



AGENDA
BASEHOR CITY COUNCIL
Regular Meeting
JANUARY 21, 2014 7:00 p.m.
Basehor City Hall

1. **Roll Call** by Mayor David K. Breuer and Pledge of Allegiance
2. **Consent Agenda** (*Items to be approved by Council in one motion, unless objections raised*)
 - a. City Council Minutes
 - b. Treasurer's Report
 - c. Resolution 2014-01 - Basehor Pride Support

3. Call to Public

Members of the public are welcome to use this time to comment about any matter relating to City business that is listed on this Agenda. The comments that are discussed under "Call to Public" may or may not be acted upon by the Council during this meeting. There is a five-minute time limit. (Please wait to be recognized by the Mayor then proceed to the podium; state your name and address).

4. **Unfinished Business** - (None at this time)
5. **New Business** - (None at this time)
6. **City Administrator's Report**
7. **Council Members Report**
8. **Mayor's Report**
9. **Executive Session** (if needed)
10. **Adjournment**



Minutes

Basehor City Council Meeting

Basehor City Hall, December 16, 2013

1. **Roll Call** by Mayor David K. Breuer and Pledge of Allegiance

Mayor David K. Breuer called the meeting to order at 7:00 p.m. and led the audience in the Pledge of Allegiance.

Council Members present: Mayor David K. Breuer, Travis Miles, Richard Drennon, Ty Garver and Brian Healy. Absent: Vernon Fields.

Staff Present: Chief of Police/Interim City Administrator, Lloyd Martley, City Superintendent, Gene Myracle, City Engineer, Mitch Pleak, City Clerk, Katherine M. Renn and Shannon Marcano, City Attorney.

2. **Consent Agenda** *(Items to be approved by Council in one motion, unless objections raised)*

- a. City Council Minutes
- b. Treasurer's Report
- c. Resolution No. 2013-20 - Sewer agreement with Earl Bryant Enterprises
- d. Resolution No. 2013-21 - Amend Boundaries due to Annexation
- e. Cereal Malt Beverage License - Casey's

Councilman Drennon moved to approve the Consent Agenda with Councilman Healy seconded. The motion passed unanimously, 4-0.

Mayor Breuer asked to move the presentation part only of Item number six so that Kelly Hrabe from Prairie Fire Development Group may explain the item.

Kelley Hrabe discussed all the design concepts and financial obligations of being a tax credit housing development. Mr. Hrabe believed this project would be a sought after need in the Basehor and surrounding areas and explained why he believed the location requested would work for Prairie Fire Development.

3. Call to Public

Pernell Dye - 15407 Crimson St. - Spoke on behalf of the Pinehurst South Home Owners Association. Mr. Dye commented that the majority of the home owners association believed that it would decrease the value of their homes and that traffic would be an issue with the round-about located in Pinehurst subdivision.

Paula Papst - 15483 Cedar Lane - Asked Mr. Hrabe why this particular location and why section 42 housing. Mrs. Papst asked if the development could go to Tonganoxie instead of this location if it is indeed a need in the surrounding areas like Mr. Hrabe stated.

Bob Workman - 18210 153rd St. - Mr. Workman expressed concerns of property values decreasing and asked that City Council be cautious of what is allowed to be built within City limits.

Jim Peters - 601 154th Circle - Stated that he would like to see something built like this concept; just not at this particular location. Also expressed that City Council and Planning Commission should work with the Citizens, not force something upon the Citizens.

John Bonee - 15734 Christie Dr. - Spoke against Item six also. Mr. Bonee stated that an upper scale concept should be brought in the area versus the tax credit housing which he believed is being abused in his opinion.

Casey Conus - 18090 Evans Road, Tonganoxie, KS - Mr. Conus expressed he did not see the value of the tax credit housing for this community and also opposed.

Walter Heimbaugh - 15101 Sweet Briar Road - Mr. Heimbaugh stated that he thought it was a good idea but believed a three story building did not fit in for that location and would be better at a different location. Mr. Heimbaugh also stated that it would also be a traffic concern for the area.

4. Unfinished Business - (None at this time)

5. Public Hearing to amend Budget -

Councilman Healy moved to open the public hearing at 7:39 p.m. Councilman Garver seconded. The motion passed unanimously, 4-0.

Mr. Martley gave a brief summary about municipalities being required to hold a public hearing to amend City budgets per State statute and that the proposed budget amendment is to the solid waste and consolidated highway funds. The solid waste fund was exceeded due to increase in customer demand with the increase in single family building permits and the consolidated highway fund due to the early completion of Wolf Creek Parkway extension all expenses for this project will be incurred in 2013.

Hearing no public comment Councilman Healy moved to close the public hearing at 7:41 p.m. Councilman Miles seconded. The motion passed unanimously, 4-0.

Councilman Healy motioned to add Item 5a. which addresses the amendments of the budget to approve the amended budget previously discussed in the public hearing. Councilman Drennon seconded. The motion passed unanimously, 4-0.

5 a.) Adopt the budget amendment to the Solid Waste and Consolidated highway funds. Councilman Miles moved to approve the budget amendments. Councilman Drennon seconded. The motion passed unanimously, 4-0.

- 6. Prairie Fire Development Resolution 2013-22 - Support of Prairie Fire Development**
Mayor Breuer asked if Mr. Hrabe would like to come back and look into other possible locations within the City. Mr. Hrabe stated that he would be open to discuss another location. Mr. Hrabe also stated he respected the citizens comments and thanked the City Council for their time.

Councilman Healy motioned to approve Resolution 2013-22 supporting the Prairie Fire Development Item. Councilman Garver seconded. The motion failed, 4-0.

- 7. City Administrator's Report**
Mr. Martley informed the City Council and the audience that Country Place Senior Living is now open and will be holding an Open House on December 18, 2013 and invite the community to come and visit. Mr. Martley also gave a KDOT update on the starting of a project coming in the Spring of 2014. This project is located outside the City limits at US 73/ K-7 bridge and may limit travel on K-7 and that the City would advise citizens and City Council that during the construction process it will impact some traffic patterns.

- 8. Council Reports**
Councilman Drennon asked if there was any new updates from the US Postal Office on the zip code issue. Mr. Martley informed Councilman Drennon that we are still waiting to receive word back from the Post Office Headquarters in Denver. Councilman Healy wished the audience and staff Happy Holidays.

- 9. Mayor's Report - (None at this time)**

- 10. Executive Session - (None at this time)**

- 11. Adjournment**

Councilman Healy moved to adjourn the meeting at 7:58 p.m. with Councilman Drennon seconded. The motion passed unanimously, 4-0.

David K. Breuer, Mayor

Attest:

Katherine M. Renn, City Clerk

Check Register Report

Date: 12/16/2013

Time: 12:29 PM

Page: 1

City Of Basehor

BANK: FIRST STATE BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
21109	12/16/2013	Printed		AFFINIS	AFFINIS CORP	KDOT CORRIDOR PROJ/155-158 WC	687.50
21110	12/16/2013	Printed		BASEHOR CH	BASEHOR CHAMBER OF COMMERCE	CHAMBER LUNCH/RENN, BREUER	17.00
21111	12/16/2013	Printed		CONS	CONS RURAL WATER DISTRICT #1	WATER USAGE	300.26
21112	12/16/2013	Printed		ETS	ETS	CITYWIDE CREDIT CARD FEES	165.21
21113	12/16/2013	Printed		HEALTHY	HEALTHY SOLUTIONS INC	FLU SHOTS/CITYWIDE	50.00
21114	12/16/2013	Printed		HR HAVEN	HR HAVEN INC	MONTHLY HR SUPPORT/DEC	500.00
21115	12/16/2013	Printed		KANSAS ONE	KANSAS ONE-CALL SYSTEMS, INC.	MONTHLY LOCATE SVC/NOV-92	110.40
21116	12/16/2013	Printed		KANSAS PAY	KANSAS PAYMENT CENTER	PAYROLL DIRECTED DEDUCTION	343.85
21117	12/16/2013	Printed		KS TREASUR	KANSAS STATE TREASURER	STATE MANDATED COURT FEES	611.00
21118	12/16/2013	Printed		KPF EFT	KPF EFT PROGRAM	POLICE RETIRE CONTRIBUTION	6,020.58
21119	12/16/2013	Printed		KRANZ	KRANZ OF KANSAS CITY	42" SPINNER SHAFT/SPREADER	14.71
21120	12/16/2013	Printed		LEAGUE KM	LEAGUE OF KS MUNICIPALITIES	PRINTED MATL'S/GOV BODY	11.72
21121	12/16/2013	Printed		MASS M	MASS MUTUAL FINANCIAL GROUP	401/457 RETIREMENT CONTRIB	2,497.23
21122	12/16/2013	Printed		MCAFFEE HEN	MCAFFEE HENDERSON SOLUTIONS	KDOT CORRIDOR PROJ/155-158 WC	33,586.48
21123	12/16/2013	Printed		PITNEY RES	PITNEY BOWES RESERVE ACCT	REFILL CITY POSTAGE METER	125.00
21124	12/16/2013	Printed		PROPAYROLL	PROPAYROLL	TIME/ATTENDANCE CHGS-NOV 2013	98.00
21125	12/16/2013	Printed		REGISTER	REGISTER OF DEEDS	RECORD FEE/3690 N 153 ST	130.00
21126	12/16/2013	Printed		WESTAR	WESTAR ENERGY	ELECTRIC USAGE	4,268.65
21127	12/16/2013	Printed		WRIGHT EX	WRIGHT EXPRESS	CITY FLEET FUEL CHARGES/OCT	2,646.99

Total Checks: 19

Checks Total (excluding void checks):

52,184.58

Lloyd Martley 12-16-13

 Lloyd Martley Date
 Interim City Administrator

Katherine Renn 12-16-13

 Katherine Renn Date
 City Clerk/Treasurer

Kristi Olson 12/16/13

 Kristi Olson Date
 Accounting Clerk

Check Register Report

Date: 12/27/2013

Time: 2:47 PM

Page: 1

City Of Basehor

BANK: FIRST STATE BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
21128	12/27/2013	Printed		COMMERCE	COMMERCE PURCHASING CARD	CITYWIDE PCARD CHARGES	48,764.10
21129	12/27/2013	Printed		IDEAL LAWN	IDEAL LAWN & LANDSCAPE	BASEHOR BLVD MOW/NOV	43.00
21130	12/27/2013	Printed		KACM	KACM	MEMBERSHIP/DOCKERY,LANZA	100.00
21131	12/27/2013	Printed		KS DOR ALC	KANSAS DEPARTMENT OF REVENUE	CMB STAMP/DEC 2013	25.00
21132	12/27/2013	Printed		KANSAS PAY	KANSAS PAYMENT CENTER	PAYROLL DIRECTED DEDUCTION	343.85
21133	12/27/2013	Printed		KPF EFT	KPF EFT PROGRAM	POLICE RETIREMENT CONTRIB	5,223.44
21134	12/27/2013	Printed		LEAVEN ASP	LEAVENWORTH ASPHALT MATERIAL	ASPHALT/7 HWY & HOLLINGSWORTH	94.00
21135	12/27/2013	Printed		LV SHERIFF	LEAVENWORTH COUNTY SHERIFF	JAIL BOARD FEES	179.00
21136	12/27/2013	Printed		MASS M	MASS MUTUAL FINANCIAL GROUP	401/457 RETIREMENT CONTRIB	2,556.57
21137	12/27/2013	Printed		MICROTECH	MICROTECH COMPUTERS INC	NEW COMPUTER/POLICE DEPT	1,295.00
21138	12/27/2013	Printed		MILES EXCA	MILES EXCAVATING INC	WC PKWY (158TH ST-155TH ST)	217,477.86
21139	12/27/2013	Printed		MILES EXCA	MILES EXCAVATING INC	155TH ST (US 24-40 TO WC PKWY)	277,381.62
21140	12/27/2013	Printed		MILES EXCA	MILES EXCAVATING INC	158TH ST(US 24-40 TO WC PKWY)	38,602.59
21141	12/27/2013	Printed		OCHSNER	OCHSNER HARE & HARE	BASEHOR PARK EXP DESIGN SVCS	77.40
21142	12/27/2013	Printed		SPECTRA	SPECTRA	SHOP SUPPLIES/PLOWS & COMPRESS	966.64
21143	12/27/2013	Printed		SPOTS OFF	SPOTS OFF LLC	CAR WASHES/POLICE	19.79
21144	12/27/2013	Printed		HEART BUIL	STEPHEN R MARSDEN	JANITORIAL SERVICES/DEC	387.00
21145	12/27/2013	Printed		WATCHGUAR	WATCHGUARD VIDEO	WIRELESS MIC/UNIT #12	76.00
21146	12/27/2013	Printed		WESTLAND C	WESTLAND CONSTRUCTION	RMV CUL-DE-SAC@HIGH POINT DWN	6,325.00
21147	12/27/2013	Printed		WHITE GOSS	WHITE GOSS BOWERS MARCH	LEGAL SVCS/11-16 TO 12-15-13	3,000.00

Total Checks: 20

Checks Total (excluding void checks):

602,937.94

Lloyd Martley 12-27-13
 Lloyd Martley Date
 Interim City Administrator

Katherine M Renn 12-27-13
 Katherine Renn Date
 City Clerk/Treasurer

Kristi Olson 12/27/13
 Kristi Olson Date
 Accounting Clerk

Check Register Report

Date: 01/13/2014
 Time: 3:43 PM
 Page: 1

City Of Basehor

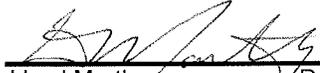
BANK: FIRST STATE BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
21148	12/31/2013	Printe		AFLAC	AFLAC	EMPLOYEE CAFETERIA PLAN/DEC	930.72
21149	12/31/2013	Printe		ATMOS ENER	ATMOS ENERGY	GAS USAGE	1,802.15
21150	12/31/2013	Printe		BON SP FOR	BONNER SPRING FORD	UNIT #12-ELECTRICAL/POLICE	193.35
21151	12/31/2013	Printe		COMMERCE	COMMERCE PURCHASING CARD	CITYWIDE PCARD CHARGES	37,727.46
21152	12/31/2013	Printe		CONS	CONS RURAL WATER DISTRICT #1	WATER USAGE	150.54
21153	12/31/2013	Printe		DEFFENBAU	DEFFENBAUGH DISPOSAL SERVICE	CITYWIDE TRASH SERVICE/NOV/DEC	42,784.33
21154	12/31/2013	Printe		DREAMS	DREAMS & DESIGN BUILDING	REIMB CREDIT/SEWER ACCT	10.03
21155	12/31/2013	Printe		ETS	ETS	ONLINE UB WEB PAY CC FEES	181.48
21156	12/31/2013	Printe		FOREMOST	FOREMOST PROMOTIONS	PROMO ITEMS/POLICE	567.78
21157	12/31/2013	Printe		HAYNES EQU	HAYNES EQUIPMENT CO	GRINDER PUMP/15551 PINE RIDGE	1,758.28
21158	12/31/2013	Printe		JO CO GOVT	JOHNSON COUNTY GOVERNMENT	MONTHLY FACILITY FLOW TEST/DEC	281.00
21159	12/31/2013	Printe		KANSAS ONE	KANSAS ONE-CALL SYSTEMS, INC.	MONTHLY LOCATE SVC/DEC-68	81.60
21160	12/31/2013	Printe		KS TREASUR	KANSAS STATE TREASURER	STATE MANDATED COURT FEES	488.00
21161	12/31/2013	Printe		LAWRENCE	LAWRENCE JOURNAL WORLD	ORD CHGS/PUBLIC HEARINGS	302.84
21162	12/31/2013	Printe		LEAVEN ASP	LEAVENWORTH ASPHALT	ASPHALT/STREET PROJECTS	401.76
21163	12/31/2013	Printe		LVN PROBAT	LEAVENWORTH CITY & COUNTY	COURT SERVICES	2,709.73
21164	12/31/2013	Printe		MCAFEE HEN	MCAFEE HENDERSON SOLUTIONS	CONST ENG SVCS/WK PKWY PROJ	8,805.34
21165	12/31/2013	Printe		MICROTECH	MICROTECH COMPUTERS INC	NEW PC'S/POLICE (5) PLAN (1)-OUTDATED	7,566.96
21166	12/31/2013	Printe		NATL FAST	NATIONAL FASTENER	SECURITY BIT KITS/WWTF, PWD	135.99
21167	12/31/2013	Printe		PROPAYROL	PROPAYROLL	TIME & ATTENDANCE CHGS/DEC	98.00
21168	12/31/2013	Printe		US HEALTH	US HEALTHWORKS MEDICAL GRP	PRE-EMPLOYMENT TESTING	133.47
21169	12/31/2013	Printe		WESTAR	WESTAR ENERGY	ELECTRIC USAGE	9,970.00
21170	12/31/2013	Printe		WRIGHT EX	WRIGHT EXPRESS	CITYWIDE FLEET FUEL CHGS/DEC	4,156.60

Total Checks: 23

Checks Total (excluding void checks):

121,237.41


 Lloyd Martley Date 1-13-14
 Interim City Administrator


 Katherine Renn Date 1-13-14
 City Clerk/Treasurer


 Kristi Olson Date 1/13/14
 Accounting Clerk

Check Register Report

Date: 01/15/2014

Time: 10:27 AM

Page: 1

City Of Basehor

BANK: FIRST STATE BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
FIRST STATE BANK Checks							
21150	12/31/2013	Printe		BON SP FOR	BONNER SPRING FORD	UNIT #12-ELECTRICAL/POLICE	193.35
21152	12/31/2013	Printe		CONS	CONS RURAL WATER DISTRICT #1	WATER USAGE	150.54
21153	12/31/2013	Printe		DEFFENBAU	DEFFENBAUGH DISPOSAL SERVICE	CITYWIDE TRASH SERVICE/NOV/DEC	42,784.33
21154	12/31/2013	Printe		DREAMS	DREAMS & DESIGN BUILDING	REIMB CREDIT/SEWER ACCT	10.03
21156	12/31/2013	Printe		FOREMOST	FOREMOST PROMOTIONS	PROMO ITEMS/POLICE	567.78
21157	12/31/2013	Printe		HAYNES EQU	HAYNES EQUIPMENT CO	GRINDER PUMP/15551 PINE RIDGE	1,758.28
21158	12/31/2013	Printe		JO CO GOVT	JOHNSON COUNTY GOVERNMENT	MONTHLY FACILITY FLOW TEST/DEC	281.00
21159	12/31/2013	Printe		KANSAS ONE	KANSAS ONE-CALL SYSTEMS, INC.	MONTHLY LOCATE SVC/DEC-68	81.60
21160	12/31/2013	Printe		KS TREASUR	KANSAS STATE TREASURER	STATE MANDATED COURT FEES	488.00
21161	12/31/2013	Printe		LAWRENCE	LAWRENCE JOURNAL WORLD	ORD CHGS/PUBLIC HEARINGS	302.84
21162	12/31/2013	Printe		LEAVEN ASP	LEAVENWORTH ASPHALT	ASPHALT/STREET PROJECTS	401.76
21163	12/31/2013	Printe		LVN PROBAT	LEAVENWORTH CITY & COUNTY	COURT SERVICES/4TH QTR 2013	2,709.73
21164	12/31/2013	Printe		MCAFEE HEN	MCAFEE HENDERSON SOLUTIONS	CONST ENG SVCS/WK PKWY PROJ	8,805.34
21165	12/31/2013	Printe		MICROTECH	MICROTECH COMPUTERS INC	NEW PC'S/POLICE (5) PLAN (1)-OUTDATED	7,566.96
21166	12/31/2013	Printe		NATL FAST	NATIONAL FASTENER	SECURITY BIT KITS/WWTF, PWD	135.99
21168	12/31/2013	Printe		US HEALTH	US HEALTHWORKS MEDICAL GRP	PRE-EMPLOYMENT TESTING	133.47
21171	12/31/2013	Printe		AFFINIS	AFFINIS CORP	DESIGN SVCS/WC PKWY 155-158	667.50
21172	12/31/2013	Printe		MASS M	MASS MUTUAL FINANCIAL GROUP	RESUBMIT EMPLOYR CONTRIB	78.58
21173	12/31/2013	Printe		REGISTER	REGISTER OF DEEDS	LAREDO BILL-DEC/RECORD FEE	72.00

Total Checks: 19

Checks Total (excluding void checks):

67,189.08

Lloyd Martley 1-14-14

 Lloyd Martley Date
 Interim City Administrator

Katherine M. Renn 1-14-14

 Katherine Renn Date
 City Clerk/Treasurer

Kristi Olson 1/24/14

 Kristi Olson Date
 Accounting Clerk

CITY OF BASEHOR

DECEMBER 2013 FINANCIAL SNAPSHOT

Funds

Fund	Budget	Revenues	Expenditures	% Utilized
General	\$1,853,689	\$2,001,288	\$1,768,714	95%
Special Park	\$44,500	\$28,448	\$16,581	37%
Sewer	\$1,385,572	\$1,583,584	\$1,281,456	92%
Cedar Lake Maintenance	\$40,000	\$40,016	\$30,102	75%
Bond & Interest	\$866,350	\$734,949	\$840,730	97%
Solid Waste	\$325,000	\$290,872	\$320,678	99%
Special Highway	\$1,290,000	\$624,573	\$860,476	67%
Municipal Equipment Reserve	\$115,058	\$85,274	\$114,266	99%
Capital Improvement	\$20,000	\$83,613	\$0	0%
Employee Benefit	\$480,007	\$483,927	\$450,949	94%
LCSD#3	\$33,000	\$33,028	\$29,923	91%

Department

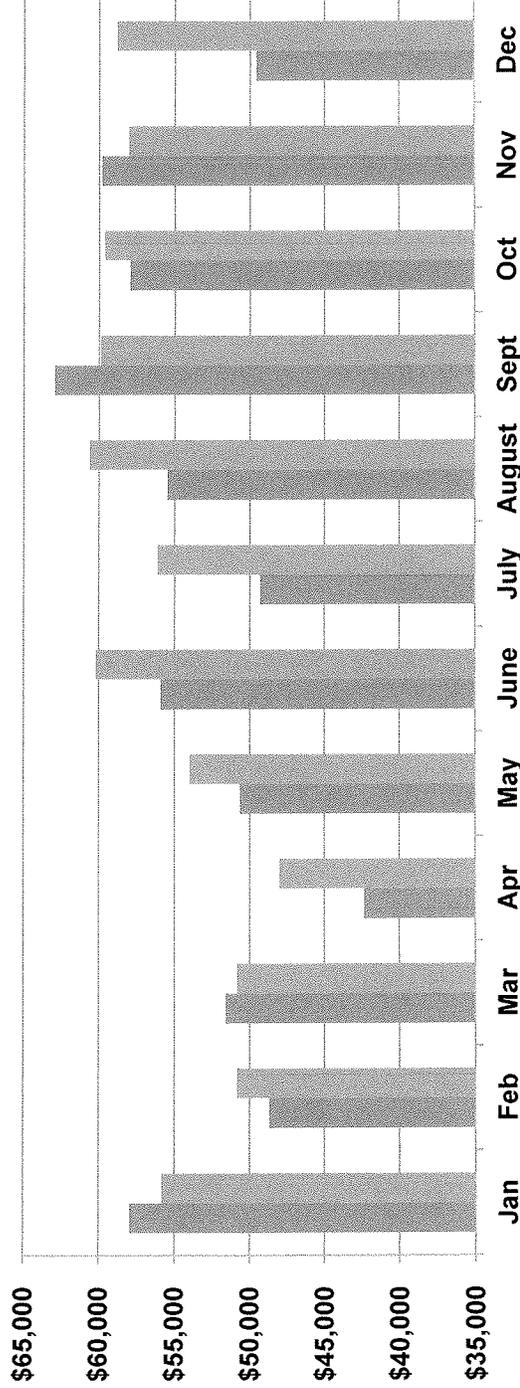
Department	Budget	Expenditures	Remaining Balance	% Utilized
General				
Clerk	\$330,599	\$310,804	\$19,795	94%
Street	\$207,392	\$234,358	-\$26,966	113%
Governing Body	\$64,550	\$54,251	\$10,299	84%
Police	\$811,570	\$741,641	\$69,929	91%
Facilities	\$119,644	\$115,466	\$4,178	97%
Administrator	\$37,645	\$32,786	\$4,859	87%
Park & Recreation	\$29,900	\$31,331	-\$1,431	105%
Miscellaneous	\$91,783	\$107,156	-\$15,373	117%
HR	\$21,600	\$23,311	-\$1,711	108%
Planning	\$139,006	\$117,611	\$21,395	85%

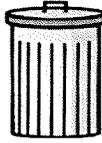
MONTHLY SALES TAX COLLECTIONS 2009-2013

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Monthly Diff.</u> <u>'12 - '13</u>	<u>%</u> <u>Difference</u>	<u>2012 YTD</u>	<u>2013 YTD</u>	<u>Diff. '12 - '13</u>	<u>%</u> <u>Difference</u>
Jan	43,726.32	44,933.16	43,677.78	57,962.61	55,854.63	-2,107.98	-3.8%	57,962.61	55,854.63	-2,107.98	-3.8%
Feb	49,937.92	59,338.25	48,453.55	48,668.43	50,846.50	2,178.07	4.3%	106,631.04	106,701.13	70.09	0.1%
Mar	59,417.29	44,064.14	48,692.52	51,596.39	50,846.50	-749.89	-1.5%	158,227.43	157,547.63	-679.80	-0.4%
Apr	41,900.26	46,686.51	42,633.11	42,372.82	48,009.19	5,636.37	11.7%	200,600.25	205,556.82	4,956.57	2.4%
May	41,070.02	47,865.00	48,186.99	50,639.59	53,986.75	3,347.16	6.2%	251,239.84	259,543.57	8,303.73	3.2%
June	43,320.60	48,059.05	47,682.94	55,921.34	60,215.87	4,294.53	7.1%	307,161.18	319,759.44	12,598.26	3.9%
July	46,612.85	43,151.43	44,834.43	49,304.00	56,140.33	6,836.33	12.2%	356,465.18	375,899.77	19,434.59	5.2%
Aug	50,284.61	52,935.19	49,903.11	55,484.63	60,644.35	5,159.72	8.5%	411,949.81	436,544.12	24,594.31	5.6%
Sept	52,550.48	52,062.71	49,250.84	62,953.65	59,886.19	-3,067.46	-5.1%	474,903.46	496,430.31	21,526.85	4.3%
Oct	52,382.92	47,483.47	51,883.08	57,986.12	59,634.13	1,648.01	2.8%	532,889.58	556,064.44	23,174.86	4.2%
Nov	47,111.87	44,789.92	49,270.35	59,821.88	58,067.36	-1,754.52	-3.0%	592,711.46	614,131.80	21,420.34	3.5%
Dec	56,073.14	46,693.70	51,874.96	49,586.00	58,821.13	9,235.13	15.7%	642,297.46	672,952.93	30,655.47	4.6%
	584,388.28	578,062.53	576,343.66	642,297.46	672,952.93						

2013 TDD \$21,045.37

2012-13 Month to Month Comparison





SOLID WASTE FUND HIGHLIGHTS

For the Month of December 2013

MONTH	2012	2013	% DIFFERENCE
	SOLID WASTE COUNT	SOLID WASTE COUNT	
January	1,653	1,702	2.88%
February	1,655	1,703	2.82%
March	1,665	1,700	2.06%
April	1,672	1,706	1.99%
May	1,690	1,727	2.14%
June	1,688	1,732	2.54%
July	1,690	1,750	3.43%
August	1,701	1,753	2.97%
September	1,701	1,750	2.80%
October	1,697	1,759	3.52%
November	1696	1758	3.53%
December	1697	1767	3.96%
AVERAGE	1,684	1,734	2.89%

MONTH	2012	2013	% DIFFERENCE
	SOLID WASTE BILLED	SOLID WASTE BILLED	
January	\$23,276.77	\$23,938.92	2.77%
February	\$23,320.00	\$23,990.00	2.79%
March	\$23,379.98	\$23,957.46	2.41%
April	\$23,518.26	\$24,029.09	2.13%
May	\$23,794.81	\$24,307.75	2.11%
June	\$23,774.99	\$24,383.90	2.50%
July	\$23,719.21	\$24,471.61	3.07%
August	\$23,858.00	\$24,615.50	3.08%
September	\$23,922.17	\$24,608.99	2.79%
October	\$23,821.96	\$24,725.03	3.65%
November	\$23,784.36	\$24,775.41	4.00%
December	\$23,856.66	\$24,875.80	4.10%
TOTAL	\$284,027.17	\$292,679.46	

MONTH	2012	2013	% DIFFERENCE
	AVERAGE BILL	AVERAGE BILL	
January	\$14.08	\$14.07	-0.07%
February	\$14.09	\$14.09	0.00%
March	\$14.04	\$14.09	0.35%
April	\$14.07	\$14.09	0.14%
May	\$14.08	\$14.08	0.00%
June	\$14.07	\$14.08	0.07%
July	\$14.04	\$13.98	-0.43%
August	\$14.03	\$14.04	0.07%
September	\$14.06	\$14.06	0.00%
October	\$14.04	\$14.06	0.14%
November	\$14.02	\$14.09	0.50%
December	\$14.06	\$14.08	0.14%
AVERAGE	\$14.06	\$14.07	0.08%



SEWER FUND HIGHLIGHTS

For the Month of December 2013

MONTH	2012	2013	% DIFFERENCE
	SWR COUNT	SWR COUNT	
January	1789	1812	1.27%
February	1792	1807	0.83%
March	1797	1805	0.44%
April	1799	1809	0.55%
May	1801	1829	1.53%
June	1798	1832	1.86%
July	1799	1850	2.76%
August	1806	1848	2.27%
September	1805	1848	2.33%
October	1806	1853	2.54%
November	1806	1853	2.54%
December	1801	1860	3.17%
AVERAGE	1800	1834	1.85%

MONTH	2012	2013	% DIFFERENCE
	SWR BILLED	SWR BILLED	
January	\$89,188.63	\$92,268.23	3.45%
February	\$89,662.48	\$92,212.85	2.84%
March	\$88,970.52	\$91,555.12	2.91%
April	\$89,233.29	\$92,074.43	3.18%
May	\$91,548.66	\$92,301.51	0.82%
June	\$89,646.47	\$91,539.56	2.11%
July	\$90,508.05	\$92,674.56	2.39%
August	\$90,985.23	\$91,649.64	0.73%
September	\$92,083.69	\$93,264.40	1.28%
October	\$90,721.14	\$92,105.07	1.53%
November	\$90,453.78	\$92,080.33	1.80%
December	\$90,682.84	\$91,630.01	1.04%
TOTAL	\$1,083,684.78	\$1,105,355.71	

MONTH	2012	2013	% DIFFERENCE
	AVERAGE SWR BILL	AVERAGE SWR BILL	
January	\$49.85	\$50.92	2.15%
February	\$50.03	\$51.03	2.00%
March	\$49.51	\$50.72	2.44%
April	\$49.60	\$50.90	2.62%
May	\$50.83	\$50.47	-0.71%
June	\$49.86	\$49.97	0.22%
July	\$50.31	\$50.09	-0.44%
August	\$50.38	\$49.59	-1.57%
September	\$51.02	\$50.47	-1.08%
October	\$50.23	\$49.71	-1.04%
November	\$50.09	\$49.69	-0.80%
December	\$50.35	\$49.26	-2.16%
AVERAGE	\$50.17	\$50.24	0.13%



Kansas PRIDE Community 2014

Enrollment and Reporting

Hello PRIDE Communities!

There have been changes to the enrollment and reporting systems for the Kansas PRIDE Program. Rather than paper forms we will be doing enrollment and reporting online. This will help to cut down errors from hand written forms so that we will have your most accurate information. It will also help when leadership changes arise. In the future this website database will be used for community networking!

The online database has allowed us to extend our enrollment deadline to January 1, 2014.

We encourage you if you are not technologically inclined, to partner with a person in your community or your local K-State Research and Extension office to help you through the process.

To begin, go to the Kansas PRIDE Website (www.kansasprideprogram.ksu.edu) and click "Program Participation" on the left hand sidebar. The options for Enrollment and Reporting will appear under the Program Participation bar.

Click on Enrollment (you must enroll to be able to report in the future as you will be using the same username and password) and fill in the information as requested.

To Report, you can click on the reporting option on the left hand side bar and follow the steps for enrollment. As mentioned, you will need your username and password.

If any error messages appear please do not hesitate to contact the PRIDE Office at 785.532.5840 or at PRIDE@ksu.edu.

A walk through instructional webinar has been provided for those who might like to see the database in action. It can be accessed at: <http://connect.ksre.ksu.edu/p2c0cbkryhf>

Thank you for all that you do, and Happy Enrolling and Reporting!!

Kansas PRIDE Office

RESOLUTION NO. 2014-01

A RESOLUTION PLEDGING SUPPORT, ENDORSEMENT, AND COOPERATION FOR THE 2014 KANSAS PRIDE PROGRAM

WHEREAS, local municipal government has a responsibility to develop the capacity to undertake a viable community development effort; and

WHEREAS, community development needs and problems can best be determined and solved through a cooperative effort between elected officials and those citizens they represent; and

WHEREAS, the Kansas PRIDE Program, co-administered by the Kansas Department of Housing Resources Corporation and K-State Research and Extension, has been reviewed and found to be a means to improve our community; and

WHEREAS, the Mayor and Council do herewith pledge their full support, endorsement, and cooperation in carrying out the requirements of the Kansas PRIDE Program.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR, KANSAS:

Section 1. That the community of BASEHOR urges its citizens to join this effort and hereby declares this city to be an official entrant in the PRIDE Program for the year of 2014.

Section 2. That this resolution shall become effective upon passage.

PASSED by the Governing Body this ___ day of _____, 2014.

APPROVED by the Mayor this ___ day of _____, 2014.

[SEAL]

David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney