaning that the tax is based on the value of the property.

GENERAL FUND

GOVERNING BODY

ACCOUNTS: 01-003

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
701	Personnel Services	$ -	$ -	$ -	$ -	$ -
708	Elected Officials	$ 17,894	$ 32,200	$ 54,600	$ 54,600	$ 54,600
751	Legal Fees	$ -	$ -	$ -	$ -	$ -
758	Paging/Wireless	$ -	$ -	$ -	$ -	$ -
761	Vehicle Expense	$ 189	$ -	$ -	$ 500	$ 500
774	Training	$ 354	$ -	$ 137	$ 1,200	$ 1,200
781	Promo/Public Relations Activities	$ 2,071	$ 1,674	$ 571	$ 2,000	$ 2,000
782	Mileage Reimbursement	$ -	$ -	$ -	$ 200	$ 200
783	Organization & Membership Dues	$ 50	$ 2,500	$ 50	$ 100	$ 100
795	Outside Agency Requests	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000
799	Miscellaneous Contractual	$ 1,953	$ 2,085	$ -	$ 2,000	$ 2,000
801	Office Supplies	$ 175	$ 248	$ 91	$ 100	$ 100
803	Miscellaneous Commodities	$ 206	$ 200	$ 101	$ 1,000	$ 1,000
804	Gas / Oil / Miscellaneous	$ 304	$ -	$ -	$ 100	$ 100
807	Printed Material/Publications	$ 309	$ 344	$ 345	$ 1,000	$ 1,000
850	Budget Stabilization & Development	$ -	$ -	$ -	$ 510,000	$ 460,000
	TOTALS	$ 38,505	$ 54,251	$ 70,894	$ 587,800	$ 537,800

The Governing Body Department consists of the Mayor and a five member City Council. Outside agency funding (Care Council) has been maintained at the 2015 level. The Budget Stabilization & Development line item accounts for funds intended for the use of budget stabilization and potential development opportunities. If not utilized these resources will be rolled over into the 2017 budget in the form of cash carryover and could be used for budget stabilization purposes.

GENERAL FUND

CITY ADMINISTRATOR

ACCOUNTS: 01-006

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
701	Full Time	$ 31,828	$ 32,646	$ 33,900	$ 60,620	$ 62,256
774	Training	$ 300	$ -	$ 383	$ 2,000	$ 2,000
783	Organization & Membership Dues	$ -	$ -	$ -	$ 1,500	$ 1,500
799	Miscellaneous Contractual	$ -	$ 140	$ 2,411	$ 50,000	$ 50,000
801	Office Supplies	$ -	$ -	$ -	$ 250	$ 250
803	Miscellaneous Commodities	$ -	$ -	$ 68	$ 500	$ 500
807	Printed Material/Publications	$ -	$ -	$ -	$ 500	$ 500
850	Capital Outlay	$ -	$ -	$ 24,621	$ 2,500	$ 2,500
847	Contingency	$ 11,223	$ -	$ -	$ 130,000	$ 130,000
	TOTALS	$ 43,351	$ 32,786	$ 61,382	$ 247,870	$ 249,506

The City Administrator is responsible for planning, organizing, directing and coordinating all municipal activities, including utilities; serves as the chief administrative officer of the City and is responsible for the proper administration of all City affairs. Kansas statutes allow for up to ten percent of contingency spending. The **Contingency** line item is budgeted for unexpected expenses that occur mid-year with no ability to budget for them. Miscellaneous Contractual Services was increased by the contracts set up with these vendors: AGH, CBIZ, NYHART.

GENERAL FUND	CLERK/FINANCE ACCOUNT: 01-001				
	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
701 Full-time	$ 143,693	$ 148,325	$ 112,113	$ 152,547	$ 155,719
702 Part-time	$ 11,676	$ 17,906	$ -	$ -	$ -
704 Overtime	$ 2,881	$ 2,332	$ 1,264	$ 3,000	$ 3,000
751 Legal Fees	$ 48,452	$ 41,627	$ 50,095	$ 52,000	$ 52,000
758 Paging/Wireless	$ 892	$ 683	$ 589	$ 700	$ 700
760 Notices & Advertisements	$ 3,035	$ 1,224	$ 336	$ 1,500	$ 1,500
774 Training	$ 3,648	$ 4,441	$ 6,116	$ 5,000	$ 7,000
779 Insurance Expenses	$ 44,288	$ 51,077	$ 54,833	$ 64,000	$ 64,000
781 Promo/Public Relations Activities	$ 1,000	$ 1,013	$ 1,040	$ 1,500	$ 1,500
782 Car Allowance/Mileage Reimb	$ -	$ -	$ -	$ 300	$ 300
783 Organization & Membership Dues	$ 11,593	$ 9,654	$ 13,204	$ 13,500	$ 13,500
785 Accounting & Auditing	$ 17,900	$ 18,250	$ 48,149	$ 20,000	$ 50,000
799 Miscellaneous Contractual	$ 11,149	$ 8,321	$ 16,743	$ 11,000	$ 15,000
801 Office Supplies	$ 2,227	$ 1,944	$ 2,433	$ 2,500	$ 2,500
803 Miscellaneous Commodities	$ 50	$ 458	$ 406	$ 1,000	$ 1,000
807 Printed Material/Publications	$ 2,632	$ 643	$ 1,375	$ 2,000	$ 2,000
808 Postage & Postal Permit	$ 906	$ 582	$ 750	$ 1,000	$ 1,000
850 Capital Outlay	$ 2,147	$ 2,323	$ 1,316	$ 15,000	$ 7,500
TOTALS	$ 308,169	$ 310,803	$ 310,764	$ 346,547	$ 378,219

The City Clerk/Finance office is responsible for many basic governmental functions. As part of the statutory duties, the Clerk serves as the record keeper of all City Council proceedings and actions, as well as City records (ordinances, resolutions, deeds, contracts, agreements, easements, vacations). The City Clerk is designated as the Freedom of Information Officer and coordinates all requests for records. Department staff also provides the City with all accounting and utility billing functions including preparation of the City's annual operating budget. The **Organizational and Membership** dues line item includes funding for affiliations to organizations such as League of Kansas Municipalities (LKM), Mid-America Regional Council (MARC) and the Leavenworth County Development Coalition (LCDC). **Accounting and Auditing** expenses were increased to reflect the cost of continuing a Generally Accepted Accounting Principles (GAAP) compliant audit for the 2015 fiscal year. The city-wide legal expenses are consolidated and included in the Clerk/Finance budget.

GENERAL FUND

Human Resources

ACCOUNTS: 01-012

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
742	Payroll Vendor	$ 3,104	$ 6,686	$ 4,401	$ 5,000	$ 6,000
745	HR Support	$ 9,375	$ 6,023	$ 7,035	$ 6,000	$ 6,000
787	Employee Assistance Program	$ -	$ -	$ -	$ 500	$ 500
813	Clothing Allowance	$ 10,748	$ 10,552	$ 9,734	$ 15,000	$ 15,000
816	Vaccination Allowance	$ 50	$ 50	$ 100	$ 100	$ 100
	TOTALS	$ 23,277	$ 23,311	$ 21,270	$ 26,600	$ 27,600

Employee benefits for all funds have been consolidated into the Employee Benefit Fund allowing for easier tracking and a comprehensive view of employee benefit costs. **HR Support** includes the agreement for human resource support for all City Departments. The **Clothing Allowance** line item encompasses all General Fund employees the Planning Commission and Elected Officials.

GENERAL FUND

STREET DEPARTMENT

ACCOUNTS: 01-002

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
701	Full Time	$ 157,510	$ 168,456	$ 125,033	$ 176,590	$ 183,581
702	Part Time	$ -	$ 7,505	$ 5,503	$ 6,042	$ 5,985
704	Overtime	$ 2,214	$ 6,638	$ 6,486	$ 7,300	$ 7,300
758	Paging/Wireless	$ 1,356	$ 1,366	$ 1,829	$ 1,500	$ 1,500
761	Vehicle/Equipment Main & Repair	$ 4,289	$ 13,187	$ 12,006	$ 7,000	$ 11,000
774	Training	$ 697	$ -	$ -	$ 250	$ 250
799	Miscellaneous Contractual	$ 1,840	$ 1,873	$ 620	$ -	$ -
801	Office Supplies	$ 1,359	$ 792	$ 525	$ 700	$ 700
803	Miscellaneous Commodities	$ 4,970	$ 4,802	$ 5,115	$ 4,500	$ 4,500
804	Gas/Oil/Misc	$ 6,111	$ 9,375	$ 9,268	$ 7,250	$ 8,500
810	Safety Equipment	$ 889	$ 877	$ 683	$ 1,500	$ 1,500
811	Maint Materials/Supplies	$ -	$ 616	$ -	$ -	$ -
850	Capital Outlay	$ -	$ 18,870	$ 25,000	$ 12,500	$ 12,500
	TOTALS	$ 181,235	$ 234,357	$ 192,068	$ 225,132	$ 237,316

The Street Department contributes to the quality of life of Basehor residents by maintaining approximately 45 linear miles of city streets including maintenance, improvements and snow removal. The Department also maintains and schedules repairs and improvements on City Streets, all City facilities including the Field of Dreams Athletic complex and the City Park, state licensed animal confinement area as well as general maintenance on all designated City property. The Street Department also coordinates the logistics of solid waste disposal and single stream recycling disposal. The Capital Outlay line item includes the purchase of additional snow removal equipment. Salary breakdown for part-time regular employees is split in half between streets, park dept and also includes two part-time seasonal employees.

