



AGENDA
BASEHOR CITY COUNCIL
Regular Meeting
October 20, 2014 7:00 p.m.
Basehor City Hall

1. **Roll Call** by Mayor David K. Breuer and Pledge of Allegiance
2. **Consent Agenda** (*Items to be approved by Council in one motion, unless objections raised*)
 - a. City Council Minutes
 - b. Treasurer's Report
 - c. Resolution 2014-12 Christmas Eve Holiday
 - d. Resolution 2014-13 Fee & Permit Schedule

3. Call to Public

Members of the public are welcome to use this time to comment about any matter relating to City business that is listed on this Agenda. The comments that are discussed under "Call to Public" may or may not be acted upon by the Council during this meeting. There is a five-minute time limit. (Please wait to be recognized by the Mayor then proceed to the podium; state your name and address).

4. Unfinished Business - (None at this time)

New Business -

5. **BS & A Finance System Software Acquisition**
6. **One Cent Countywide Retailer's Sales Tax Initiative – Resolution 2014-14**
7. **City Administrator's Report**
8. **Council Members Report**
9. **Mayor's Report**
10. **Executive Session** (if needed)
11. **Adjournment**



Minutes

Basehor City Council Meeting

Basehor City Hall, September 15, 2014

1. Roll Call by Council President, Travis Miles and Pledge of Allegiance

Council President, Travis Miles called the meeting to order at 7:00 p.m. and led the audience in the Pledge of Allegiance.

Council Members present: Travis Miles, Brian Healy, Ty Garver and Richard Drennon.
Absent: Vernon Fields *Mayor Breuer arrived at 7:03 p.m.*

Staff Present: Chief of Police/City Administrator, Lloyd Martley, City Clerk, Katherine M. Renn, and City Attorney, Shannon Marcano.

2. Consent Agenda (*Items to be approved by Council in one motion, unless objections raised*)

- a. City Council Minutes
- b. Treasurer's Report
- c. Ordinance No. 647 Zoning change from CP-1 to R-1
- d. Resolution 2014-11 Amending Mass Mutual Agreement

Councilman Healy moved to approve the consent agenda and Councilman Garver seconded. The motion passed unanimously, 4-0.

3. Call to Public – (*None at this time*)

4. Unfinished Business - (*None at this time*)

5. New Business - (*None at this time*)

6. City Administrator's Report

- Mr. Martley informed City Council that the Basehor Police Department would be hosting Hayden Hand as a Junior Officer for the Day on Thursday, September 18, 2014. Hayden was diagnosed with a brain tumor. He is a fifth grade student at Basehor Intermediate School and is the son of Rita Duke and Fred Hand. Hayden's day will be a mini-version of our annual Junior Officer for the Day. He will come in and tour a police car and take a ride to Field of Dreams to experience some car stops and at the end the day, we will have our own "Hayden's Heroes Ice Bucket Challenge."
- On September 19, 2014 the Basehor Elementary 1st Graders will be coming in for a tour of the Police Department and City Hall.
- Thursday, September 25, 2014 will be the homecoming parade. Friday, September 26, 2014 will be the homecoming game versus Turner, and the homecoming dance will be Saturday night, September 27, 2014.
- September 27, 2014 will also be the car show and the Basehor Community Library will be hosting the drug take back program from 10:00 am to 2:00 pm
- Also on October 4th and 5th may see traffic delays due to the NASCAR event being held that weekend.
- Update on the Honey Creek Farms lawsuit: City has asked for an extension

7. Council Members Report - (None at this time)

8. Mayor's Report - (None at this time)

9. Executive Session – (None at this time)

10. Adjournment

Councilman Garver moved to adjourn regular meeting at 7:08 p.m. and Councilman Healy seconded. Motion passed unanimously, 4-0.

David K. Breuer, Mayor

Attest:

Katherine M. Renn, City Clerk

CITY OF BASEHOR

SEPTEMBER 2014 FINANCIAL SNAPSHOT

Funds

Fund	Budget	Revenues	Expenditures	% Utilized
General	\$2,652,335	\$1,789,631	\$1,346,607	51%
Special Park	\$73,000	\$21,418	\$900	1%
Sewer	\$1,445,259	\$1,218,500	\$1,197,260	83%
Cedar Lake Maintenance	\$40,000	\$8	\$31,858	80%
Bond & Interest	\$1,479,180	\$629,351	\$786,280	53%
Solid Waste	\$305,778	\$222,986	\$141,968	46%
Special Highway	\$910,000	\$507,148	\$390,305	43%
Municipal Equipment Reserve	\$161,700	\$343	\$145,250	90%
Capital Improvement	\$20,000	\$71,763	\$4,451	22%
Employee Benefit	\$613,119	\$408,461	\$404,118	66%
LCSD#3	\$33,000	\$26	\$19,777	60%

Department

Department	Budget	Expenditures	Remaining Balance	% Utilized
General				
Clerk	\$341,976	\$243,718	\$98,258	71%
Street	\$219,830	\$143,756	\$76,074	65%
Governing Body	\$578,464	\$56,156	\$522,308	10%
Police	\$855,758	\$568,682	\$287,076	66%
Facilities	\$122,886	\$85,968	\$36,918	70%
Administrator	\$165,821	\$49,734	\$116,087	30%
Park & Recreation	\$61,400	\$43,719	\$17,681	71%
Miscellaneous	\$112,677	\$28,067	\$84,610	25%
HR	\$23,600	\$17,271	\$6,329	73%
Planning	\$169,923	\$109,536	\$60,387	64%