GENERAL FUND	POLICE ACCOUNTS: 01-004				
	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
701 Full-time	$ 548,647	$ 563,015	$ 627,278	$ 649,573	$ 682,011
702 Part-time	$ 20,074	$ 22,057	$ 19,894	$ 37,066	$ 25,240
704 Overtime	$ 41,307	$ 39,248	$ 42,880	$ 45,000	$ 50,000
758 Paging/Wireless	$ 4,685	$ 3,597	$ 3,801	$ 4,000	$ 4,000
759 Animal Control Expenses	$ 1,278	$ 1,624	$ 522	$ 2,000	$ 2,000
760 Notices & Advertisements	$ 554	$ 1,508	$ 211	$ 750	$ 750
761 Vehicle/Equipment Main & Repair	$ 11,850	$ 9,563	$ 7,855	$ 12,000	$ 12,000
764 Leavenworth County Jail	$ 2,503	$ 1,229	$ 2,328	$ 5,000	$ 5,000
766 Municipal Court Judge	$ 3,600	$ 4,650	$ 5,400	$ 5,400	$ 5,400
767 Court Fees	$ 16,587	$ 15,441	$ 20,343	$ 25,000	$ 25,000
774 Training	$ 7,864	$ 5,936	$ 6,618	$ 8,000	$ 10,000
780 Court Appointed Counsel	$ 1,450	$ 600	$ -	$ 4,800	$ 4,800
781 Promo/Public Relations Activities	$ 90	$ -	$ -	$ 500	$ 500
782 Mileage Reimbursement	$ -	$ -	$ -	$ 500	$ 500
783 Organization Membership Dues	$ 325	$ 205	$ 230	$ 750	$ 750
799 Misc Contractual Services	$ 17,989	$ 17,410	$ 17,084	$ 30,000	$ 30,000
801 Office Supplies	$ 2,385	$ 1,913	$ 2,770	$ 2,500	$ 2,500
803 Miscellaneous Commodities	$ 1,678	$ 3,438	$ 8,012	$ 8,000	$ 8,000
804 Gas/Oil/Misc	$ 37,936	$ 31,470	$ 30,785	$ 42,000	$ 42,000
807 Printed Material/Publications	$ 953	$ 935	$ 521	$ 1,000	$ 1,000
808 Postage & Postal Permit	$ 639	$ 454	$ 252	$ 1,200	$ 1,200
810 Safety Equipment *(Vests)*	$ (333)	$ (665)	$ (1,004)	$ 2,000	$ 4,000
850 Capital Outlay	$ 3,197	$ 18,013	$ 2,673	$ 8,000	$ 8,000
TOTALS	$ 725,258	$ 741,641	$ 798,452	$ 895,039	$ 924,651

The Basehor Police Department coordinates public safety efforts throughout the City. Through investigations, patrols, and other efforts, the Police Department endeavors to deter and prevent criminal activity within the city.
Vehicle/equipment maintenance and repair is required to maintain the fleet of response vehicles. The **Miscellaneous Contractual** Services line item includes image management expenses, TLO Online Investigative Services, Training @ Your Place, Leavenworth County Probation services, insurance claims, fire extinguisher maintenance, new employee psychological exams, citation books, statute pocket guides, UPC/STO books, indigent defense and departmental functional requirements. **Training-** all officers are required by Kansas Statute to obtain 40 hours of annual training. The **Miscellaneous Commodities** line item includes Watchguard video equipment and supplies, promotional items purchased for community policing, video and office supplies, radar system calibrations along with other departmental necessities.

GENERAL FUND

CITY FACILITIES

ACCOUNTS: 01-005

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
752	Utility Gas (Atmos)	$ 3,522	$ 9,612	$ 9,502	$ 10,225	$ 10,225
753	Utility Electric (Westar)	$ 4,130	$ 4,780	$ 4,978	$ 3,837	$ 3,837
754	Utility Sewer & Solid Waste	$ -	$ -	$ -	$ 300	$ 300
755	Utility Water (Cons Water)	$ 2,001	$ 1,623	$ 2,658	$ 1,722	$ 1,722
757	Telephone/Fax/Internet Service	$ 4,126	$ 3,959	$ 4,256	$ 4,544	$ 4,544
761	Vehicle/Equip. Maint. & Repair	$ 1,031	$ 460	$ 257	$ 1,000	$ 1,000
777	Facility Repairs & Maintenance	$ 170	$ 921	$ 1,471	$ 1,076	$ 1,076
787	Street Lighting	$ 56,741	$ 37,465	$ 47,952	$ 53,813	$ 53,813
797	Technology Support	$ 40,513	$ 42,874	$ 38,754	$ 43,050	$ 45,000
799	Misc. Contractual Services	$ 11,533	$ 10,406	$ 8,941	$ 23,000	$ 23,000
803	Miscellaneous Commodities	$ 3,592	$ 2,334	$ 1,609	$ 1,184	$ 1,184
810	Safety Equipment	$ 155	$ 151	$ 837	$ 162	$ 162
850	Capital Outlay	$ -	$ 881	$ -	$ 1,076	$ 1,050
	TOTALS	$ 127,514	$ 115,466	$ 121,218	$ 144,989	$ 146,913

The **Technology Agreement** line item covers the agreement for services relating to information technology support and network security for all City Departments. **Miscellaneous Contractual** includes items such cleaning, general repairs and fire extinguisher inspections. It also includes the benefit district payments for Basehor Blvd, 155th St and 158th St. The **Miscellaneous Commodities** line item includes general supplies and maintenance materials. **Street Lighting** was moved from the Street Department to City Facilities as it is a City-wide utility expense.

GENERAL FUND

PARKS & RECREATION DEPTARTMENT

ACCOUNTS: 01-008

PERSONNEL		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
702	Part-Time	$ 9,330	$ 7,505	$ 6,000	$ 21,042	$ 21,042
704	Overtime	$ 102	$ 112	$ -	$ -	$ -
803	Miscellaneous Commodities	$ 522	$ 426	$ 500	$ 500	$ 500
811	Maintenance Materials/Supplies	$ 752	$ 429	$ 1,000	$ 1,000	$ 1,000
738	Field of Dreams	$ 20,115	$ 15,380	$ 36,000	$ 36,000	$ 36,000
735	Field of Dreams Rebates	$ -	$ -	$ 9,000	$ 9,000	$ 9,000
753	Utility Electric	$ 2,119	$ 2,868	$ 3,800	$ 3,800	$ 3,800
755	Utility Water	$ 415	$ 445	$ 600	$ 600	$ 600
761	Vehicle/Equipment Maint & Repair		$ 190		$ -	$ -
792	Park Maintenance & Repairs	$ 1,265	$ 1,864	$ 2,000	$ 2,000	$ 2,000
799	Misc. Contractual Services	$ 532	$ 2,112	$ 2,500	$ 1,000	$ 1,000
	TOTALS	$ 35,152	$ 31,331	$ 61,400	$ 74,942	$ 74,943

The Parks & Recreation Department provides quality recreational, sporting and leisure opportunities within the City of Basehor. This Department also enhances and maintains the City Park (including walking trail and restroom facilities). The Field of Dreams athletic complex expenses includes utilities. Utility expenses at the complex during the sports season are recouped from the City's youth programming contractor. $36,000 has been included in the Field of Dreams line item for the potential irrigation of the playing fields. Salary breakdown for a part-time regular employee is split in half between streets, park dept and also includes two part-time seasonal employees.

GENERAL FUND

PLANNING & ZONING

ACCOUNT: 01-017

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
701	Full-time	$ 89,448	$ 102,165	$ 134,395	$ 136,915	$ 143,884
704	Overtime	$ 653	$ 1,154	$ 477	$ 1,200	$ 1,000
758	Paging/Wireless	$ 1,171	$ 1,084	$ 1,023	$ 1,300	$ 1,400
760	Notices & Printed Materials	$ 988	$ 2,258	$ 1,067	$ 3,000	$ 2,000
761	Vehicle/Equipment Main & Repair	$ 612	$ 103	$ 660	$ 1,000	$ 1,300
765	Engineering Services	$ 2,514	$ -	$ -	$ -	$ -
765	Professional Services	$ -	$ 770	$ 2,731	$ 10,000	$ 10,000
774	Training/Travel/Mileage	$ 609	$ 559	$ 359	$ 1,250	$ 2,000
783	Organization/Membership Dues	$ 494	$ 834	$ 399	$ 900	$ 700
799	Miscellaneous Contractual	$ 6,477	$ 4,051	$ 4,699	$ 4,300	$ 4,300
801	Office Supplies	$ 671	$ 489	$ 323	$ 500	$ 500
803	Miscellaneous Commodities	$ 31	$ 2,503	$ 1,400	$ 1,000	$ 1,000
804	Gas/Oil/Misc	$ 1,635	$ 1,812	$ 1,798	$ 2,500	$ 2,500
807	Printed Material/Publications	$ 198	$ -	$ -	$ -	$ -
808	Postage & Postal Permit	$ 1,200	$ -	$ 157	$ -	$ -
850	Capital Outlay	$ -	$ 1,324	$ 1,696	$ 2,000	$ 2,000
	TOTALS	$ 106,701	$ 119,106	$ 151,183	$ 165,865	$ 172,584

The Planning & Zoning Department promotes quality neighborhood/commercial maintenance and development. The department conducts reviews of all construction plans for compliance with the latest building codes, engineering standards and environmental requirements. Reviews with detailed, on-site inspections of construction activity throughout the building process are also conducted. **Engineering Services** and **Consulting/Special Studies** are included in **Professional Services**. **Professional Services** include miscellaneous traffic studies, geotechnical studies, and licensed survey work. **Miscellaneous Contractual** includes maintenance on AutoCAD, GIS, Laredo and aerial mapping. **Miscellaneous Commodities** include field equipment replacement, survey equipment, safety equipment, and 36" printing paper. **Capital Outlay** will provide for the replacement of forty permit job boxes. Salary includes half of the administrative assistant position salary.

GENERAL FUND

MISCELLANEOUS

ACCOUNT: 01-011

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
01-011-971	Transfer to Equipment Reserve	$ 69,518	$ 84,901	$ 121,177	$ 91,200	$ 91,200
01-011-97x	Transfer to CIP	$ -	$ -	$ -	$ -	$ 50,000
01-011-985	NRP Rebate	$ 16,788	$ 19,871	$ 28,172	$ 21,500	$ 21,500
	Reimbursements & Reimbursables		$ 2,384	$ 220	$ -	$ -
	TOTALS	$ 86,306	$ 107,156	$ 149,569	$ 112,700	$ 162,700

Included in this budget is a Fleet Replacement Schedule which outlines the necessary transfers to cover the General Fund's share of equipment depreciation. The **Transfer to Equipment Reserve** is for this purpose. The **Neighborhood Revitalization Program** (NRP) Rebate covers the rebate of ad valorem taxes on constructed and eligible property improvements within the defined NRP neighborhoods.

BOND & INTEREST FUND

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 404,894	$ 659,198	$ 586,411	$ 439,297	$ 282,235
460	Ad Valorem	$ 99,066	$ 69,861	$ 18,118	$ 17,500	$ 70,656
461 & 464	Delinquent Taxes	$ 7,011	$ 11,821	$ 730	$ 5,000	$ 5,000
465	Neighborhood Revit.	$ -	$ -	$ -	$ -	$ -
466	(Escape) Tax	$ (1)	$ (2)	$ 0	$ -	$ -
491	MVT	$ 17,392	$ 11,169	$ 10,400	$ 10,000	$ 10,000
493	RVT	$ 197	$ 115	$ 99	$ 98	$ 98
496	16/20MVT	$ 22	$ 215	$ 116	$ 556	$ 556
470 & 471	Special Assessments	$ 704,913	$ 539,311	$ 506,635	$ 505,481	$ 505,617
523	TDD - Sales Tax Revenue	$ 14,278	$ 23,276	$ 26,026	$ 16,400	$ 16,400
549	Bond Proceeds	$ 1,287,762	$ 2,676	$ -	$ -	$ -
481	BTC Assessments	$ -	$ 75,191	$ 75,191	$ 75,191	$ 75,911
681	Transfer from BTC	$ 49,983	$ -	$ -	$ -	$ -
551	Interest	$ 2,604	$ 1,311	$ 1,851	$ 2,500	$ 2,500
	TOTAL REVENUE	$ 2,183,227	$ 734,944	$ 639,167	$ 632,726	$ 686,738
	TOTAL AVAILABLE FUNDS	$ 2,588,121	$ 1,394,142	$ 1,225,578	$ 1,072,023	$ 968,974
EXPENDITURES						
08-000-880	KDHE Payments					
883	KDOT TRF125 Refi. Payment	$ 1,250,000	$ -	$ 88,195	$ 87,195	$ 90,395
876	2012 GO Bonds (BTC & 155th)	$ 143,777	$ 120,595	$ 219,280	$ 221,280	$ 216,930
	2012 GO Bond subtotal	***$ 1,393,777***	***$ 120,595***	***$ 307,475***	***$ 308,475***	***$ 307,325***
860/862	2004, 2005 GO bond	$ 533,346	$ 644,917	$ 18,705	$ 12,513	$ 12,099
XXX	2013 GO Bonds	$ -	$ 40,793	$ 459,600	$ 465,800	$ 458,900
xxx	2015 GO Bond	$ -	$ -	$ -	$ -	$ 87,788
	Future Debt Service	$ -	$ -	$ -	$ -	$ -
985	Neighborhood Revitalization	$ 1,798	$ 1,426	$ 500	$ 3,000	$ -
877						
TOTAL EXPENDITURES		$ 1,928,921	$ 807,731	$ 786,280	$ 789,788	$ 866,112
UNRESERVED CASH BALANCE		$ 659,200	$ 586,411	$ 439,297	$ 282,235	$ 102,862

MILL LEVY INFORMATION	2015	2016
FUND REQUIREMENTS	$ 17,500	$ 70,656
ADD FOR DELINQUENT TAXES	5%	5%
TOTAL AD VALOREM	$ 18,376	$ 74,190
RATE OF LEVY IN MILLS	**0.375**	**$1.375**

The Bond & Interest Fund is used to account for the payment of principal and interest on long term general obligation debts. KSA 79-2930 allows up to an additional 5% for delinquent taxes over the actual delinquency rate. The **Future Debt Service** line item will be utilized for future financing capacity and protection against default if revenues are not collected as anticipated.

EMPLOYEE BENEFIT

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Amended	2016 Proposed
Beginning of year balance		$ 48,282	$ 134,954	$ 175,304	$ 155,641	$ 155,641	$ 84,387
460	Ad Valorem	$ 418,787	$ 365,549	$ 366,829	$ 353,931	$ 384,024	$ 392,400
461/464	Delinquent	$ 8,365	$ 6,921	$ 5,403	$ 5,500	$ 5,500	$ 7,029
491	MVT	$ 51,595	$ 36,797	$ 52,381	$ 8,700	$ 8,700	$ 49,082
493	RVT	$ 586	$ 478	$ 520	$ 500	$ 500	$ 498
496	16/20MVT		$ 10,016	$ 491	$ 100	$ 100	$ 494
551	Interest	$ 582	$ 328	$ 471	$ 600	$ 600	$ 600
675	Transfer From Solid Waste	$ 8,623	$ 16,294	$ 18,569	$ 20,163	$ 20,163	$ 22,314
672	Transfer From Sewer	$ 38,800	$ 47,535	$ 54,871	$ 82,522	$ 82,522	$ 62,000
	TOTAL REVENUE	$ 527,338	$ 483,918	$ 499,534	$ 472,016	$ 502,109	$ 534,417
	TOTAL AVAILABLE FUNDS	$ 575,620	$ 618,872	$ 674,838	$ 627,655	$ 657,749	$ 618,804
EXPENDITURES							
737	Work Comp	$ 24,348	$ 23,993	$ 26,997	$ 28,509	$ 28,509	$ 30,105
740	Life and AD&D	$ 918	$ 870	$ 844	$ 1,026	$ 1,026	$ 1,026
742	Payroll Vendor	$ 2,017	$ -	$ -	$ -	$ -	$ -
743	Short Term Disability	$ 3,374	$ 3,429	$ 3,400	$ 4,371	$ 4,371	$ 4,707
744	Long Term Disability	$ 2,699	$ 2,734	$ 2,800	$ 3,486	$ 3,486	$ 3,755
746	Social Security	$ 69,984	$ 74,507	$ 80,905	$ 85,497	$ 85,497	$ 91,753
747	Medicare	$ 16,338	$ 17,425	$ 18,645	$ 19,995	$ 19,995	$ 21,458
748	KS Unemployment Tax	$ 6,084	$ 9,356	$ 13,098	$ 17,905	$ 17,905	$ 19,159
749	Employee Vision	$ 3,897	$ 3,933	$ 3,944	$ 4,060	$ 5,075	$ 5,366
772	EE Medical	$ 135,695	$ 134,819	$ 143,495	$ 147,182	$ 180,626	$ 190,616
773	EE Deferred Compensation	$ 61,402	$ 62,924	$ 85,631	$ 75,531	$ 75,531	$ 83,650
778	EE Dental Insurance	$ 10,618	$ 11,780	$ 11,751	$ 12,135	$ 15,169	$ 15,042
786	KS Police/Fireman	$ 95,692	$ 97,798	$ 117,688	$ 126,172	$ 126,172	$ 142,167
847	Budget Stabilization	$ -	$ -	$ -	$ 25,000	$ -	$ -
985	Neighborhood Revitalization	$ 7,600	$ -	$ 10,000	$ 10,000	$ 10,000	$ 10,000
	TOTAL EXPENDITURES	$ 440,666	$ 443,568	$ 519,197	$ 560,869	$ 573,362	$ 618,805
	UNRESERVED CASH BALANCE	$ 134,954	$ 175,304	$ 155,641	$ 66,787	$ 84,387	$ (1)
	MILL LEVY INFORMATION				**2015**		**2016**
	FUND REQUIREMENTS				$ 353,931		$ 392,400
	ADD FOR DELINQUENT TAXES				5%		5%
	TOTAL AD VALOREM				$ 371,627		$ 412,019
	RATE OF LEVY IN MILLS				7.617		7.617

KSA 12-16,102 authorizes the establishment of an employee benefit fund. KSA 79-2930 allows up to an additional 5% for delinquent taxes over the actual delinquency rate. The cost of employee benefits for all City employees are included in one fund to allow a clear reporting of the total cost to the City for providing those benefits. This Fund has not included a contingency line item in the past. These funds will be used as a stop gap measure if revenues are not collected as anticipated as well as a cushion against future increases.

Note: In reference to the 2015 Amended column above, this page replaces the previous Employee Benefit Fund summary from July 6th. This new page reflects a technical correction to the previous and amends the 2015 Budget as required by Kansas Statute.

SOLID WASTE FUND

REVENUES & EXPENSES

ACCOUNTS: 09-000; 09-010;

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 96,034	$ 110,283	$ 105,229	$ 114,129	$ 77,871
411	Deffenbaugh PAYT Stickers	$ 453	$ 153	$ 259	$ 500	$ 500
495	Delinquent Fee Collections	$ 10,117	$ 1,011	$ 806	$ 1,500	$ 1,500
521	Solid Waste Fees	$ 282,173	$ 289,218	$ 296,352	$ 290,000	$ 290,000
551	Interest on Idle Funds	$ 520	$ 195	$ 288	$ 550	$ 550
	TOTAL REVENUE	$ 293,263	$ 290,577	$ 297,704	$ 292,550	$ 292,550
	TOTAL AVAILABLE FUNDS	$ 389,297	$ 400,860	$ 402,933	$ 406,679	$ 370,421
EXPENIDTURES						
09-010-807	Printed Material/Publications	$ 381	$ -	$ 794	$ 500	$ 500
09-010-808	Postage & Postal Permit	$ 2,136	$ 3,000	$ 2,507	$ 3,000	$ 3,000
09-010-850	Capital Outlay	$ -	$ 255	$ -	$ 500	$ 500
09-000-903	Transfer to General Fund (Wages)	$ 34,665	$ 10,874	$ 35,796	$ 54,330	$ 45,647
09-010-775	Solid Waste Disposal	$ 231,758	$ 258,176	$ 229,144	$ 248,614	$ 248,614
09-010-799	Misc. Contractual Services	$ 1,254	$ 1,640	$ 1,929	$ 1,000	$ 1,000
09-010-801	Office Supplies	$ -	$ -	$ -	$ 100	$ 100
09-010-803	Miscellaneous Commodities	$ 77	$ 439	$ 65	$ 100	$ 100
09-010-905	Transfer to Employee Benefit	$ 8,623	$ 16,294	$ 18,569	$ 20,163	$ 22,314
09-010-774	Training	$ 294	$ -	$ -	$ 500	$ 500
	TOTALS	**$ 279,188**	**$ 290,678**	**$ 288,804**	**$ 328,808**	**$ 322,276**
	UNRESERVED CASH BALANCE	$ 110,108	$ 110,182	$ 114,129	$ 77,871	$ 48,145

The City of Basehor contracts with Deffenbaugh Industries to provide solid waste collection and single stream curbside recycling utilizing poly-carts. The transfer to the General Fund allocates the partial salaries for City staff involved in operating the utility. Ten percent of the City Administrator, City Clerk/Finance Director, Accounting Clerk and Street Department line staff's salaries are accounted for in this Fund. Fifty percent of the Utility Billing Clerk's salary and ten percent of the City Superintendent's salary is accounted for in this Fund.

SEWER FUND

REVENUES

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 717,428	$ 814,394	$ 943,169	$ 1,191,386	$ 947,446
521	Sewer Charges	$ 1,060,514	$ 1,082,485	$ 1,139,665	$ 1,168,157	$ 1,197,361
408	Sewer Connection Fees	$ 120,750	$ 319,779	$ 376,050	$ 150,000	$ 150,000
495	Delinquent Fee Collections	$ 29,690	$ 8,900	$ 48,309	$ 44,000	$ 44,000
511	Other Revenues	$ 100	$ -	$ -	$ -	$ -
551	Interest Income	$ 2,586	$ 1,562	$ 2,835	$ 1,500	$ 1,500
547	KDHE Loan Proceeds	$ 4,527,622	$ -	$ -	$ -	$ -
	Capital Project Funds	$ -	$ -	$ -	$ -	$ -
468/472	Special Assessments 24-40	$ 90,269	$ 30,347	$ 93,988	$ 72,162	$ 72,162
	TOTAL REVENUE	$ 5,831,531	$ 1,443,073	$ 1,660,847	$ 1,435,819	$ 1,465,023
	TOTAL AVAILABLE FUNDS	**$ 6,548,959**	**$ 2,257,467**	**$ 2,604,016**	**$ 2,627,204**	**$ 2,412,468**
	TOTAL EXPENDITURES	**$ 5,788,556**	**$ 1,314,298**	**$ 1,412,630**	**$ 1,679,759**	**$ 1,739,456**
	UNRESERVED CASH BALANCE	$ 760,403	$ 943,169	$ 1,191,386	$ 947,446	$ 673,013

The Sewer Fund accounts for revenues and expenses related to the provision of sewer services to City residents and customers in adjacent areas. It is classified as an Enterprise Fund rendering services on a user charge basis. The system is a self supporting entity and the accounting must make it possible to demonstrate whether the enterprise is operating at a profit or loss. Rates are set based on the cash needs approach with revenues equaling or exceeding budgetary expenditure appropriations which include both capital outlay and debt retirement. Users of the system are charged based on actual water usage during the months of December, January and February.

SEWER FUND

EXPENSES

ACCOUNTS: 05-009

PERSONNEL		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
05-009-701	Full Time	$ 70,674	$ 80,216	$ 163,279	$ 120,385	$ 120,390
05-009-704	Overtime	$ 4,794	$ 2,551	$ 3,432	$ 4,489	$ 4,489
05-009-751	Legal Professional Fees	$ -	$ -	$ -	$ -	$ -
05-009-753	Utility Electric	$ 96,630	$ 108,591	$ 116,789	$ 114,000	$ 114,000
05-009-757	Telephone/Fax/Internet Service	$ 1,720	$ 1,516	$ 1,599	$ -	$ -
05-009-758	Paging/Wireless	$ 1,193	$ 1,084	$ 1,452	$ -	$ -
05-009-760	Notices & Printed Materials	$ 120	$ -	$ -	$ -	$ -
05-009-761	Vehicle/Equip Maint. & Repair	$ 1,619	$ 2,471	$ 1,844	$ 5,000	$ 5,000
05-009-762	Sludge Waste Removal	$ 17,412	$ 28,161	$ 23,196	$ 25,000	$ 25,000
05-009-765	Engineering Services	$ 2,212	$ -	$ -	$ -	$ -
05-009-774	Training	$ 3,415	$ 2,453	$ 404	$ 3,000	$ 3,000
05-009-777	Facility Repairs/Maintenance	$ 8,345	$ 14,814	$ 15,797	$ 15,000	$ 15,000
05-009-789	Collection System Maint./Repair	$ 24,317	$ 24,326	$ 29,901	$ 35,000	$ 35,000
05-009-790	Sampling	$ 4,292	$ 3,614	$ 3,295	$ 5,400	$ 5,400
05-009-799	Miscellaneous Contractual	$ 44,178	$ 15,110	$ 6,939	$ 2,500	$ 2,500
05-009-803	General Supplies	$ 4,865	$ 5,215	$ 2,034	$ 5,000	$ 5,000
05-009-804	Gas/Oil/Misc	$ 4,994	$ 10,810	$ 9,429	$ 5,500	$ 5,500
05-009-807	Printed Material/Publications	$ 381	$ -	$ 794	$ 500	$ 500
05-009-808	Postage & Postal Permit	$ 7,904	$ 3,435	$ 6,906	$ 4,000	$ 4,000
05-009-810	Safety Equipment	$ 2,089	$ 836	$ 1,503	$ 1,500	$ 1,500
05-009-845	New Equipment	$ 18,799	$ 17,893	$ 33,623	$ 21,000	$ 21,000
05-009-811	Maint. Materials/Supplies	$ 7,714	$ 11,437	$ 15,727	$ 18,000	$ 18,000
05-009-815	Collection System Materials/Supplies	$ -	$ -	$ -	$ -	$ -
05-000-903	Transfer to General Fund (Wages)	$ 25,088	$ 47,810	$ -	$ 123,460	$ 98,818
05-000-905	Transfer to Employee Benefit	$ 38,880	$ 47,535	$ 54,871	$ 82,522	$ 62,000
05-000-971	Transfer to Equip Reserve Fund	$ -	$ -	$ 12,000	$ -	$ -
05-000-865	Capital Improvements	$ -	$ 255	$ -	$ -	$ -
***	Sewer Rehab - Parallel Rd	$ -	$ -	$ -	$ -	$ -
05-009-854	Sewer Line Rehabilitation	$ -	$ 2,156	$ 43,624	$ 100,000	$ 100,000
05-009-875	KDHE Payments	$ 5,396,921	$ 882,009	$ 864,192	$ 988,503	$ 1,093,359
	TOTALS	$ 5,788,556	$ 1,314,298	$ 1,412,630	$ 1,679,759	$ 1,739,456

The **Sewer Line Rehabilitation** line item includes $100,000 to repair and replace infrastructure. The increase in the General Fund transfer more accurately allocates the percentage of wages required to operate the sewer system. Forty percent of the City Superintendent and one half of the Utility Clerk's wages are allocated to the Sewer Fund. The full time wages included in the budget account for the three full time wastewater operator positions.

CONSOLIDATED HIGHWAY FUND

ACCOUNTS: 10-000

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 2,020,285	$ 1,946,611	$ 1,718,307	$ 1,994,944	$ 1,681,944
458	State of Kansas Gas Tax	$ 120,543	$ 119,471	$ 125,378	$ 120,000	$ 120,000
494	County Transfer Gas Tax	$ 13,979	$ 14,050	$ 14,321	$ 13,000	$ 13,000
647	Excise/Impact Fees	$ 56,279	$ 157,878	$ 180,830	$ 80,000	$ 80,000
452/456	Local Sales and Use Tax	$ 320,389	$ 338,323	$ 384,682	$ 330,000	$ 330,000
673	Transfer from General Fund	$ -	$ -	$ -	$ -	$ -
551	Interest on Idle Funds	$ 7,065	$ 3,032	$ 4,164	$ 4,000	$ 4,000
	TOTAL REVENUE	$ 518,255	$ 632,754	$ 709,374	$ 547,000	$ 547,000
	TOTAL AVAILABLE FUNDS	$ 2,538,540	$ 2,579,365	$ 2,427,681	$ 2,541,944	$ 2,228,944
849	Street Improvement Project - PMP	$ 378,708	$ 781,643	$ 299,988	$ 355,000	$ 355,000
846	CIP Projects - Reserves	$ -	$ -	$ -	$ 300,000	$ 300,000
	Sidewalk - Lv Rd. City Park to 155th	$ -	$ -	$ -	$ -	$ -
771	Street Repairs & Maintenance	$ 164,974	$ 30,271	$ 72,503	$ 125,000	$ 125,000
799	Misc. Contractual Services	$ 133	$ 11,021	$ 11,123	$ 10,000	$ 10,000
811	Maintenance Materials/Supplies	$ 48,114	$ 38,123	$ 49,122	$ 70,000	$ 70,000
	TOTAL EXPENDITURES	$ 591,929	$ 861,058	$ 432,737	$ 860,000	$ 860,000
	UNRESERVED CASH BALANCE	$ 1,946,611	$ 1,718,307	$ 1,994,944	$ 1,681,944	$ 1,368,944

The Consolidated Highway Fund is used for street maintenance and repair, the pavement management plan, as well as the purchase of road salt and sand. The **Street Repairs & Maintenance** line item will allow for the continuation of the Pavement Management Program. The Maintenance **Materials/Supplies** line item includes items such as salt, sand and street signs. The **Street Repairs and Maintenance** line item is used for any unforeseen street repairs that may be required during the course of the year or for larger street replacement projects not included in the pavement management plan.

SPECIAL PARK & REC FUND

ACCOUNTS: 04-000

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 121,308	$ 109,765	$ 121,623	$ 152,768	$ 96,068
451	Local Liquor Tax	$ 8,482	$ 9,462	$ 10,126	$ 8,000	$ 8,000
459	Parkland Fee	$ 7,200	$ 18,800	$ 21,600	$ 8,000	$ 8,000
551	Interest on Investments	$ 391	$ 177	$ 290	$ 300	$ 300
511	Miscellaneous	$ -	$ -	$ 30	$ -	$ -
	TOTAL REVENUE	$ 16,073	$ 28,439	$ 32,045	$ 16,300	$ 16,300
	TOTAL AVAILABLE FUNDS	$ 137,381	$ 138,204	$ 153,668	$ 169,068	$ 112,368
EXPENDITURES						
792	Park Maintenance & Repair	$ 3,729	$ -	$ -	$ 10,000	$ 10,000
738	Field of Dreams	$ 23,887	$ 11,576	$ 900	$ 8,000	$ 8,000
850	Capital Outlay	$ -	$ 5,005	$ -	$ 55,000	$ -
	City Park					$ 70,000
	TOTAL EXPENDITURES	$ 27,616	$ 16,581	$ 900	$ 73,000	$ 88,000
	UNRESERVED CASH BALANCE	$ 109,765	$ 121,623	$ 152,768	$ 96,068	$ 24,368

This Fund is used to account for parks and recreation expenditures funded from the State liquor tax and City Parkland fees. These monies may only be used for park and recreation improvements and maintenance.

CAPITAL IMPROVEMENT FUND

ACCOUNTS: 12-000

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 1,343,996	$ 1,424,266	$ 1,507,879	$ 1,269,695	$ 1,333,695
673	Transfer From General Fund	$ -	$ -	$ -	$ -	$ 50,000
452/456	Local Sales/Use Tax	$ 75,699	$ 81,408	$ 97,737	$ 82,000	$ 82,000
551	Interest on Idle Funds	$ 4,571	$ 2,205	$ 3,269	$ 2,000	$ 2,000
	TOTAL REVENUE	$ 80,270	$ 83,613	$ 101,006	$ 84,000	$ 134,000
	TOTAL AVAILABLE FUNDS	$ 1,424,266	$ 1,507,879	$ 1,608,885	$ 1,353,695	$ 1,467,695
EXPENDITURES						
12-000-850	Capital Outlay	$ -	$ -	$ 339,190	$ 20,000	$ 20,000
	City Hall - Reserves	$ -	$ -	$ -	$ -	$ 1,250,000
	Sidewalk LV Rd	$ -	$ -	$ -	$ -	$ -
	City Park	$ -	$ -	$ -	$ -	$ 85,000
	TOTALS	$ -	$ -	$ 339,190	$ 20,000	$ 1,355,000
	UNRESERVED CASH BALANCE	$ 1,424,266	$ 1,507,879	$ 1,269,695	$ 1,333,695	$ 112,695

This Fund is used to account for resources that are used for acquiring or significantly improving capital facilities (roads, buildings, etc.), except for those facilities that are financed by special assessment funds and enterprise funds.

CEDAR LAKE MAINTENANCE FUND

ACCOUNTS: 07-000

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 10,320	$ 3,713	$ 13,627	$ 14,410	$ 14,465
454	Assessed Fees	$ 31,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000
551	Interest on Idle Funds	$ 55	$ 16	$ 16	$ 55	$ 55
	TOTAL REVENUE	$ 31,055	$ 40,016	$ 40,016	$ 40,055	$ 40,055
	TOTAL AVAILABLE FUNDS	$ 41,375	$ 43,729	$ 53,643	$ 54,465	$ 54,520
EXPENDITURES						
07-000-799	Miscellaneous Contractual	$ 37,662	$ 30,102	$ 39,233	$ 40,000	$ 40,000
	TOTAL EXPENDITURES	$ 37,662	$ 30,102	$ 39,233	$ 40,000	$ 40,000
	UNRESERVED CASH BALANCE	$ 3,713	$ 13,627	$ 14,410	$ 14,465	$ 14,520

The Sewer District #7 Maintenance Fund is to be used for expenses related to ongoing sewer operations in the Cedar Lake Estates sewer district.

SEWER DISTRICT #3 MAINTENANCE FUND

ACCOUNTS: 21-000

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 9,400	$ 19,683	$ 22,938	$ 30,568	$ 30,718
454	Assessed Fees	$ 37,048	$ 33,000	$ 33,000	$ 33,000	$ 33,000
551	Interest on Idle Funds	$ 69	$ 28	$ 40	$ 150	$ 150
	TOTAL REVENUE	$ 37,117	$ 33,028	$ 33,040	$ 33,150	$ 33,150
	TOTAL AVAILABLE FUNDS	$ 46,517	$ 52,711	$ 55,978	$ 63,718	$ 63,868
EXPENDITURES						
21-000-799	Miscellaneous Contractual	$ 26,836	$ 29,923	$ 25,410	$ 33,000	$ 33,000
	TOTAL EXPENDITURES	$ 26,836	$ 29,923	$ 25,410	$ 33,000	$ 33,000
	UNRESERVED CASH BALANCE	$ 19,681	$ 22,788	$ 30,568	$ 30,718	$ 30,868

The Sewer District #3 Maintenance Fund is to be used for expenses related to maintenance in the sewer district of Glenwood Ridge.

MUNICIPAL EQUIP RESERVE FUND (MERF)

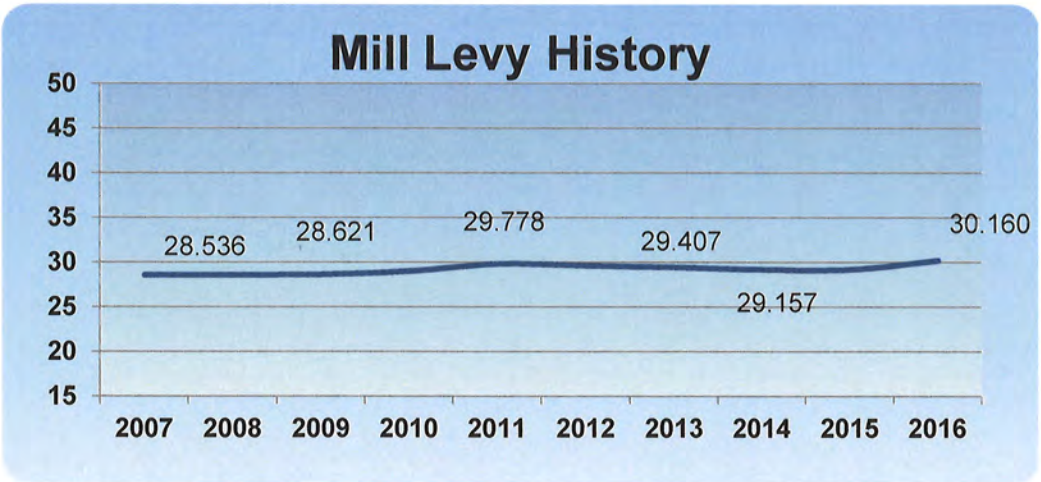
ACCOUNTS: 11-000

		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Proposed
Beginning of year balance		$ 321,272	$ 341,722	$ 312,730	$ 301,106	$ 219,306
673	Transfer from General Fund	$ 69,518	$ 84,901	$ 121,177	$ 91,200	$ 91,200
672	Transfer from Sewer Fund	$ -	$ -	$ 12,000	$ -	$ -
551	Interest on Investments	$ 1,019	$ 373	$ 449	$ -	$ -
	TOTAL REVENUE	$ 70,537	$ 85,274	$ 133,626	$ 91,200	$ 91,200
	TOTAL AVAILABLE FUNDS	$ 391,809	$ 426,996	$ 446,356	$ 392,306	$ 310,506
EXPENDITURES						
850/870	Capital Outlay	$ 50,087	$ 114,266	$ 145,250	$ 173,000	$ 175,000
	TOTAL EXPENDITURES	$ 50,087	$ 114,266	$ 145,250	$ 173,000	$ 175,000
	UNRESERVED CASH BALANCE	$ 341,722	$ 312,730	$ 301,106	$ 219,306	$ 135,506

Kansas statutes provide that any Governing Body of any city may provide, by adoption of an Ordinance, for a Municipal Equipment Reserve Fund to finance the acquisition of equipment. Moneys may be budgeted and transferred to such fund from any source which may be lawfully utilized for such purposes, including equipment use charges on the various departments and agencies of the City to finance new and replacement equipment. Equipment includes machinery, vehicles and any other equipment or property including, but not limited to, computer hardware and software, which the city is authorized to purchase for municipal purposes. Transfers to this Fund are calculated based on the Fleet Replacement Schedule with each Fund covering its own projected depreciation. By following the transfer schedule the City should be able to avoid significant single year budget increases. Expenditures from this Fund do not require budgeting as it is a Reserve Fund. The 2016 MERF also includes the replacement of a 2000 Ford 4x4 pickup/plow.

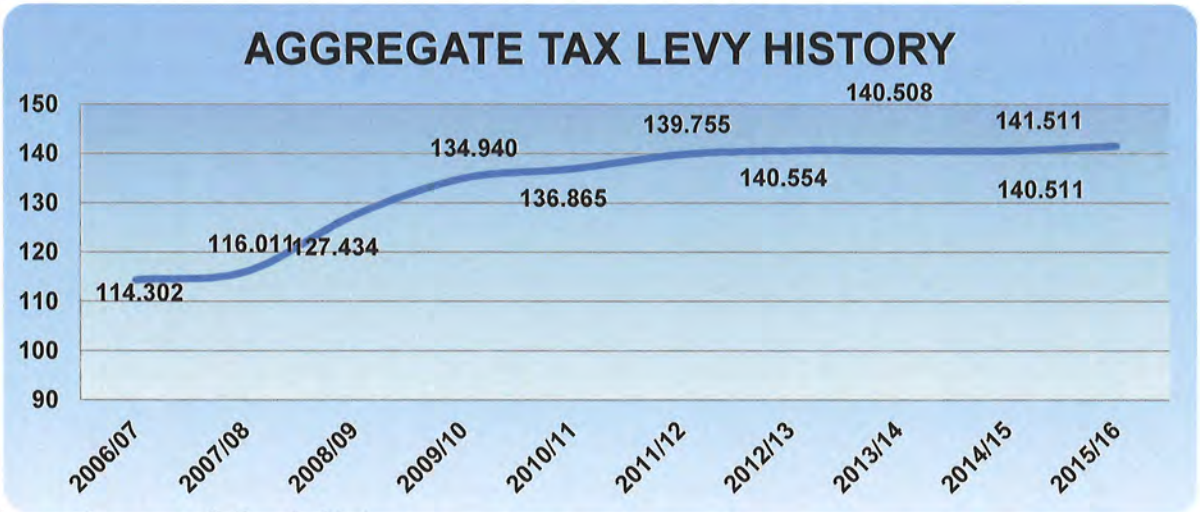
CITY OF BASEHOR
MILL LEVY HISTORY

Budget Year	Total	General	Debt Service	Employee Benefit
2007	28.536	28.536	0.000	0
2008	28.547	25.340	3.207	0
2009	28.621	27.953	0.668	0
2010	28.976	28.640	0.336	0
2011	29.778	17.440	3.100	9.238
2012	29.596	18.974	2.032	8.590
2013	29.407	20.320	1.458	7.629
2014	29.157	21.165	0.376	7.616
2015	29.160	21.168	0.375	7.617
2016	30.160	21.168	1.375	7.617



AGGREGATE TAX LEVY HISTORY

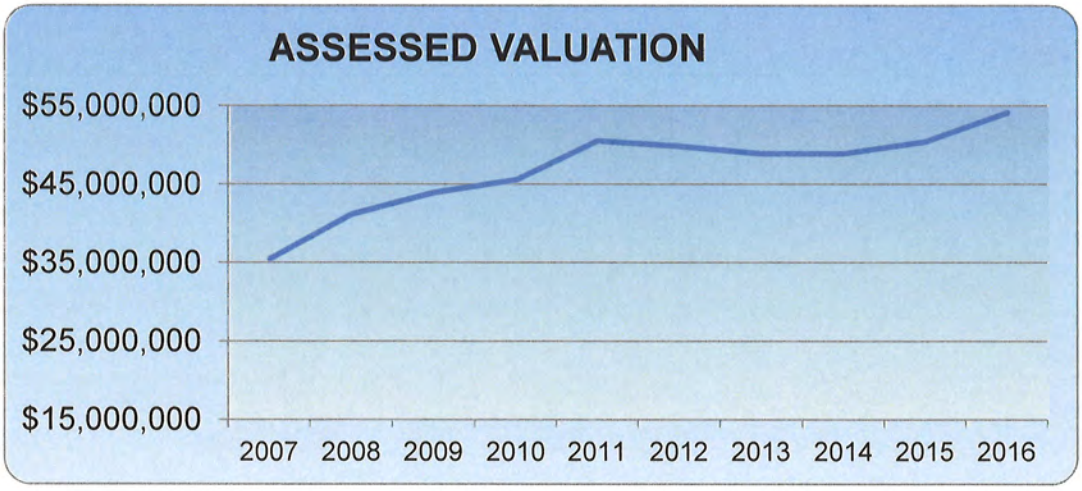
Year Tax/Budget	City	Leavenworth County	USD #458	State	Other	Total Levy
2006/07	28.536	28.181	47.567	1.5	8.518	114.302
2007/08	28.547	28.121	47.688	1.5	10.155	116.011
2008/09	28.621	31.560	54.644	1.5	11.109	127.434
2009/10	28.977	32.052	61.009	1.5	11.402	134.940
2010/11	29.778	33.085	61.012	1.5	11.490	136.865
2011/12	29.596	35.513	61.500	1.5	11.646	139.755
2012/13	29.407	36.514	66.148	1.5	6.985	140.554
2013/14	29.157	36.570	61.505	1.5	11.776	140.508
2014/15	29.160	36.570	61.505	1.5	11.776	140.511
2015/16	30.160	36.570	61.505	1.5	11.776	141.511



**Source: Leavenworth County Clerk*

CITY OF BASEHOR
ASSESSED VALUATION

	Budget YEAR		Total	
	2007	$	35,473,155	
	2008	$	41,143,071	
	2009	$	43,924,056	
	2010	$	45,550,427	
	2011	$	50,502,675	
	2012	$	49,823,218	
	2013	$	48,877,985	
	2014	$	48,885,631	
	2015	$	50,416,747	
Estimated	2016	$	54,090,557	7.29%



Fleet Replacement Schedule

2.00%		1.53%			Loade	2%		3%	2015		2016		2017		2018		2019		2020	
Dept/Div	Purchase Year	Make & Model	Comment	CPI	Pay Out	Exp Life	Replace Year	Actual Purchase Cost	2015 Purchase	2015 Transfer	2016 Purchase	2016 Transfer	2017 Purchase	2017 Transfer	2018 Purchase	2018 Transfer	2019 Purchase	2019 Transfer	2020 Purchase	2020 Transfer
PD #10	2008	Ford Ranger	Animal Control vehicle	2.00%	10	12	2020	$19,462	$0	$4,183	$0.00	$4,182.82	$0.00	$4,182.82	$0.00	$0.00	$0.00	$0.00	$41,828.24	$4,565.29
PD #13	2011	Chevy Impala	Patrol vehicle	2.00%	7	7	2018	$23,869	$0	$6,564	$0.00	$6,563.92	$0.00	$6,563.92	$45,947.43	$6,960.22	$0.00	$6,960.22	$0.00	$6,960.22
PD #14	2013	Ford Taurus Police Interceptor	Chief of Police vehicle	2.00%	10	10	2023	$23,869	$0	$5,073	$0.00	$5,072.97	$0.00	$5,072.97	$0.00	$5,072.97	$0.00	$5,072.97	$0.00	$5,072.97
PD #15	2013	Ford Taurus Police Interceptor	Patrol vehicle	2.00%	5	7	2020	$23,869	$0	$9,561	$0.00	$9,560.74	$0.00	$9,560.74	$0.00	$0.00	$0.00	$0.00	$47,803.70	$9,943.09
PD #16	2013	Ford Taurus Police Interceptor	Patrol vehicle	2.00%	5	7	2020	$23,869	$0	$9,561	$0.00	$9,560.74	$0.00	$9,560.74	$0.00	$0.00	$0.00	$0.00	$47,803.70	$9,943.09
PD #17	2014	Ford Taurus Police Interceptor	Patrol vehicle	2.00%	5	5	2019	$23,869	$0	$9,373	$0.00	$9,373.28	$0.00	$9,373.28	$0.00	$9,373.28	$46,866.38	$9,748.13	$0.00	$9,748.13
PD #18	2014	Ford Taurus Police Interceptor	Patrol vehicle	2.00%	5	7	2021	$23,869	$0	$9,752	$0.00	$9,751.96	$0.00	$9,751.96	$0.00	$9,751.96	$0.00	$0.00	$0.00	$0.00
PD #19	2014	Ford SUV Police Interceptor	Patrol vehicle	2.00%	5	5	2019	$23,869	$0	$9,373	$0.00	$9,373.28	$0.00	$9,373.28	$0.00	$9,373.28	$46,866.38	$9,748.13	$0.00	$9,748.13
PD #20	2015	Ford Taurus Police Interceptor	Patrol vehicle	2.00%	5	5	2020	$23,886	$0	$9,561	$0.00	$9,560.74	$0.00	$9,560.74	$0.00	$9,560.74	$0.00	$9,560.74	$47,803.70	$9,943.09
PD #21	2015	Ford Taurus Police Interceptor	Patrol vehicle	2.00%	5	5	2020	$23,886	$0	$9,561	$0.00	$9,560.74	$0.00	$9,560.74	$0.00	$9,560.74	$0.00	$9,560.74	$47,803.70	$9,943.09
PD #22	2015	Ford Explorer Police Interceptor AWD	Lt. Patrol vehicle	2.00%	5	10	2025	$25,873	$0	$10,556	$0.00	$10,555.83	$0.00	$10,555.83	$0.00	$10,555.83	$0.00	$10,555.83	$0.00	$0.00
Estimated Cost										**$0.00**		**$0.00**		**$0.00**		**$45,947.43**		**$93,732.75**		**$233,043.05**
Transfer Amount										**$93,117.01**		**$93,117.01**		**$93,117.01**		**$70,209.01**		**$61,206.77**		**$75,867.12**
Building Insp #1	2003	Ford Ranger/replace with F-150	Building Insoectors Truck	2.00%	10	15	2018	$19,986	$0	$0	$0.00	$0.00	$0.00	$0.00	$28,717.14	$3,134.29	$0.00	$3,134.29	$0.00	$3,134.29
Planning #2	2011	Chevy Silverado 1/2 ton	Planning/engineer vehicle	2.00%	10	15	2026	$19,986	$0	$3,365	$0.00	$3,364.67	$0.00	$3,364.67	$0.00	$3,364.67	$0.00	$3,364.67	$0.00	$3,364.67
City Vehicle	2002	Ford Taurus	City Administration	2.00%	10	15	2017	$23,869	$0	$0	$0.00	$0.00	$28,154.06	$3,072.84	$0.00	$3,072.84	$0.00	$3,072.84	$0.00	$3,072.84
Estimated Cost										**$0.00**		**$0.00**		**$28,154.06**		**$28,717.14**		**$0.00**		**$0.00**
Transfer Amount										**$3,364.67**		**$3,364.67**		**$6,437.51**		**$9,571.80**		**$9,571.80**		**$9,571.80**
WW Dept #1	2001	Ford F-350 4X4 Utility Service Box		2.00%	10	15	2016	$37,324	$0	$0	$57,850.00	$4,820.14	$0.00	$4,820.14	$0.00	$4,820.14	$0.00	$4,820.14	$0.00	$4,820.14
Estimated Cost										**$0.00**		**$57,850.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**
Transfer Amount										**$0.00**		**$4,820.14**		**$4,820.14**		**$4,820.14**		**$4,820.14**		**$4,820.14**
Parks #1	2006	John Deere Zee Track 997		2.00%	15	15	2021	$18,000	$0	$1,463	$0.00	$1,462.79	$0.00	$1,462.79	$0.00	$1,462.79	$0.00	$1,462.79	$0.00	$1,462.79
Estimated Cost										**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**
Transfer Amount										**$1,462.79**		**$1,462.79**		**$1,462.79**		**$1,462.79**		**$1,462.79**		**$1,462.79**
PW #1	2015	Ford F-550 4X4 Dump/plow & spreader		2.00%	10	15	2030	$41,557	$0	$6,119	$0.00	$6,118.61	$0.00	$6,118.61	$0.00	$6,118.61	$0.00	$6,118.61	$0.00	$6,118.61
PW #2	2015	Ford F-250 4X4 pickup/plow		2.00%	10	15	2030	$32,640	$0	$4,298	$0.00	$4,297.59	$0.00	$4,297.59	$0.00	$4,297.59	$0.00	$4,297.59	$0.00	$4,297.59
PW #3	2008	Ford F-450 Dump/plow & spreader		2.00%	10	15	2023	$36,803	$0	$6,341	$0.00	$6,341.21	$0.00	$6,341.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PW #4	2003	Kenworth T-300 Dump/plow & spreader		2.00%	20	20	2023	$58,000	$0	$5,073	$0.00	$5,072.97	$0.00	$5,072.97	$0.00	$5,072.97	$0.00	$5,072.97	$0.00	$5,072.97
PW #5	2009	Ford Crown Vic	training transportation	2.00%	5	15	2024	$23,869	$0	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PW #6	2013	Kubota FTV900 Utility Vehicle		2.00%	15	20	2033	$12,250	$0	$1,263	$0.00	$1,262.55	$0.00	$1,262.55	$0.00	$1,262.55	$0.00	$1,262.55	$0.00	$1,262.55
PW #7	1995	Mower Trailer 5,000 GVW		2.00%	10	30	2025	$29,000	$0	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PW #8	2013	Case Uni-loader SV300		2.00%	15	15	2028	$39,813	$0	$3,361	$0.00	$3,360.58	$0.00	$3,360.58	$0.00	$3,360.58	$0.00	$3,360.58	$0.00	$3,360.58
PW #9	1999	Ready Built Trailer 17,000 GVW		2.00%	10	30	2029	$29,000	$0	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PW #10	2003	John Deere 6320 Tractor		2.00%	30	30	2033	$70,000	$0	$3,607	$0.00	$3,607.29	$0.00	$3,607.29	$0.00	$3,607.29	$0.00	$3,607.29	$0.00	$3,607.29
PW #11	2003	Tri Wing Mower Deck 15 Ft		2.00%	15	30	2033	$11,000	$0	$1,134	$0.00	$1,133.72	$0.00	$1,133.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Streets #12	2011	Tack Cart with Heat Box		2.00%	20	20	2031	$31,700		$2,355	$0.00	$2,355.23	$0.00	$2,355.23	$0.00	$2,355.23	$0.00	$2,355.23	$0.00	$2,355.23
Estimated Cost										**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**
Transfer Amount										**$33,549.74**		**$33,549.74**		**$33,549.74**		**$26,074.81**		**$26,074.81**		**$26,074.81**
Estimated Cost										**$0.00**		**$57,850.00**		**$28,154.06**		**$74,664.57**		**$93,732.75**		**$233,043.05**
Transfer Amount										**$131,494.21**		**$136,314.34**		**$139,387.18**		**$112,138.55**		**$103,136.31**		**$117,796.66**

City of Basehor

Agenda Item Cover Sheet

Agenda Item No. 8

Topic: Cornerstone Associates, LLC application to submit a revised preliminary development plan for the current Basehor Town Center development plan generally located at 155th St. and Basehor Blvd.

Action Requested: Consider an affidavit of consent for Cornerstone Associates, LLC to submit an application to revise the existing preliminary development plan.

Narrative: February 17, 2015, City Council approved resolution 2015-03 providing support of the Legacy Senior Residences affordable Senior Housing Development to be located at 155th St. and Basehor Blvd. in the Basehor Town Center development.

The City of Basehor currently owns 20 acres within the existing Basehor Town Center development near 147th St. The Basehor Town Center development is currently zoned PR – Planned Residential District. Per the zoning regulations, to revise a current development plan, the applicant shall provide consent to submit an application from all land owners within the development.

Cornerstone Associates, LLC is requesting the City's consent to submit the application. Once the application is complete, the City will move the application forward to the Planning Commission and City Council meetings.

Presented by: Mitch Pleak, City Engineer

Administration Recommendation: Approve consent for Cornerstone Associates, LLC to submit an application to revise the existing preliminary development plan.

Attachments: Resolution 2015-03 (2 pages)

Projector needed for this item? No

RESOLUTION 2015-03

A RESOLUTION IN SUPPORT OF THE LEGACY SENIOR RESIDENCES AFFORDABLE SENIOR HOUSING DEVELOPMENT PROPOSED TO BE LOCATED IN THE CITY OF BASEHOR, LEAVENWORTH COUNTY, KANSAS.

WHEREAS, the Governing Body of the City of Basehor, Kansas, has been informed by Cornerstone Associates, LLC, that a housing tax credit application will be filed with the Kansas Housing Resources Corporation in 2015 for the development of affordable senior rental housing to be located at 155th Street and Basehor Boulevard, Basehor, Kansas, in the Basehor Town Center subdivision; and

WHEREAS, the Legacy Senior Residences affordable senior housing development will contain 48 units; and

WHEREAS, the units will be marketed to seniors aged 55 and older; and

WHEREAS, the development will be new construction and will have the amenities attached hereto as Exhibit A; and

WHEREAS, Cornerstone Associates, LLC, has inquired about and is requesting local assistance through the granting of economic incentives for which the development may be eligible.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR KANSAS:

Section 1. That the Governing Body supports and approves the development of the Legacy Senior Residences affordable senior housing development, subject to city ordinances and the building permit process. In the event that any of the characteristics mentioned above should change prior to the issuance of a building permit, this resolution is null and void.

Section 2. That this resolution does not bind the Governing Body in any way related to local assistance through the granting of economic incentives for which the development may be eligible. Any formal application for economic incentives shall follow the process set out by Kansas law and city ordinances, and shall be considered by the Governing Body in accordance with same.

Section 3. That this resolution shall become effective upon passage.

PASSED by the Governing Body this 17th day of February, 2015.

APPROVED by the Mayor this 17th day of February, 2015.

[SEAL]

David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney

{32233 / 65827; 595733. }

City of Basehor

Agenda Item Cover Sheet

Agenda Item No. 9

Topic: Basehor Elementary Site Development Plan

Action Requested: Approve staff to continue working with Schlagel & Associates on the improvements to the school district

Narrative: Schlagel & Associates, P.A. has designed the site development plans for improvements to help control the parking and traffic issues associated with Basehor Elementary and on Leavenworth Rd. They plan on moving forward with this project in September 2015.

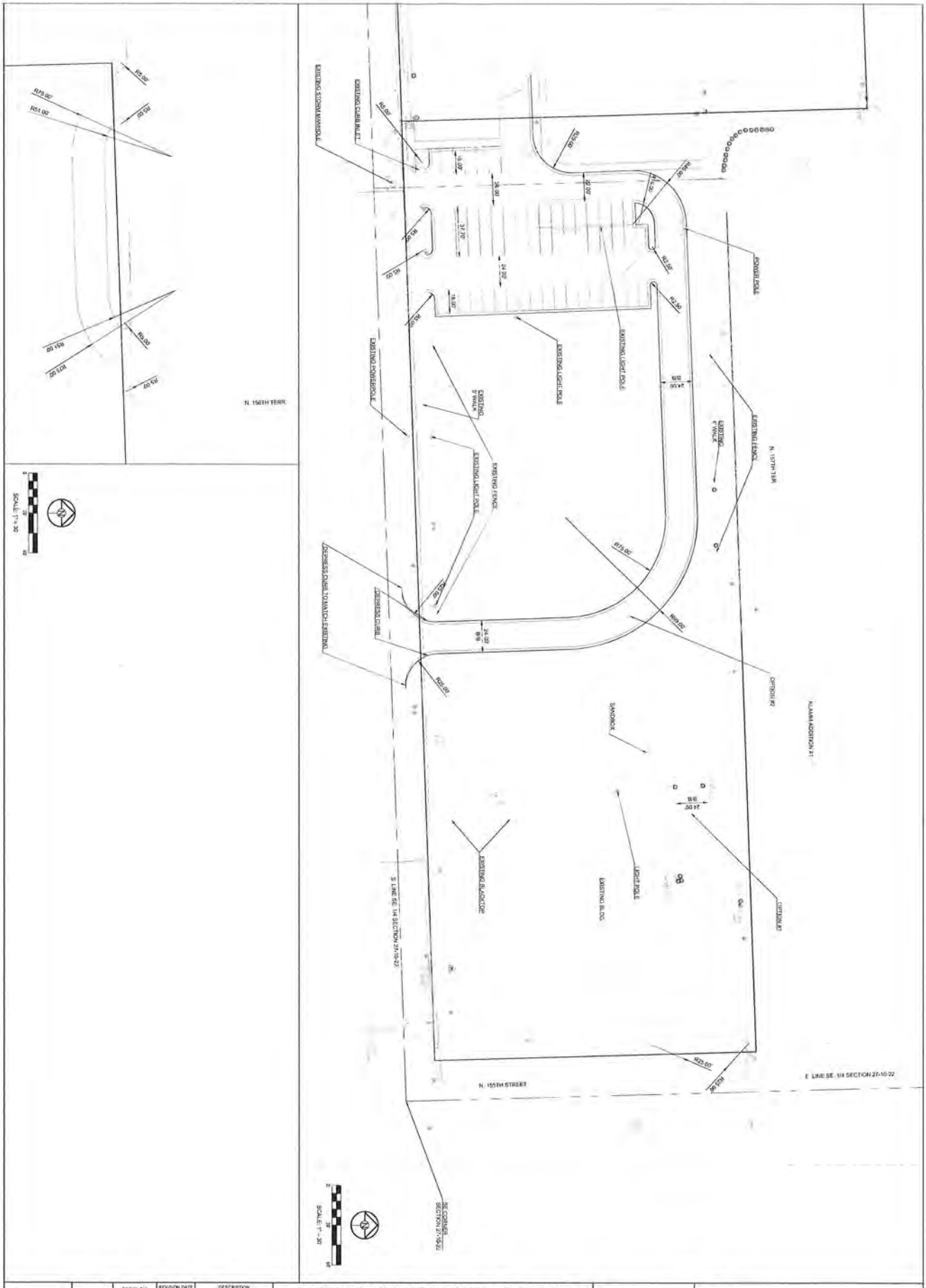
Presented by: Lloyd Martley, Chief of Police/City Administrator

Administration Recommendation: Authorize staff to continue working with engineering and architect regarding these improvements.

Attachments: Basehor Elementary School Site Development Plan

Projector needed for this item?

No



SHEET 3 OF 12	BES PROPOSED LAYOUT	DRAWN BY: SCH CHECKED BY: SCH DATE PREPARED: 8/11/15 PROJ. NUMBER: 15-144	REVISION DATE / DESCRIPTION	BASEHOR-LINWOOD SCHOOL DISTRICT SITE DEVELOPMENT PLANS ---- BASEHOR, KS

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