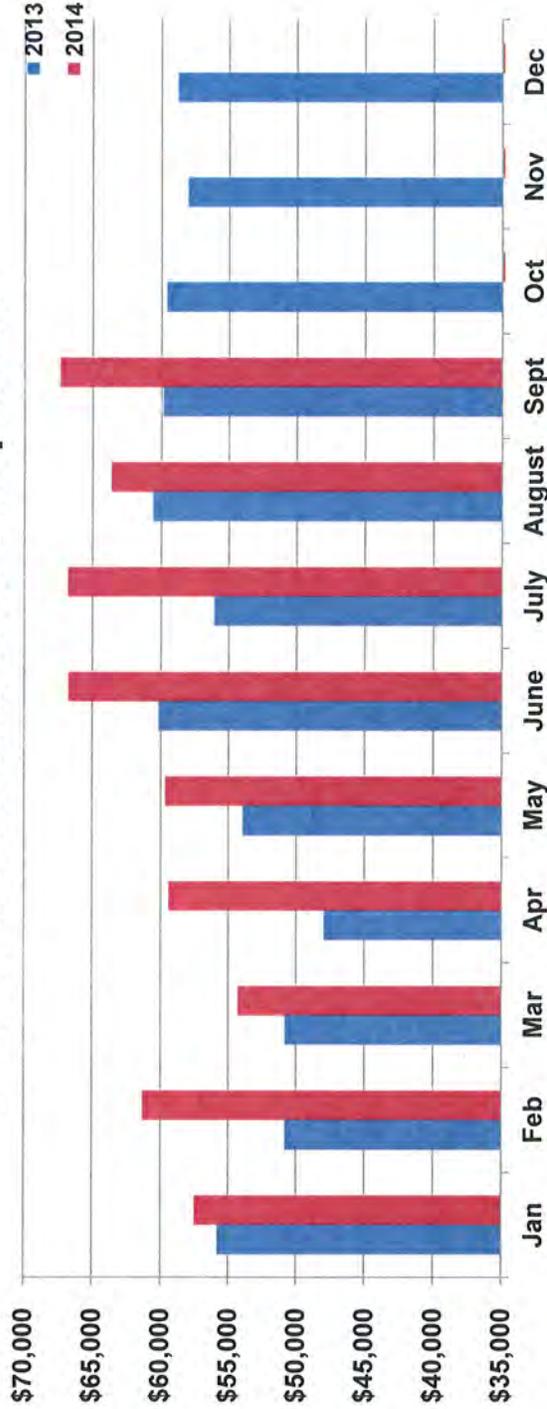
MONTHLY SALES TAX COLLECTIONS 2010-2014

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Monthly Diff.</u> <u>'13 - '14</u>	<u>%</u> <u>Difference</u>	<u>2013 YTD</u>	<u>2014 YTD</u>	<u>Diff. '13 -'14</u>	<u>%</u> <u>Difference</u>
Jan	44,933.16	43,677.78	57,962.61	55,854.63	57,521.05	1,666.42	2.9%	55,854.63	57,521.05	1,666.42	2.9%
Feb	59,338.25	48,453.55	48,668.43	50,846.50	61,331.66	10,485.16	17.1%	106,701.13	118,852.71	12,151.58	10.2%
Mar	44,064.14	48,692.52	51,596.39	50,846.50	54,298.46	3,451.96	6.4%	157,547.63	173,151.17	15,603.54	9.0%
Apr	46,686.51	42,633.11	42,372.82	48,009.19	59,434.83	11,425.64	19.2%	205,556.82	232,586.00	27,029.18	11.6%
May	47,865.00	48,186.99	50,639.59	53,986.75	59,679.42	5,692.67	9.5%	259,543.57	292,265.42	32,721.85	11.2%
June	48,059.05	47,682.94	55,921.34	60,215.87	66,757.64	6,541.77	9.8%	319,759.44	359,023.06	39,263.62	10.9%
July	43,151.43	44,834.43	49,304.00	56,140.33	66,800.72	10,660.39	16.0%	375,899.77	425,823.78	49,924.01	11.7%
Aug	52,935.19	49,903.11	55,484.63	60,644.35	63,635.42	2,991.07	4.7%	436,544.12	489,459.20	52,915.08	10.8%
Sept	52,062.71	49,250.84	62,953.65	59,886.19	67,381.62	7,495.43	11.1%	496,430.31	556,840.82	60,410.51	10.8%
Oct	47,483.47	51,883.08	57,986.12	59,634.13	0.00	556,064.44					
Nov	44,789.92	49,270.35	59,821.88	58,067.36	0.00	614,131.80					
Dec	46,693.70	51,874.96	49,586.00	58,821.13	0.00	672,952.93					
	578,062.53	576,343.66	642,297.46	672,952.93	556,840.82						

2014 TDD \$20,223.83

2013 TDD \$21,045.37

2013-14 Month to Month Comparison





SOLID WASTE FUND HIGHLIGHTS

For the Month of September 2014

MONTH	2013	2014	% DIFFERENCE
	SOLID WASTE COUNT	SOLID WASTE COUNT	
January	1,702	1,760	3.30%
February	1,703	1,761	3.29%
March	1,700	1,778	4.39%
April	1,706	1,790	4.69%
May	1,727	1,808	4.48%
June	1,732	1,817	4.68%
July	1,750	1,822	3.95%
August	1,753	1,828	4.10%
September	1,750	1,833	4.53%
October	1,759		
November	1758		
December	1767		
AVERAGE	1,734	1,800	4.16%

MONTH	2013	2014	% DIFFERENCE
	SOLID WASTE BILLED	SOLID WASTE BILLED	
January	\$23,938.92	\$24,818.78	3.55%
February	\$23,990.00	\$24,974.62	3.94%
March	\$23,957.46	\$24,989.37	4.13%
April	\$24,029.09	\$25,167.00	4.52%
May	\$24,307.75	\$25,329.61	4.03%
June	\$24,383.90	\$25,479.72	4.30%
July	\$24,471.61	\$25,574.59	4.31%
August	\$24,615.50	\$25,735.24	4.35%
September	\$24,608.99	\$25,758.93	4.46%
October	\$24,725.03		
November	\$24,775.41		
December	\$24,875.80		
TOTAL	\$292,679.46	\$227,827.86	

MONTH	2013	2014	% DIFFERENCE
	AVERAGE BILL	AVERAGE BILL	
January	\$14.07	\$14.10	0.21%
February	\$14.09	\$14.18	0.63%
March	\$14.09	\$14.05	-0.28%
April	\$14.09	\$14.06	-0.21%
May	\$14.08	\$14.01	-0.50%
June	\$14.08	\$14.02	-0.43%
July	\$13.98	\$14.04	0.43%
August	\$14.04	\$14.08	0.28%
September	\$14.06	\$14.05	-0.07%
October	\$14.06		
November	\$14.09		
December	\$14.08		
AVERAGE	\$14.07	\$14.07	-0.01%



SEWER FUND HIGHLIGHTS

For the Month of September 2014

MONTH	2013 SWR COUNT	2014 SWR COUNT	% DIFFERENCE
January	1812	1863	2.74%
February	1807	1876	3.68%
March	1805	1891	4.55%
April	1809	1906	5.09%
May	1829	1920	4.74%
June	1832	1928	4.98%
July	1850	1933	4.29%
August	1848	1934	4.45%
September	1848	1940	4.74%
October	1853		
November	1853		
December	1860		
AVERAGE	1834	1910	3.99%

MONTH	2013 SWR BILLED	2014 SWR BILLED	% DIFFERENCE
January	\$92,268.23	\$91,681.27	-0.64%
February	\$92,212.85	\$92,496.06	0.31%
March	\$91,555.12	\$91,753.37	0.22%
April	\$92,074.43	\$94,279.20	2.39%
May	\$92,301.51	\$98,923.62	7.17%
June	\$91,539.56	\$97,113.31	6.09%
July	\$92,674.56	\$97,177.47	4.86%
August	\$91,649.64	\$100,096.98	9.22%
September	\$93,264.40	\$99,208.77	6.37%
October	\$92,105.07		
November	\$92,080.33		
December	\$91,630.01		
TOTAL	\$1,105,355.71	\$862,730.05	

MONTH	2013 AVERAGE SWR BILL	2014 AVERAGE SWR BILL	% DIFFERENCE
January	\$50.92	\$49.21	-3.36%
February	\$51.03	\$49.30	-3.39%
March	\$50.72	\$48.52	-4.34%
April	\$50.90	\$49.46	-2.83%
May	\$50.47	\$51.52	2.08%
June	\$49.97	\$50.37	0.80%
July	\$50.09	\$50.27	0.36%
August	\$49.59	\$51.76	4.38%
September	\$50.47	\$51.14	1.33%
October	\$49.71		
November	\$49.69		
December	\$49.26		
AVERAGE	\$50.24	\$50.17	-0.12%

Check Register Report

Date: 09/22/2014

Time: 10:22 AM

Page: 1

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
21828-21909		VOID			TEST FORM PRINTED-NEW	NUMBER NOT CHANGED-OUT OF SEQUENCE.	
21910	09/19/2014	Printed		ZEP SALES	ACUITY SPECIALTY PRODUCTS INC	ZEP BIG ORANGE/EQUIP MAINT	484.60
21911	09/19/2014	Printed		ADAIR	ANDREW & LISA ADAIR	YOUTH SPORTS REBATE X 2	117.50
21912	09/19/2014	Printed		ALVESTEFFE	MICHAEL ALVESTEFFER	REIMB BAL OF BOND FUNDS	655.00
21913	09/19/2014	Printed		ANDERTON	AMBER ANDERTON	YOUTH SPORTS REBATE	72.50
21914	09/19/2014	Printed		APWA	APWA	MBRSH/PLEAK,M/1 YR	174.00
21915	09/19/2014	Printed		ATKINS	KATHERINE & CHARLIE ATKINS	YOUTH SPORTS REBATE	22.50
21916	09/19/2014	Printed		AUTEN	SHERI AUTEN	YOUTH SPORTS REBATE	72.50
21917	09/19/2014	Printed		BACON	MADDIE BACON	YOUTH SPORTS REBATE	45.00
21918	09/19/2014	Printed		BALLARD	MICHAEL & TAMMY BALLARD	YOUTH SPORTS REBATE	72.50
21919	09/19/2014	Printed		BIZZELL/JA	JAKE & JENNIFER BIZZELL	YOUTH SPORTS REBATE	72.50
21920	09/19/2014	Printed		BREUER, T	TIFFANY BREUER	YOUTH SPORTS REBATE X 2	67.50
21921	09/19/2014	Printed		BROWN, JAS	JASON & MEGHAN BROWN	YOUTH SPORTS REBATE X 2	117.50
21922	09/19/2014	Printed		CINTAS	CINTAS	MISC ITEM/SAFTEY & OFFICE	53.01
21923	09/19/2014	Printed		COMMERCE	COMMERCE PURCHASING CARD	CITYWIDE PCARD CHGS	42,916.91
21924	09/19/2014	Printed		CRISP	MAXINE CRISP	YOUTH SPORTS REBATE	22.50
21925	09/19/2014	Printed		DARTING	DUSTIN L DARTING	YOUTH SPORTS REBATE	45.00
21926	09/19/2014	Printed		DIXON	HEATHER DIXON	YOUTH SPORTS REBATE X 2	145.00
21927	09/19/2014	Printed		DOERING	SANDY DOERING	YOUTH SPORTS REBATE	72.50
21928	09/19/2014	Printed		DONELSON	DONELSON CONSTRUCTION CO	MAQS SURFACING/VARIOUS STREETS	301,078.54
21929	09/19/2014	Printed		DUNNING	MATT & MISTY DUNNING	YOUTH SPORTS REBATE	25.00
21930	09/19/2014	Printed		EARL BRYAN	EARL BRYANT ENTERPRISES, INC.	REPAIR WWTF A/C	325.00
21931	09/19/2014	Printed		ETS	ETS	CITYWIDE CREDIT CARD FEES	278.50
21932	09/19/2014	Printed		FISHE/ERIC	ERIC FISHE	YOUTH SPORTS REBATE	45.00
21933	09/19/2014	Printed		GALL/TERRY	TERRY & TRACI GALL	YOUTH SPORTS REBATE	72.50
21934	09/19/2014	Printed		GEIGER	GEIGER READY MIX	FOD BUILDING REPAIR PAD	424.78
21935	09/19/2014	Printed		GRAF	AMY GRAF	YOUTH SPORTS REBATE	72.50
21936	09/19/2014	Printed		HARRIS/DER	DEREK HARRIS	YOUTH SPORTS REBATE	72.50
21937	09/19/2014	Printed		HAYNES EQU	HAYNES EQUIPMENT CO	FIX/REPLACE VARIOUS GRINDER	12,703.38
21938	09/19/2014	Printed		HINTON	BILLY & KACY HINTON	YOUTH SPORTS REBATE X 2	95.00
21939	09/19/2014	Printed		HOTUJAC	SABRA HOTUJAC	YOUTH SPORTS REBATE	72.50
21940	09/19/2014	Printed		HOWARD M	MARK & SUE HOWARD	YOUTH SPORTS REBATE	72.50
21941	09/19/2014	Printed		HUBER	ALEX & DANIELLE HUBER	YOUTH SPORTS REBATE	72.50
21942	09/19/2014	Printed		IDEAL LAWN	IDEAL LAWN & LANDSCAPE	BASEHOR BLVD MOWING/AUG	86.00
21943	09/19/2014	Printed		JANOUSCHE	MICHAEL JANOUSCHEK	YOUTH SPORTS REBATE	72.50
21944	09/19/2014	Printed		JO CO GOVT	JOHNSON COUNTY GOVERNMENT	FACILTY FLOW TESTING/KDHE/8-14	281.00
21945	09/19/2014	Printed		KANSAS ONE	KANSAS ONE-CALL SYSTEMS, INC.	MONTHLY LOCATE SVC/AUG-88	105.60
21946	09/19/2014	Printed		KANSAS PAY	KANSAS PAYMENT CENTER	PAYROLL DIRECTED DEDUCTION	383.08
21947	09/19/2014	Printed		KS TREASUR	KANSAS STATE TREASURER	STATE MANDATED COURT FINES	1,082.50
21948	09/19/2014	Printed		KARAMATH	CLINT & HEATHER KARAMATH	YOUTH SPORTS REBATE	72.50
21949	09/19/2014	Printed		KENDRICK	JODY KENDRICK	YOUTH SPORTS REBATE	72.50
21950	09/19/2014	Printed		KEOPKE	REBECCA & RON KEOPKE	YOUTH SPORTS REBATE	22.50
21951	09/19/2014	Printed		KPF EFT	KPF EFT PROGRAM	POLICE RETIREMENT CONTRIB	6,785.46
21952	09/19/2014	Printed		LEAGUE KM	LEAGUE OF KS MUNICIPALITIES	TRAFFIC ORD/UNIFRM PUB OFF CD	335.14
21953	09/19/2014	Printed		LEAVEN ASP	LEAVENWORTH ASPHALT MATERIAL	ASPHALT/STREET REPAIRS	178.36
21954	09/19/2014	Printed		LEAV COOP	LEAVENWORTH COUNTY CO-OP	DIESEL FUEL/WWTF/PWD	1,958.47
21955	09/19/2014	Printed		LV SHERIFF	LEAVENWORTH COUNTY SHERIFF	JAIL BOARD FEES/AUGUST	280.00
21956	09/19/2014	Printed		LINAWEAVER	CASSIE LINAWEAVER		72.50
21957	09/19/2014	Printed		MASS M	MASS MUTUAL FINANCIAL GROUP	401/457 RETIREMENT CONTRIB	3,122.02
21958	09/19/2014	Printed		MCAFEE HEN	MCAFEE HENDERSON SOLUTIONS	KDOT PROJECTS/155,158,WCP	2,380.00
21959	09/19/2014	Printed		MCCRACKEN	LISA MCCracken	YOUTH SPORTS REBATE	22.50
21960	09/19/2014	Printed		MCLAURY	JAMES MCLAURY	REIMB CASH BOND	100.00
21961	09/19/2014	Printed		MCMILLEN	MORGAN MCMILLEN	YOUTH SPORTS REBATE	72.50
21962	09/19/2014	Printed		MERRICK C	CHAD MERRICK	YOUTH SPORTS REBATE	45.00

Check Register Report

Date: 09/22/2014
 Time: 10:22 AM
 Page: 2

City Of Basehor

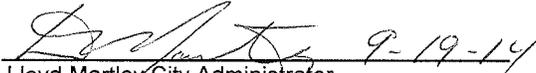
BANK: FIRST STATE BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
21963	09/19/2014	Printed		MILLER	MILLER SIGN SHOPPE, LLC	FOD-FOOTBALL FIELD LOCAT SIGNS	240.00
21964	09/19/2014	Printed		MURKIN	LAURA MURKIN	YOUTH SPORTS REBATE	72.00
21965	09/19/2014	Printed		ORTON	DARRIN ORTON	YOUTH SPORTS REBATE X 2	145.00
21966	09/19/2014	Printed		PITNEY BOW	PITNEY BOWES GLOBAL	POSTAGE METER LEASE	140.10
21967	09/19/2014	Printed		PITNEY RES	PITNEY BOWES RESERVE ACCT	REFILL CITY POSTAGE METER	200.00
21968	09/19/2014	Printed		PORTER,ANN	ANN PORTER	YOUTH SPORTS REBATE	45.00
21969	09/19/2014	Printed		REGISTER	REGISTER OF DEEDS	RELEASE OF LIEN/HONEY CREEK	80.00
21970	09/19/2014	Printed		REID	KATHY & ERIC REID	YOUTH SPORTS REBATE	72.50
21971	09/19/2014	Printed		SILER	CRAIG & MINDY SILER	YOUTH SPORTS REBATE	72.50
21972	09/19/2014	Printed		SIRRIDGE	BRANDI SIRRIDGE	YOUTH SPORTS REBATE	72.50
21973	09/19/2014	Printed		SMITH, AMA	AMANDA SMITH	YOUTH SPORTS REBATE X 2	50.00
21974	09/19/2014	Printed		SOD SHOP	SOD SHOP	SOD/PWD PROJECTS 8-22-14	261.80
21975	09/19/2014	Printed		SOUND	SOUND PRODUCTS INC	CITYWIDE PHONE SYSTEM CHANGES	318.13
21976	09/19/2014	Printed		SPECTRA	SPECTRA	BIO-ENZYME/SLUDGE TANK	1,578.34
21977	09/19/2014	Printed		SPOTS OFF	SPOTS OFF LLC	CAR WASHES/POLICE/JULY	106.52
21978	09/19/2014	Printed		STREIT	KAREN & DAN STREIT	YOUTH SPORTS REBATE	45.00
21979	09/19/2014	Printed		SUCHY	CARRY & JAMIE SUCHY	YOUTH SPORTS REBATE X 2	117.50
21980	09/19/2014	Printed		SUTLICK/CH	CHRISTINA SUTLICK	REIMB CITATION OVERPAY	45.00
21981	09/19/2014	Printed		SYSTEMS MA	SYSTEMS MANUFACTURING INC	REPLACE TRANSMITTER/DRAIN LIFFTSTATION	2,179.00
21982	09/19/2014	Printed		REILLY COM	THE REILLY COMPANY LLC	KANSAS FILE FEE/OLSON	390.00
21983	09/19/2014	Printed		TIMMER/CHR	CHRIS & LAURA TIMMER	YOUTH SPORTS REBATE X 2	145.00
21984	09/19/2014	Printed		TORKELSON	KURT & AMY TORKELSON	YOUTH SPORTS REBATE	72.50
21985	09/19/2014	Printed		TRAINING A	TRAINING AT YOUR PLACE	UPDATE ORDINANCES	47.50
21986	09/19/2014	Printed		UNIV ACOUS	UNIVERSAL ACOUSTIC & EMISSION	FILTER/SLUDGE BLOWER/WWTF	308.38
21987	09/19/2014	Printed		WESTAR	WESTAR ENERGY	ELECTRIC USAGE	3,975.34
21988	09/19/2014	Printed		WESTLAND C	WESTLAND CONSTRUCTION	SWR REPLACEMENT/153RD ST	10,450.00
21989	09/19/2014	Printed		WILLIAMS J	JOHN WILLIAMS	YOUTH SPORTS REBATE X 2	117.50
21990	09/19/2014	Printed		WRIGHT EX	WRIGHT EXPRESS	JULY 2014 FLEET FUEL CHARGES	3,969.10
21991	09/19/2014	Printed		XYLEM WATE	XYLEM WATER SOLUTIONS USA, INC	UV LAMPS & BALLAST/WWTF	5,014.97

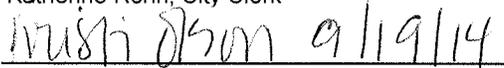
Total Checks: 82

Checks Total (excluding void checks):

408,500.03


 Lloyd Martley, City Administrator


 Katherine M. Renn, City Clerk


 Kristi Olson, Treasurer

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
21992	10/02/2014	Printed		ADVANCE IN	ADVANCE INSURANCE COMPANY	GROUP AD&D/LIFE/LTD/STD	681.16
21993	10/02/2014	Printed		AFLAC	AFLAC	EMPLOYEE CAFETERIA PLAN/SEPT	1,098.84
21994	10/02/2014	Printed		APACKANSAS	APAC-KANSAS INC	CLEAR ROCK/SEWER PROJECTS	533.40
21995	10/02/2014	Printed		BLUE CROSS	BLUE CROSS & BLUE SHIELD OF KS	GROUP MEDICAL INSURANCE	18,599.50
21996	10/02/2014	Printed		CONS WATER	CONS RURAL WATER DISTRICT #1	WATER USAGE	391.26
21997	10/02/2014	Printed		FARRIS	MEGHAN FARRIS	YOUTH SPORTS REBATE X 2	117.50
21998	10/02/2014	Printed		GEDNEY	LINDSAY & WES GEDNEY	YOUTH SPORTS REBATE X 2	50.00
21999	10/02/2014	Printed		HAYNES EQU	HAYNES EQUIPMENT CO	REPAIR GRINDER PUMP/GLENWOOD	826.00
22000	10/02/2014	Printed		KANSAS PAY	KANSAS PAYMENT CENTER	PAYROLL DIRECTED DEDUCTION	383.08
22001	10/02/2014	Printed		KPF EFT	KPF EFT PROGRAM	POLICE RETIREMENT CONTRIB	6,460.39
22002	10/02/2014	Printed		KRAMER, CO	CORY & PEGGY KRAMER	YOUTH SPORTS REBATE X 2	50.00
22003	10/02/2014	Printed		LEAV COOP	LEAVENWORTH COUNTY CO-OP	DIESEL FUEL/WWTF,PWD	723.04
22004	10/02/2014	Printed		MASS M	MASS MUTUAL FINANCIAL GROUP	401/457 RETIREMENT CONTRIB	3,133.34
22005	10/02/2014	Printed		MCNOWN	JENNY MCNOWN	YOUTH SPORTS REBATE	25.00
22006	10/02/2014	Printed		PALENSKE	BRIAN PALENSKE	SIDEWALK-FALCON LAKES/CONCRETE SLAB @ FOD	1,110.00
22007	10/02/2014	Printed		REAVEY LAW	REAVEY LAW LLC	LEGAL/CEDAR LAKE ANNEX	5,480.00
22008	10/02/2014	Printed		SPOTS OFF	SPOTS OFF LLC	CAR WASHES/POLICE, PLAN-AUGUST	187.81
22009	10/02/2014	Printed		HEART BUIL	STEPHEN R MARSDEN	JANITORIAL SERVICE/SEPT 2014	387.00
22010	10/02/2014	Printed		TYLER TECH	TYLER TECHNOLOGIES, INC.	YEARLY MAINT/FUND BAL SYSTEM	3,345.27
22011	10/02/2014	Printed		VISION SER	VISION SERVICES PLAN	GROUP VISION INSURANCE	464.24
22012	10/02/2014	Printed		WESTAR GRP	WESTAR ENERGY	ELECTRIC USAGE	11,672.76
22013	10/02/2014	Printed		WILLIAMS/A	APRIL WILLIAMS	YOUTH SPORTS REBATE	25.00
22014	10/02/2014	Printed		WRIGHT EX	WRIGHT EXPRESS	CITYWIDE FLEET FUEL CHARGES	3,384.00

Total Checks: 23

Checks Total (excluding void checks):

59,128.59

Lloyd Martley 10-2-14
 Lloyd Martley, City Administrator

Katherine M. Renn 10-7-14
 Katherine, Renn, City Clerk

Kristi Olson 10/7/14
 Kristi Olson, Treasurer

Check Register Report

Date: 10/09/2014
 Time: 10:04 AM
 Page: 1

City Of Basehor

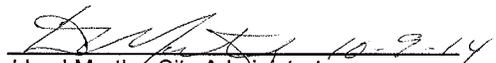
BANK: FIRST STATE BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
22015	10/09/2014	Printed		ATMOS ENER	ATMOS ENERGY	GAS USAGE	133.72
22016	10/09/2014	Printed		CARROT-TOP	CARROT-TOP INDUSTRIES	KS STATE FLAGS/USA FLAGS	559.02
22017	10/09/2014	Printed		CINTAS	CINTAS	REFILL CITY HALL 1ST AID CAB	111.85
22018	10/09/2014	Printed		DELTA DENT	DELTA DENTAL OF KANSAS	GROUP DENTAL INSURANCE	1,592.49
22019	10/09/2014	Printed		ETS	ETS	CITYWIDE/ONLINE UB CREDIT CARD FEES	291.60
22020	10/09/2014	Printed		FASTENAL	FASTENAL COMPANY	MISC SHOP SUPPLIES/WWTF	116.03
22021	10/09/2014	Printed		HUMAN CAP	HUMAN CAPITAL CONSULTING	MONTHLY HR SUPPORT/OCTOBER	500.00
22022	10/09/2014	Printed		JO CO GOVT	JOHNSON COUNTY GOVERNMENT	FACILITY FLOW TEST/KDHE/9-11-14	281.00
22023	10/09/2014	Printed		KA-COMM	KA-COMM, INC.	FIX MIC IN UNIT #13	140.00
22024	10/09/2014	Printed		KS TREASUR	KANSAS STATE TREASURER	STATE MANDATED COURT FINES/SEPT	696.00
22025	10/09/2014	Printed		PATE	JOE & HEIDI PATE	YOUTH SPORTS REBATE X 2	50.00
22026	10/09/2014	Printed		PITNEY RES	PITNEY BOWES RESERVE ACCT	REFILL CITY POSTAGE METER	200.00
22027	10/09/2014	Printed		MARKS AUTO	POPPA MIKE INC DBA	FIX DAMAGE/UNIT #19	180.35
22028	10/09/2014	Printed		REGISTER	REGISTER OF DEEDS	MONTHLY LAREDO BILLING/SEPT	60.00
22029	10/09/2014	Printed		SPECTRA	SPECTRA	WORK GLOVES/PWD/WWTF	1,421.93
22030	10/09/2014	Printed		WESTAR GRP	WESTAR ENERGY	ELECTRIC USAGE	3,975.34
22031	10/09/2014	Printed		WHITE GOSS	WHITE GOSS BOWERS MARCH	LEGAL/HONEY CREEK/MONTHLY LEGAL SVCS	5,562.50

Total Checks: 17

Checks Total (excluding void checks):

15,871.83


 Lloyd Martley, City Administrator


 Katherine M. Renn, City Clerk


 Kristi Olson, Treasurer

City of Basehor
Agenda Item Cover Sheet

Consent Agenda Item C

Topic: Change the observance of the Christmas Eve Holiday for 2014

Action Requested: Approve Resolution 2014-12

Narrative: Per City Policy Christmas Eve is a recognized employee holiday. Christmas Eve falls on a Wednesday this year and per employee policy, Article F, Section F-3, Holiday Observance “observance of holidays shall be determined by the City Administrator”. I am requesting the Christmas Eve Holiday be changed from the 24th (Wednesday) to the 26th (Friday) for 2014. This change will benefit the city as a whole and the employees as individuals.

Presented by: Lloyd Martley, Chief of Police/City Administrator

Administration Recommendation: Approve Resolution 2014-12

Committee Recommendation: N/A

Attachments: Article F – Employee Policy
Resolution 2014-12

Projector needed for this item?

No

RESOLUTION NO. 2014-12

A RESOLUTION APPROVING AND AUTHORIZING A CHANGE IN THE OBSERVANCE OF THE CHRISTMAS EVE HOLIDAY FOR 2014

WHEREAS, the City of Basehor, Kansas observes Christmas Eve, December 24, as a city holiday; and

WHEREAS, in 2014 the Christmas Eve holiday falls on a Wednesday; and

WHEREAS, the City Administrator recommends that the Christmas Eve holiday be observed on Friday, December 26 instead of Wednesday, December 24 for the benefit of the city as a whole and employees as individuals.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

Section 1. That the Governing Body approves and hereby authorizes the observation of the Christmas Eve Holiday on Friday, December 26 instead of Wednesday, December 24 for 2014.

Section 2. That this resolution shall become effective upon passage.

ADOPTED by the Governing Body this _____ day of October, 2014.

SIGNED by the Mayor this _____ day of October, 2014.

SEAL

David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney

ARTICLE F. ATTENDANCE AND LEAVE

F-1. Hours of Work.

- (a) Employees shall work a schedule to be assigned by the department head.
- (b) No employee shall be permitted to work in excess of their normal work week except when so directed by the employee's supervisor.

F-2. Rest Breaks and Lunch Breaks.

- (a) Other than rest breaks required for mothers who are breast feeding, rest breaks are not required in accordance with the Fair Labor Standards Act (FLSA). They are a privilege which should be arranged so as not to interfere with City business. Employees may receive a 15 minute paid rest break for each four (4) hours of work. The time and place of rest breaks may be determined by the department head.
- (b) Those employees working eight (8) hour shifts or longer will be allowed a 30 minute unpaid lunch break. For Police Officers, a 30 minute paid lunch hour is provided within the schedule. This lunch is subject to being available upon call.

F-3. Holidays.

The following days shall be paid holidays for City employees:

- New Year's Day, January 1
- Martin Luther King Jr. third Monday in January
- President's Day third Monday in February
- Memorial Day, last Monday in May
- Independence Day, July 4
- Labor Day, first Monday in September
- Veterans' Day, November 11
- Thanksgiving Day, 4th Thursday in November
- Friday following Thanksgiving Day
- Christmas Eve, December 24th
- Christmas Day, December 25th
- Any day designated by the Mayor as a holiday

Holiday Observance. Determination of a holiday for shift personnel shall be based on the actual date of the holiday. For employees who normally work Monday-Friday schedules, observance of holidays shall be determined by the City Administrator.

Holiday Pay. An employee who works on any City recognized holiday shall receive their regular pay plus 1½ time holiday pay for the hours worked, but not to exceed the amount of hours of their normal work schedule. Any time worked over and

City of Basehor
Agenda Item Cover Sheet

Consent Agenda Item D

Topic: 2014 City of Basehor Fee/Permit Schedule

Action Requested: Approve Resolution 2014-13 adopting the 2014 City of Basehor Fee/Permit Schedule

Narrative: The City has found it in the public interest and convenience to adopt a fee schedule which list all fees, permits, and licenses which are imposed by the City. This year we are changing the animal recovery fee from \$15.00 to \$50.00 to try and recover some of the expenses associated with animal control picking up and housing stray dogs until they can returned to their owners or adopted out.

Presented by: Lloyd Martley, Chief of Police/City Administrator

Administration Recommendation: Approve Resolution 2014-13

Committee Recommendation: N/A

Attachments: Resolution 2014-13
2014 Proposed Fee Schedule

Projector needed for this item?

No

RESOLUTION NO. 2014-13

A RESOLUTION ADOPTING A FEE/PERMIT SCHEDULE FOR THE CITY OF BASEHOR,
KANSAS

WHEREAS, the City of Basehor has found it in the public interest and convenience to adopt a fee schedule which lists all fees, permits, and licenses which are imposed by the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF BASEHOR,
KANSAS:**

Section 1. That the Fee Schedule attached as Exhibit A shall be the official fee schedule of the City of Basehor, Kansas.

Section 2. That the Fee Schedule may be amended by the adoption of a resolution of the Governing Body.

Section 3. That any existing fee or charge included in the City Code shall remain valid, even if not listed in the Fee Schedule.

Section 4. That upon adoption and approval of this resolution, any other resolutions or ordinances which conflict with this resolution are hereby repealed.

Section 5. That this resolution shall become effective upon its adoption by the Governing Body of Basehor, Kansas.

ADOPTED by the Governing Body this ___ day of _____, 2014.

APPROVED by the Mayor this ___ day of _____, 2014.

David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney



Resolution 2014-13 Attachment A

2014 City of Basehor Fee/Permit Schedule

The following fees shall be due and payable to the City of Basehor:

Convenience Fee (credit/debit card payments)	\$1.50
Pet License	\$5.00
Animal Recovery Fee	\$50.00
Deer Permit	\$10.00
Fingerprints	\$15.00
Police Reports	\$5.00
Color Copies of Photos	.50 per page
Business License (based on calendar year)	\$50.00
Penalty for Not Obtaining a Business License	\$50.00
Peddler/Solicitor License (14 day)	\$50.00
Fireworks Sales License	\$500.00
Return Check Fee	\$30.00
Park Fee	
Residential – Per Dwelling Unit	\$200.00
Commercial/Industrial – Per Store Front	\$200.00
- Per Lot	\$200.00
Sewer Connection-Residential (Collect at time of building permit)	\$3,450.00

Sewer Connection-Commercial up to 11,500 square feet	\$3,450.00
Over 11,500 square feet base rate + \$.30 per square foot of structure	
Sewer Connection – Outside of City Limit	\$5,175.00
Pinehurst Lift Station Upsize Fee	\$78.00
Transportation Excise Tax	.09 per sq, ft, of platted property
Aerial Topography`	\$100.00 per ¼ section

Map Printing/Plotting Reproductions:

<u>Black & White</u>		<u>Color</u>	
24x36	\$6.00	24x36	\$8.00
11x17	\$2.00	11x17	\$4.00
8 1/2x11	\$.50	8 ½ x 11	\$2.00

Plus Computer Generated Mapping Labor Charge \$25.00 per hour

Miscellaneous Copying and Reproduction Charges:

<u>Black & White</u>		<u>Color</u>	
24x36	\$6.00	24x36	Per Vendor Billing
11x17	\$2.00	11x17	Per Vendor Billing
8 1/2x11	\$.50	8 ½ x 11	\$2.00

Plus Labor Rate for Reproductions of Copies \$15.00 per hour per employee

Specialized Copying or Reproduction of Documents or Mapping Per Vendor Billing

Video Reproduction Costs \$25.00 per video

Change in Zoning (per request) \$150.00

Board of Zoning Appeals (per variance request) \$150.00

Special Use Permit (per request) \$150.00

Preliminary Development or Preliminary Plat \$250.00 + \$5.00 per lot

Final Development Plan or Final Plat or Replat \$250.00 + \$5.00 per lot

Lot Split \$150.00

Subdivision & Improvement Plan Review Fees Per City Engineer Billing

Development/Project Inspection Fees Per City Engineer Billing

Legal Fees Deemed Reimbursable Per City Attorney Billing

Residential Permit Fees:

Base permit fee based on value of construction	
Electrical	\$130.00
Mechanical	\$95.00
Plumbing	\$160.00

Commercial Permit Fees:

Base permit fee based on value of construction. The following rates are used to calculate the Electrical, Plumbing and Mechanical permit fees:

Electrical:

TYPE OF FIXTURE	FEE
Receptacle, Switch, Light Fixtures (1-20)	\$0.75
Receptacle, Switch, Light Fixtures (20 or more)	
.45	\$0.45
APPLIANCES	
Ranges	\$3.00
Ovens (wall mounted)	\$3.00
Garbage Disposal	\$3.00
Cook Top	\$3.00
Dish Washer	\$3.00
Clothes Washer	\$3.00
Clothes Dryer	\$3.00
Water Heater	\$3.00
Space Heater	\$3.00
Misc. Appliances (not exceeding one HP)	\$3.00
NON RESIDENTIAL APPLIANCES	\$3.00
POWER APPARATUS - HP, KW, KVA, KVAR	
Motors, Generators, Cooking Equip. up to 1	\$3.00
Motors,Over 1 up to 10 each	\$7.50
Motors,Over 10 up to 50 each	\$15.00
Motors,Over 50 up to 100 each	\$30.00
Motors,Over 100 each	\$45.00
SIGNS	
Signs, lighting systems----one circuit	\$15.00
Signs, lighting systems--- each add'l circuit	\$3.00
SERVICES	
0 -- 200 amps.	\$18.50
201 -- 600 amps.	\$37.50
over 600 amps.	\$75.00
SATURDAY INSPECTION	\$42.00

Base Permit Fee \$15.00

Plumbing:

TYPE OF FIXTURE	FEE
Water Closet (toilet)	\$7.00
Bathtub	\$7.00
Lavatory (wash basin)	\$7.00
Shower	\$7.00
Kitchen Sink and Disposal	\$7.00
Dishwasher	\$7.00
Laundry Tray	\$7.00
Clothes Washer	\$7.00
Water Heater	\$7.00
Urinal	\$7.00
Drinking Fountain	\$7.00
Floor Sink or Drain	\$7.00
Wall Hydrant	\$7.00
Mop Sink	\$7.00
Water Piping ---installation or repair, each	\$7.00
D W V --- installation or repair, each	\$7.00
Lawn Sprinkler System	\$7.00
BACKFLOW DEVICES	
Atmospheric, 1to 5 each	\$5.00
Other --- 2in. diameter and smaller	\$7.00
Other --- over 2 in. diameter	\$15.00
Building Sewer, each	\$15.00
Private Sewage Disposal System or repair	\$40.00
Gray water System	\$40.00
SATURDAY INSPECTION	\$42.00
PERMIT	\$20.00

Mechanical:

TYPE OF FIXTURE	FEE
FURNACE 100,000 BTU/H	\$13.25
FURNACE Over 100,000 BTU/H	\$16.25

ROOF TOP UNITS (2-4 TONS)	\$13.25
ROOF TOP UNITS (5-7 TONS)	\$24.25
ROOF TOP UNITS (OVER 8 TONS)	\$33.25
FLOOR FURNACE	\$13.25
SUSPENDED HEATER	\$13.25
APPLIANCE VENTS	\$6.50
REPAIRS OR ADDITIONS	\$12.25
BOILERS, COMPRESSORS	
3horsepower or 100,000 Btu	\$13.25
4-15 horsepower or over 100,000 to 500,000 BTU	\$24.25
16-30 horsepower or over 500,000 to 1,000,000 BTU	\$33.25
31-50 horsepower or over 1,000,000 to 1,750,000 BTU	\$49.50
over 50 horsepower or over 1,750,000 Btu	\$82.75
AIR HANDLERS	
10,000 CFM	\$9.50
Over 100,000 CFM	\$16.25
EVAPORATIVE COOLERS	\$9.50
VENTILATION and EXHAUST	
Fan with Single Duct	\$6.50
Ventilation System	\$9.50
Range Hood	\$9.50
INCINERATOR	
Residential	\$16.25
Commercial	\$66.50
MISC. EQUIPMENT	\$9.50
GAS PIPING / HAZARDOUS PIPING	
1-4 Outlets	\$5.50
Over 5 Outlets, Each	\$1.00
 SATURDAY INSPECTION	 \$42.00
 PERMIT	 \$22.00
 Doc Box Replacement Fee	 \$60.00
 Zoning & Subdivision Manual	 \$20.00
 Commercial Development Corridor Guidelines	 \$10.00
 Technical Specifications Manual	 \$25.00
Sign Permits:	
Marquee Sign	\$125.00
Business Sign	\$125.00
Advertising Sign	\$125.00

Temporary Sign	\$25.00
Cereal Malt Beverage License (3.2%)	\$100.00
State CMB Stamp	\$25.00
Limited Retailer License	\$250.00
2 Year Class A and Class B Liquor License	\$500.00
Caterer Liquor License Fee (With maximum of \$250.00.yr)	\$25.00/day
Temporary Liquor License Fee (for special events)	\$25.00/day
Reimbursable Charge of Work Performed by Public Works Dept.	
<ul style="list-style-type: none"> • \$100 per hour per employee and piece of equipment • Cost of materials (i.e. culverts, gravel, etc.) shall be charged per vendor billing 	

CASH IS NOT ACCEPTED

Accepted methods of payment are personal check, money order, debit/credit card.

City of Basehor
Agenda Item Cover Sheet

Agenda Item No. 5

Topic: BS&A Finance System Software Acquisition

Action Requested: Authorization to purchase BS&A Financial Software

Narrative: The City is currently using Fund Balance through Tyler Technology. BS&A will allow us to automate many processes that are currently being performed manually along with many other improvements.

Presented by: Katherine Renn, City Clerk
Kristi Olson, City Treasurer
Mark Lee, Building Inspector
Ben Hart, AGH
Lloyd Martley, Chief of Police/City Admin.

Administration Recommendation: During our evaluation process for upgrading our software system we looked at Tyler Technology, Springbrook and BS&A. It is our recommendation to approve the purchase of new software from BS&A.

Committee Recommendation: N/A

Attachments: BS&A Financial System Software highlights
AGH Power Point Presentation

Projector needed for this item?

Yes

MEMO

Date: October 6, 2014
To: Governing Body
From: Lloyd Martley, Chief of Police/City Admin.

Ref: BS&A Finance System Software

BS&A was founded in 1987, BS&A Software has over 2000 municipal customers with over 7500 installations of their various software applications. They focus on four key areas of local government software:

Financial Management & Utility Billing
Property Based (Assessment and Tax Administration)
Internet Services
Community Development

BS&A's goal is to bring meaningful and sustainable value to their customers. With over twenty years of experience in the software industry, they have learned there are three key factors in delivering value:

People
Technology
Integration

Their company is driven by people: Their software developers, support technicians, and customers. Their developers continually innovate to provide customers with the solutions they need. Their support technicians strive to do more than just help users; they create lasting relationships through unmatched person service.

Technology allows them to regularly offer updated features that drive efficiency, while remaining current with the industry's latest advancements.

Integration needs to go deeper than the software. They believe true value is achieved by integrating people and technology. By considering these as essential, they are able to provide industry-leading technology, unparalleled customer service, and software integration which is a combination that delivers outstanding value for their customers.

City of Basehor, Kansas
 Finance System Software Acquisition
 October 6, 2014

- I. Goals:
 - a. Automate processes currently performed manually:
 - b. Enable Capital Project Management.
 - c. Provide for constituent relationship management and transparency
 - d. Automated data warehousing
 - e. Acquire a system that will grow with the City's needs

- II. Significant Efficiencies Gained:
 - a. Accounts Payable
 - i. On-line data management.
 - ii. Work flow process management
 - b. General Ledger
 - i. Eliminate spreadsheets for various processes
 - ii. Customize (ad hoc) reporting
 - c. Special Assessments Program
 - i. Immediate availability of information for the public.
 - d. Building Inspector Software
 - i. On-line data management.
 - ii. Electronic processes
 - e. Utility Billing
 - i. Immediate availability of information
 - ii. Enhanced customer interaction.

III. Cost of Software

Applications	\$31,710
Data Conversions	12,440
from old system	
Customer Imports	4,000
parcel & property info	
utility billing information	
Project Management	13,750
Training	23,000
includes 23 days training on all modules	
Total Proposed	84,900
Estimated Travel	16,685
Grand Total	\$101,585

Goals -

Goals:

- **Automate processes currently performed manually:**
 - Utility billing
 - Bank reconciliations
 - Accounts receivable reconciliations
 - Budget scenario management (including capital)
 - General billing and invoicing
 - Interfund payments
 - Workflow Processes
 - Building inspection

Enable Capital Project Management.

Provide for constituent relationship management in:

- Utility billing and information transparency

Automated data warehousing

- Fixed Assets
- Invoice Capture and Payment

Acquire a system that will grow with the City's needs

Goals -

Goals:

- **Automate processes currently performed manually:**
 - Utility billing
 - Bank reconciliations
 - Accounts receivable reconciliations
 - Budget scenario management (including capital)
 - General billing and invoicing
 - Interfund payments
 - Workflow Processes
 - Building inspection

Enable Capital Project Management.

Provide for constituent relationship management in:

- Utility billing and information transparency

Automated data warehousing

- Fixed Assets
- Invoice Capture and Payment

Acquire a system that will grow with the City's needs

The Improvements -

Accounts Payable

- With the ability to have everything online and attached by scanning, this will eliminate the need for paper copies and keying errors caused by data entry or misreading of handwriting.
- Free up more storage space for other items in vault
- Approval limits can be set up so purchasing policy not abused.
- Will make things easier for auditors through the use of audit inquiry login.

General Ledger

- Will make things easier for auditors. They can go into GL and look at entries and the backup attached.
- Eliminate need for paper copy storage of entries
- Reduce risk of data errors.
- Customize (ad hoc) reporting

The Improvements – (cont'd)

Special Assessments Program

- We can enter information from excel spreadsheets of assessments and keep track of who has paid and calculate payoffs. Greater efficiency in maintaining related data locally.

Building Inspector Software

- Reduce the risk of errors and misapplied permit #'s and fees.
- Permits can be paid online for a more secure payment process.
- No more paperwork for inspector. Can do more work out in field
- Inspectors use codes checklists for inspection work.

Utility Billing

- Will save time for City Clerk in extracting customers for collection or ad valorem. System will make adjustments and file will be saved on our system and can be directly emailed to collector and county clerk.
- Can save postage by emailing bills to customers who request it.---can also email bill with notices from city, etc
- Both clerks can enter payments from check or credit card at same time.

Cost -

Applications	\$31,710
Data Conversions from old system	12,440
Customer Imports parcel & property info utility billing information	4,000
Project Management Training	13,750 23,000
includes 23 days training on all modules	
Total Proposed	<u>84,900</u>
Estimated Travel	16,685
Grand Total	<u>\$101,585</u>

AGH

Questions

AGH

City of Basehor
Agenda Item Cover Sheet

Agenda Item No. 6

Topic: One Cent Countywide Retailers' Sales Tax Initiative

Action Requested: Approve Resolution 2014-14

Narrative: Resolution 2014-14 supports and identifies the City of Basehor's funding needs to the extension of the countywide retailers' sales tax of one-percent (1%). The City of Basehor supports the renewal of the one cent countywide retailers' sales tax for a period of twenty years. The City of Basehor proposes to use the City's share of the sales tax to help fund infrastructure, street, curbs, gutters, sidewalks, park and recreational improvements.

Presented by: Lloyd Martley, Chief of Police/City Administrator

Administration Recommendation: Approve Resolution 2014-14

Committee Recommendation: N/A

Attachments: Resolution 2014-14

Projector needed for this item?

No

RESOLUTION NO. 2014-14

A RESOLUTION SUPPORTING AND IDENTIFYING THE CITY OF BASEHOR FUNDING NEEDS FOR THE EXTENSION OF THE COUNTYWIDE RETAILERS' SALES TAX OF ONE-PERCENT (1%) IN LEAVENWORTH COUNTY, KANSAS

WHEREAS, the City of Basehor in collaboration with the Leavenworth County Commission has identified the need to renew the countywide retailers' sales tax of one-percent (1%) in Leavenworth County; and

WHEREAS, the City of Basehor has many unfunded capital improvement needs; and

WHEREAS, the City of Basehor wishes to support the renewal of the countywide retailers' one-percent (1%) sales tax in Leavenworth County; and

WHEREAS, the City of Basehor in joint initiative with the Leavenworth County Commission, will work for an equitable program that addresses the needs of each community as well as Leavenworth County at large.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

Section 1. That the City of Basehor supports the renewal of the countywide retailers' one-percent (1%) sales tax in Leavenworth County for a period of twenty (20) years, commencing January 1, 2017 and expiring December 31, 2037.

Section 2. That the City of Basehor has identified funding needs for the countywide retailers' sales tax of one-percent (1%), effective for a period of twenty (20) years, commencing January 1, 2017 and expiring December 31, 2037.

Section 3. That the City of Basehor proposes to use the City's share of the countywide retailers' sales tax of one-percent (1%) for the following:

1. Infrastructure improvements
2. Street, curbs, gutters and sidewalks
3. Park and recreational improvements

Section 4. That this resolution shall be in full force and effect from and after its adoption by the Governing Body of Basehor, Kansas.

ADOPTED by the Governing Body this ___ day of _____, 2014.

APPROVED by the Mayor this ___ day of _____, 2014.

David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney