

AGENDA

BASEHOR CITY COUNCIL WORK SESSION

April 14, 2008

6:00 p.m.

Basehor City Hall

1. Consideration of 150th Street Improvements
2. Discussion regarding Basehor Town Center, Affinity Development
3. 2009 Budget review – department requests

AGENDA ITEM INFORMATION FORM

Agenda Item: Consider priorities for corridor matching funds for the 150th Street Intersection with U.S. 24-40 Highway, reverse frontage roads and other projects related to the 24-40 Corridor.

Department: Public Works and Administration

Background/Description of Item:

At the March 17, 2008 city council meeting approval was given to apply for corridor matching funds for improvements to 150th Street from Craig Road north to Parallel Road. Subsequently Benchmark Management made a request to reassess the priority and consider making improvements to the intersection of 150th Street and U.S. Highway 24-40.

David Gurs, Transportation Planning with Kansas Department of Transportation, stated that the city would be granted a delay of 30 days, until the end of April, to adjust the priorities and apply for other projects. David also indicated that KDOT was prepared to award \$600,000 in FY2009 corridor matching funds to the City of Basehor. Other funds might be available on a competitive basis for multi-year projects.

Improvements to the 150th Street intersection would potentially involve removing the hill on the north side of 24-40 and east of 150th Street and relocation of the Miles Excavating Inc. business. KDOT has stated after a cursory view that the future location of the intersection would be 150 feet east of the section line.

Putting priority for the estimated \$4.0 million plus 150th Street intersection project would most likely involve potential corridor funding for the next several years and shift other corridor projects to a later period.

KDOT has requested an updated list of future corridor projects and the estimated construction cost. They would review the information and give the city an idea of what funding might be available.

1. Preliminary estimate of the cost of the various projects
2. City council determine priorities
3. Submit to KDOT as a funding request
4. After notification of award begin with detailed design

Funding Source: Consolidated Street and Highway

Recommendation: Discuss the priorities of U.S. 24-40 Highway corridor projects.

Prepared by: Carl E. Slaugh, City Administrator
Council Date: April 14, 2008

Capital Improvements Plan 2008-2012						
Project:	Priority	2008	2009	2010	2011	2012
Community Facilities						
Improve PD Parking Lot	1	10,000				
Extend City Hall sidewalk	2	1,000				
Unfunded Future Projects						
City Hall and Police Building	3					5,000,000
Community Center (\$4.0 million)	4					
Total Revenues:		279,773	307,869	335,965	364,061	392,157
Balance Forward:		593,037	861,810	1,169,678	1,505,643	1,869,703
Capital Expenditures:		11,000	0	0	0	5,000,000
Projected Balance:		861,810	1,169,678	1,505,643	1,869,703	-2,738,141
Transportation						
Wolfcreek Blvd Reverse Frontage 150th-153rd						
150th and 24-40 Intersection North						
150th and 24-40 Intersection South						
Reverse Frontage 150th-153rd South Side						
150th St. 24-40 north to Wolfcreek Blvd						
150th St. - Craig St. to Parallel Rd.	1	333,990				
155th St. and Parallel Intersection	2		499,428			
155th St.- 24/40 N. for 800'	3		320,000 (1)			
158th St.- 24/40 N. to Parallel Rd.	4			734,976		
155th St- Parallel N. to Elm	5			480,000		
155th St. and Leavenworth Rd. Intersection	6			998,855		
147th St.- Donahoo Rd. to Hollingsworth Rd.	7			535,000 (2)		
Reverse Frontage Rd. - 155th to 158th St.	8				124,015	
147th St.- Leavenworth to Donahoo Rd.	9				610,000	
K-7 to Donahoo Rd. Left Turn Lane	10					250,000
Parallel Rd.- 155th St. to 163rd St.	11					165,000
Miscellaneous Improvements	-	181,468	185,823	190,283	194,850	199,526
Unfunded Future Projects						
147th St.- Parallel Ln. to Leavenworth Rd.	12					1,371,534
142nd St.- State Ave. to Parallel Rd.	13					727,425
Rev. Frontage Rd.(N)- 153rd to 150th St.	14					
Rev. Frontage Rd.(S)- 153rd to 150th St.	15					
150th St. Intersection Improvements	16					
Total Revenues:		572,678	610,252	647,942	685,750	723,679
Balance Forward:		1,732,021	1,772,286	1,679,825	640,660	379,070
Operating Expenditures:		16,955	17,462	17,968	18,475	18,982
Capital Expenditures:		515,458	685,251	1,669,138	928,865	614,526
Projected Balance:		1,772,286	1,679,825	640,660	379,070	469,242

KEY POINTS IN FORMING A SPECIAL BENEFIT DISTRICT

1. Benefit districts accelerate the development process and do so with no public funds
2. A benefit district is a self-tax that costs the City-at-large nothing
3. The costs of establishing a benefit district is borne by the district and not the City
4. A benefit district is a means to allow current and future property owners to share in the benefit and costs of infrastructure
5. Benefit districts allow for the construction of infrastructure in an orderly fashion and ahead of development
6. Benefit districts take the burden of infrastructure costs from the City and assign them to those most directly benefited
7. Benefit district assessments are collected with real property taxes, and the City does not have to administer the collection process
8. The risk to the City is very low – the property within the benefit district is the security for the repayment of bonds and after the improvements are made, the value of the property will be several times the benefit district costs
9. Virtually every city in Kansas has used benefit districts with good results and defaults are non-existent
10. Benefit district assessments have priority over mortgages – the City is first in line if an assessment is not paid
11. Benefit districts make housing more affordable – without a benefit district, the cost of housing includes the costs of infrastructure (and finance charges of the developer), which the homeowner pays through a mortgage payment over 30 years – with a benefit district, the assessment is based on a lower interest rate, the term is shorter and the price of the house is lower

WORK SESSION AGENDA ITEM INFORMATION FORM

Agenda Item: Consider a petition for a benefit district to finance public improvements for the Basehor Town Center project.

Department: Administration, Planning

Background/Description of Item:

A petition to establish a benefit district and issue general obligation bonds for public improvements for the Basehor Town Center project has been received from Level-4 Engineering on behalf of Affinity Development Inc.

Three benefit districts are being proposed:

	Estimated Cost of Public Improvement
1. 155 th Street from Hickory St. to approximately 1400' South	\$937,500
2. Basehor Blvd. from 155 th St. east approximately 2500'	\$1,980,700
3. Basehor Town Center Sanitary Sewer	\$819,900
Total	\$3,738,100

Each benefit district is proposed to be assessed to the adjoining property owners on the basis of square footage. The cost allocation has been distributed to the various entities, a breakdown of which is attached.

The city has engaged the services of Gilmore and Bell, bond counsel, Gary Anderson and Gina Riekhof as well as bond agent Greg Vahrenberg with Piper-Jaffray to represent the interests of the city. Their service fees will be included as part of the proposed benefit district and will not be paid directly by the city.

Representing Mike Duncan of Affinity Development Inc. will be their legal counsel, Jennifer VanDer Steen, plus Lathrop & Gage L.C. attorneys Pete Heaven and Sheryl Cajanding; Level-4 Engineering Max DaMetz and Brett Napier; project manager Rick Roedel

The items to be considered will include the proposed benefits to the city, liabilities or risks, whether some or all of the assessments may or should be paid by the developer on behalf of the adjoining property owners, and whether improvements to the west side of 155th Street should be required of the developer.

Funding Source: Basehor Town Center proposed benefit district

Recommendation: Listen to the presentation from Affinity Development Inc. regarding their petition for benefit districts for public improvements, how and to what parties the assessments will be made and liability to the city.

Prepared by: Carl E. Slaugh, City Administrator
Council Date: April 14, 2008

Recap of Basehor Town Center Community Tax Impact

Property Tax	Market Value	Assessed	Tax Revenue
Commercial	15,000,000	25%	3,750,000.0
Municipal	20,000,000	25%	5,000,000
Residential	173,400,000	11.50%	19,941,000
			28,691,000
Composite Tax Rate			11.6011%
Total Tax			3,328,472
Schools		4.7567%	1,364,745
Basehor		2.8536%	818,726
Total Sales	37,500,000	1%	375,000
	(150K sf @ \$250/ft)		
Total City Revenue			1,193,726

**PETITION
INSTRUCTION SHEET
FOR PUBLIC IMPROVEMENTS – ASSESSMENT PRIOR TO CONSTRUCTION**

1. All owners of record of each piece of property should sign the petition. In other words, if a piece of property is owned by both a husband and wife, then both should sign the petition; or if the property is owned by three (3) separate individuals, then all three should sign the petition.
2. If a piece of property is owned by a corporation, then the corporate officers should sign the petition in their corporate capacity. The secretary should affix the corporate seal on the petition. Title of the corporate officers shall be stated.
3. If a piece of property is owned by a partnership, then all partners should sign the petition unless the partnership agreement specifically authorizes one partner to sign on behalf of the partnership.
4. Please print or type the name and title of the person signing as a property owner. This will help the City Council determine the sufficiency of the petition.
5. Please put the place of residence of the signer in the appropriate blank. If a corporation is signing the petition, put the corporation's principal place of business.
6. In the place marked "Legal description of property owned within improvement district," please write in the legal description of the property the lot, block, and subdivision description or a description by metes and bounds. If all of the property does not fall within the improvement district, only describe that part that falls within the improvement district.
7. Provide attachments with the following information:
 - a) List of owners with square footage of each tract within improvement district with proposed estimated cost of assessment.
 - b) Engineers estimates of itemized bid quantities with unit costs, total cost with a cost breakdown determining cost to the city at large, if any.
 - c) Estimated square footage for land acquisition and easements for each tract that will need to be procured.
8. Petitioners are to submit copies of: Articles of Corporation, Partnership Agreements, etc. along with petition.
9. Prepare on a separate sheet listing the owners and mailing addresses on all the tracts, parcels, pieces of property within the improvement district with the square footage areas affected by the improvement district.
10. Attach a drawing (sheet no larger than 8-1/2 x 14 inches), showing the improvements, with all lot information, or tracts, and ownership information. Highlight and indicate the Benefit District Boundary. Drawing should be captioned:

"Proposed Improvements for 155th St. from Hickory St. to approximately 1400' South."
11. Fill out the Benefit District Application Form and the Estimated or Probable Cost Form.

BENEFIT DISTRICT APPLICATION FORM

Applicant: Basehor Town Center, LLC Phone (913) 709-6136
Address: 9200 Indian Creek Pkwy Ste. 100 Overland Park, KS 66210
Engineer: Level-4 Engineering, LLC Phone No. (913) 317-9500
Address: 11490 Strang Line Rd. Lenexa, KS 66215

Does petition have the following filing requirements:

- | | YES | NO |
|----------------------------------------------------------------------------|-------------------------------------|--------------------------|
| 1. Description of proposed public improvements. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Legal description of improvement district with: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) improvement district boundary map attached. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Is total improvement costs shown on petition. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach itemized cost breakdown for construction. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (b) Attach itemized cost breakdown for right of way. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4. Is proposed method of assessment shown. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach sheet showing preliminary assessment on each piece of property. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5. Is apportionment of cost shown. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach worksheet showing how cost apportionment was arrived at. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Name and address of all property owners with: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Legal description of each piece or tract. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (b) Assessable square footage or front footage. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

GENERAL DESCRIPTION OF IMPROVEMENT

YES NO 155th
 STREET - from Hickory Street to approximately 1400' South With
3 Lanes With 10 Inches Asphalt/ Concrete

WATER - _____ to _____ With
 _____ Lines

SANITARY SEWER - _____ Lineal Feet of _____ Inch _____ Lines
 _____ Lineal Feet of _____ Inch _____ Lines
 _____ Lineal Feet of _____ Inch _____ Lines
 _____ Lineal Feet of _____ Inch _____ Lines

General Location: 155th from Hickory St. to approximately 1400' South

Platted Areas in Proposed Benefit District: YES NO _____

Plats Pending in Proposed Benefit District: YES NO Basehor Town Center 1st Plat

Number of Tracts, Parcels or Lots in District: 3

Total Sq. Ft. in District Excluding Proposed Public R.O.W.: 5,412,345 sq. ft.

Total Front Footage (If Applicable): N/A

Right of Way or Easements Required: YES () NO ()

Right of Way or Easements Dedicated: YES () NO ()

Proposed Method of Assessment:

() Front Footage Cost per F.F. _____

() Square Footage Cost per S.F. \$ 0.17322

Estimated Cost of Public Improvement: \$937,500

Estimate Engineering Design Time: 0 Years 3 Months

Estimated Date to Begin Construction: August 2008

Estimated Completion Date: July 2009

ESTIMATED OR PROBABLE COST

PREPARED BY: Level-4 Engineering, LLC

DATE: April 8, 2008 EST. CONSTRUCTION TIME: YRS _____ MOS 9

ESTIMATED OR PROBABLE CONSTRUCTION COST	\$ <u>652,000</u>
LAND ACQUISITION COSTS (ATTACH ITEMIZED LIST EA. TRACT)	\$ <u>0</u>
TOTAL COST:=	\$ <u>652,000</u>
INTERIM FINANCING (7% PER YEAR FOR EACH YEAR OF CONSTRUCTION TIME + 1 YEAR)	\$ <u>91,280</u>
TEMPORARY NOTE ISSUANCE COST (0.5% OF TOTAL-MIN. \$250)	\$ <u>3,260</u>
PETITION PREPARATION	\$ <u>3,060</u>
ENGINEERING & CONSTRUCTION STAKING (10%)	\$ <u>65,200</u>
ADMIN., ENG. REVIEW, & INSPECTION (7% BY THIRD PARTY VENDORS)	\$ <u>45,640</u>
LEGAL NOTICE	\$ <u>200</u>
CERTIFICATES OF TITLE (\$20.00/OWNERSHIP)	\$ <u>200</u>
TAX ROLL CERTIFICATION (\$5.00/OWNERSHIP)	\$ <u>50</u>
BOND ISSUANCE COST (1.75% OF TOTAL COST)	\$ <u>11,410</u>
RESERVE FOR CONTINGENCY (10% OF TOTAL COST)	\$ <u>65,200</u>
OTHER:	\$ <u>0</u>
TOTAL ESTIMATED OR PROBABLE COSTS =	\$ <u>937,500</u>

PETITION FOR PUBLIC IMPROVEMENTS

TO: The Governing Body of the City of Basehor, Kansas:

1. We, the undersigned, being owners of record of property liable for assessment for the following proposed improvements:

The construction of approximately 1400 Linear Feet of 155th Street from Hickory to 1400' South at collector street standards consisting of grading, 10" asphalt paving, curb and gutter storm sewer, street lights, turn lane, sidewalks and all necessary and appurtenant work.

We hereby propose that such improvement be made in the manner provided by K.S.A. 12-6a01, et seq.

2. The estimated or probable cost of such improvement is:

Nine Hundred and Thirty-seven Thousand and Five Hundred Dollars (\$937,500).

3. The boundary of the proposed improvement district to be assessed as indicated on the attached map depicting the land indicated and described as follows:

Part of the Northwest Quarter and part of the Northeast Quarter and part of the Southwest Quarter of Section 35, T10S, R22 E, also -part of the Southeast Quarter and part of the Northeast Quarter of Section 34, T10S, R22 E in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the Southwest corner of said Northwest Quarter; thence North 01 degrees 24 minutes 41 seconds West, along the West line of said Northwest Quarter, a distance of 752.05 feet to the Point of Beginning of the herein described tract; thence North 87 degrees 57 minutes 12 seconds East, parallel with the South line of said Northwest Quarter, a distance of 390.48 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 59.97 feet; thence North 88 degrees 35 minutes 19 seconds East a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10 degrees 40 minutes 26 seconds, for a distance of 144.38 feet; thence North 77 degrees 54 minutes 54 seconds East a distance of 8.62 feet; thence North 12 degrees 05 minutes 06 seconds West a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10 degrees 40 minutes 29 seconds, for a distance of 41.92 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of North 40 degrees 48 minutes 43 seconds West, a radius of 50 feet, and a central angle of 158 degrees 48 minutes 04 seconds, for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of South 62 degrees 00 minutes 39 seconds East, a radius of 60 feet, and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence North 78 degrees 35 minutes 19 seconds East a distance of 17.28 feet; thence North 11 degrees 24 minutes 41 seconds West a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of North 44 degrees 03 minutes 57 seconds East, a radius of 1,889.10 feet, and a central angle of 43 degrees 53 minutes 23 seconds, for a distance of 1,447.09 feet; thence North 87 degrees 57 minutes 18 seconds East, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said Northeast Quarter; thence continuing North 87 degrees 57 minutes 18 seconds East, along said abandoned railroad centerline, a distance of 158.78 feet; thence South 01 degrees 58 minutes 00 seconds East a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20 degrees 58 minutes 43 seconds, for a distance of 91.54 feet; thence South 19 degrees 00 minutes 43 seconds West a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of South 70 degrees 59 minutes 17 seconds East, a radius of 350 feet, and a central angle of 24 degrees 15 minutes 07 seconds, for a distance of 148.15 feet; thence South 46 degrees 44 minutes 10 seconds East a distance of 101.66 feet; thence South 43 degrees 15 minutes 50 seconds West a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11 degrees 09 minutes 36 seconds, for a distance of 155.82 feet; thence South 54 degrees 25 minutes 26 seconds West a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10 degrees 59 minutes 03 seconds, for a distance of 81.48 feet to a point on the East line of said Northwest Quarter; thence Southwesterly, on a curve to the left having an initial tangent bearing of South 43 degrees 26 minutes 23 seconds West, a radius of 425 feet, and a central angle of 45 degrees 25 minutes 58 seconds, for a distance of 337.00 feet; thence South 01 degrees 59 minutes 35 seconds East a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of South 88 degrees 00 minutes 25 seconds West, a radius of 1,120 feet, and a central angle of 08 degrees 41 minutes 50 seconds, for a distance of 170.01 feet; thence South 10 degrees 41 minutes 25 seconds East a distance of 296.61 feet; thence South 40

degrees 11 minutes 24 seconds East a distance of 250.30 feet; thence South 28 degrees 54 minutes 28 seconds East a distance of 62.87 feet; thence South 18 degrees 43 minutes 42 seconds East a distance of 73.43 feet; thence South 03 degrees 28 minutes 46 seconds East a distance of 47.40 feet; thence South 17 degrees 41 minutes 20 seconds West a distance of 145.00 feet; thence North 72 degrees 18 minutes 40 seconds West a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence South 57 degrees 10 minutes 46 seconds West a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 118.60 feet thence South 43 degrees 35 minutes 19 seconds West a distance of 18.32 feet to a point on the North line of said Southwest Quarter; thence continuing South 43 degrees 35 minutes 19 seconds West a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 45 degrees 38 minutes 07 seconds, for a distance of 238.95 feet; thence South 02 degrees 02 minutes 48 seconds East a distance of 315.54; thence South 22 degrees 10 minutes 26 seconds East a distance of 161.89 to the Easterly extension of the North line of Rickelminutess subdivision and Rickelminutess subdivision No.3, both subdivisions of land in the City of Basehor, Leavenworth County, Kansas; thence South 87 degrees 57 minutes 12 seconds West along said North line a distance of 1537.29 feet; thence North 01 degrees 25 minutes 06 seconds West a distance of 147.13 feet; thence South 87 degrees 57 minutes 38 seconds West a distance of 330.00 feet to a point on the West line of Southwest Quarter; thence North 01 degrees 24 minutes 41 seconds West along said West line a distance of 71.71 feet; thence South 88 degrees 02 minutes 08 seconds West a distance of 290.00 feet to the West line of Lot 77, Creatwood County Estates Phase I; thence North 01 degrees 24 minutes 41 seconds West along said West line a distance of 353.42 feet to the Northwest corner of said Lot 77; thence North 59 degrees 32 minutes 51 seconds East a distance of 125.80 feet to a point on the South line of Lot 76 in said Creatwood County Estates Phase I; thence North 01 degree 24 minutes 41 seconds West a distance of 140.00 feet to the North line of said Lot 76; thence North 01 degree 24 minutes 41 seconds West along the center line of 155th Lane a distance of 194.70 feet; thence South 88 degrees 34 minutes 57 seconds West along the center line of Willow Street a distance of 145.23 feet; thence North 01 degrees 32 minutes 25 seconds West along the center line of 155th Terrace a distance of 322.32 feet; thence North 88 degrees 02 minutes 02 seconds East a distance of 160.17 feet; thence North 01 degrees 24 minutes 41 seconds West a distance of 233.25 feet; thence North 87 degrees 57 minutes 12 seconds East a distance of 195.81 feet to the POINT OF BEGINNING.

Contains: 5,757,328.73 Sq. Ft. or 132.17008 Acres

4. Method of Assessment:

(a) The proposed method of assessment for the improvement is : Equally per square
foot.

5. The proposed apportionment of costs between the improvement district and the city at large is

One Hundred percent (100%) to be assessed against the improvement district
and

Zero percent (0%) to be paid by the city at large.

6. We further propose that such improvement be made without notice and hearing as required by K.S.A. 12-6a04 (a).
7. Names may not be withdrawn from this petition by the signers hereof after the Governing Body commences consideration of the petition, or later than seven (7) days after this petition is filed, whichever occurs first.
8. We hereby agree that all costs incurred for the preparation, administration, engineering fees, etc. shall be assessed against the improvement district and city-at-large based upon the method of assessment and the apportionment of costs described herein regardless of the completion of the construction of the improvement.
9. Petitioners signing for the public improvement hereby agree that if in the event there is property in the improvement district that is outside the corporate limits of the City of Basehor, the owners of such property will petition for annexation prior to the time the governing body of the city of Basehor considers approval of the public improvement.
10. When applicable, any petitioner signing for a public improvement, hereby agrees to dedicate or convey the necessary easements to accommodate said improvement.
11. We further propose that the improvement be assessed prior to construction pursuant to the authority of K.S.A. 12-6a09 (c).
12. Signed right-of-way donations and any necessary easements based upon the preliminary construction plan shall be provided prior to publication of the resolution approving the benefit district for any portion of the benefit district which cost is assessed against the improvement district and not paid by the city at large. If a property owner refuses to donate land for right-of-way for any portion of the benefit district which cost is assessed against the improvement district and not paid by the city at large, the Governing Body will assess all costs of purchasing right-of-way for that property upon the non-donating property owner pursuant to K.S.A. 12-692.

Owner: Basehor Town Center, LLC
 Address: 9200 Indian Creek Pkwy.
Suite 100
Overland Park, KS 66210

Legal description of property owned within improvement district:

Part of the NW ¼ and part of the NE ¼ and part of the SW ¼ of

Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 01° 24' 41" W, along the West line of said NW ¼, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing N 01° 24' 41" W, along the West line of said NW ¼, a distance of 582.07 feet; thence N 87° 57' 12" E, parallel with the South line of said NW ¼, a distance of 390.48 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 59.97 feet; thence N 88° 35' 19" E a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10° 40' 26", for a distance of 144.38 feet; thence N 77° 54' 54" E a distance of 8.62 feet; thence N 12° 05' 06" W a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10° 40' 29", for a distance of 41.92 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of N 40° 48' 43" W, a radius of 50 feet, and a central angle of 158° 48' 04", for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of S 62° 00' 39" E, a radius of 60 feet, and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence N 78° 35' 19" E a distance of 17.28 feet; thence N 11° 24' 41" W a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of N 44° 03' 57" E, a radius of 1,889.10 feet, and a central angle of 43° 53' 23", for a distance of 1,447.09 feet; thence N 87° 57' 18" E, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said NE ¼; thence continuing N 87° 57' 18" E, along said abandoned railroad centerline, a distance of 158.78 feet; thence S 01° 58' 00" E a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20° 58' 43", for a distance of 91.54 feet; thence S 19° 00' 43" W a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of S 70° 59' 17" E, a radius of 350 feet, and a central angle of 24° 15' 07", for a distance of 148.15 feet; thence S 46° 44' 10" E a distance of 101.66 feet; thence S 43° 15' 50" W a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11° 09' 36", for a distance of 155.82 feet; thence S 54° 25' 26" W a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10° 59' 03", for a distance of 81.48 feet to a point on the East line of said NW ¼; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 43° 26' 23" W, a radius of 425 feet, and a central angle of 45° 25' 58", for a distance of 337.00 feet; thence S 01° 59' 35" E a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of S 88° 00' 25" W, a radius of 1,120 feet, and a central angle of 08° 41' 50", for a distance of 170.01 feet; thence N 10° 41' 25" W a distance of 30.00 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 79° 18' 35" W, a radius of 1,150 feet, and a central angle of 20° 56' 58", for a distance of 420.48 feet; thence S 58° 21' 38" W a distance of 401.22 feet; thence S 40° 17' 40" E a distance of 740.35 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 54° 14' 19" W, a radius of 500 feet, and a central angle of 10° 39' 01", for a distance of 92.94 feet; thence S 43° 35' 19" W a distance of 18.32 feet to a point on the North line of said SW ¼; thence continuing S 43° 35' 19" W a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 21° 57' 14", for a distance of 114.95 feet; thence N 68° 21' 57" W a distance of 109.48 feet; thence S 87° 57' 12" W, parallel with the North line of said SW ¼, a distance of 970.00 feet; thence N 02° 02' 48" W a distance of 140.12 feet to a point on the South line of said NW ¼; thence continuing N 02° 02' 48" W a distance of 360.33 feet; thence S 88° 35' 04" W a distance of 131.55 feet; thence Southwesterly, on a curve to the right having an initial tangent bearing of S 37° 16' 00" W, a radius of 80 feet, and a central angle of 29° 17' 59", for a distance of 40.91 feet; thence S 01° 24' 41" E, parallel with the West line of said NW ¼, a distance of 338.00 feet to a point on the South line of said NW ¼; thence S 87° 57' 12" W, along the South line of said NW ¼, a distance of 403.91 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 167.93 feet; thence S 88° 35' 08" W a distance of 186.11 feet to the POINT OF BEGINNING, containing 83.08306 acres more or less.

Estimated assessable (sq. ft. or f.f.) in district 3,407,117 sq. ft.

Estimated Assessment Amount \$590,164.19

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Basehor - Linwood USD No. 458
Address: 2008 N. 155th Street
Basehor, KS 66007

Legal description of property owned within improvement district:
Part of the NW ¼ of Section 35, T10S, R22E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 87° 57' 12" E, along the South line of said NW ¼, a distance of 1,985.42 feet; thence N 43° 35' 19" E a distance of 18.32 feet; thence Northeasterly, on a curve to the right having a radius of 500 feet, for a distance of 92.94 feet to the POINT OF BEGINNING; thence N 40° 17' 40" W a distance of 740.35 feet; thence N 58° 21' 38" E a distance of 401.22 feet; thence Northeasterly, on a curve to the right having a radius of 1,150 feet, for a distance of 420.48 feet; thence S 10° 41' 25" E a distance of 326.61 feet; thence S 40° 11' 24" E a distance of 250.30 feet; thence S 28° 54' 28" E a distance of 62.87 feet; thence S 18° 43' 42" E a distance of 73.43 feet; thence S 03° 28' 46" E a distance of 47.40 feet; thence S 17° 41' 20" W a distance of 145.00 feet; thence N 72° 18' 40" W a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence S 57° 10' 46" W a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 25.66 feet to the POINT OF BEGINNING, containing 11.97960 acres, more or less.

Estimated assessable (sq. ft. or f.f.) in district 491,584 sq. ft.

Estimated Assessment Amount \$85,149.78

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Bonee Family Living Trust
Address: P.O. Box 521
Basehor, KS 66007

Legal description of property owned within improvement district:
The North 353.40 feet of Lot 77, Crestwood Country Estates Phase I, a subdivision of land in the City of Basehor, Leavenworth County, Kansas according to the recorded plat thereof.
Contains: 88,350.00 Sq. Ft. or 2.02823 Acres.

Estimated assessable (sq. ft. or f.f.) in district 88,350 sq. ft.

Estimated Assessment Amount \$15,303.56

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Lynne A. & Nancy J. Sebree
Address: 3443 N. 154th St.
Basehor, KS 66007

Legal description of property owned within improvement district:
The East 140.00 feet of Lot 76, Crestwood Country Estates Phase I, a subdivision of land in the City of Basehor,
Leavenworth County, Kansas according to the recorded plat thereof.
Contains: 19,600.00 Sq. Ft. or 0.44995 Acres.

Estimated assessable (sq. ft. or f.f.) in district 19,600 sq. ft.

Estimated Assessment Amount \$3,395.02

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Bonee Enterprises
Address: P.O. Box 521
Basehor, KS 66007

Legal description of property owned within improvement district:
A part of the Northeast Quarter of Section 34, Township 10 South, Range 22 East of the Sixth Principle Meridian in the City
of Basehor, Leavenworth County, Kansas, being more particularly described as follows:

Beginning at the Southeast corner of said Northeast Quarter of Section 34; thence South 88° 02' 02" West, along the south
line of said Northeast Quarter, a distance of 180.01 feet; thence North 01° 24' 41" West a distance of 194.64 feet; thence
South 88° 34' 57" West a distance of 145.23 feet; thence North 01° 32' 25" West a distance of 205.91 feet; thence North 88°
02' 02" East a distance of 325.71 feet to a point on the East line of said Northeast Quarter; thence South 01° 24' 41" East
along said East line a distance of 402.14 feet to the Point of Beginning.
Contains: 86,314.03 Sq. Ft. or 1.98149 Acres.

Estimated assessable (sq. ft. or f.f.) in district 70,228 sq. ft.

Estimated Assessment Amount \$12,164.55

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: City of Basehor
Address: 2620 N. 155th Street
Basehor, KS 66007

Legal description of property owned within improvement district:
Beginning at a point 516.90 feet North and 30.00 feet West of the Southeast corner of said Northeast Quarter; thence South 01° 24' 41" East along the West right of way line of 155th street a distance of 116.41 feet; thence South 88° 02' 02" West a distance of 295.71 feet; thence North 01° 32' 25" West a distance of 116.40 feet; thence North 88° 02' 02" East a distance of 295.97 feet to the Point of Beginning.
Contains: 34,435.78 Sq. Ft. or 0.79054 Acres.

Estimated assessable (sq. ft. or f.f.) in district 34,436 sq. ft.

Estimated Assessment Amount \$5,964.84

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Fairmount Township
Address: 2624 North 155th Terrace
Basehor, KS 66007

Legal description of property owned within improvement district:
Beginning at a point 516.90 feet North and 30.00 feet West of the Southeast corner of said Northeast Quarter; thence South 88° 02' 02" West a distance of 135.80 feet; thence North 01° 24' 41" West a distance of 198.26 feet; thence North 87° 57' 12" East a distance of 135.80 feet to a point on the West right of way line of 155th street; thence South 01° 24' 41" East along said West right of way line a distance of 198.46 feet to the Point of Beginning.
Contains: 26,937.29 Sq. Ft. or 0.61839 Acres.

Estimated assessable (sq. ft. or f.f.) in district 26,937 sq. ft.

Estimated Assessment Amount \$4,665.90

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Raphael & Ann E. Breuer
Address: 16101 Parallel Rd.
Basehor, KS 66007

Legal description of property owned within improvement district:

A tract of land in the Northeast Quarter of Section 34, Township 10 South, Range 22 East, 6th P.M., City of Basehor, Leavenworth County, Kansas, described as follows:

Commencing at the Southeast corner of the Northeast Quarter of Section 34-10-22; thence North 716.90 feet; thence North 90 West, 30.00 feet to the West right of way of 155th street and the Point of Beginning of this tract; thence South 87° 57' 12" West a distance of 135.81 feet; thence North 01° 24' 41" West a distance of 35.00 feet to the South line of Hickory street; thence North 87° 57' 12" East along the South line of Hickory street a distance of 135.81 feet to the West line of 155th street; thence South 01° 24' 41" East along the West line of 155th street a distance of 35.00 feet to the Point of Beginning. Contains: 4,753.35 Sq. Ft. or 0.10912 Acres.

Estimated assessable (sq. ft. or f.f.) in district 4,753 sq. ft.

Estimated Assessment Amount \$823.29

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Jerry L. Mussett and Ruth Ann Mussett
Address: 15420 Hickory Road
Basehor, KS 66007

Legal description of property owned within improvement district:

A part of the Northwest Quarter of Section 35, Township 10 South, Range 22 East of the Sixth Principle Meridian in the City of Basehor, Leavenworth County, Kansas, being more particularly described as follows:

Beginning at a point 30.00 feet East and 420.00 feet South of the West Quarter corner of Section 35-10-22; thence North 87° 57' 12" East a distance of 150.00 feet; thence South 01 24' 41" East a distance of 145.00 feet; thence South 87° 57' 12" West a distance of 150.00 feet to the East right of way line of 155th street; thence North 01° 24' 41" West along the East right of way line a distance of 145.00 feet to the Point of Beginning. Contains: 21,750.00 Sq. Ft. or 0.49931 Acres

Estimated assessable (sq. ft. or f.f.) in district 21,750 sq. ft.

Estimated Assessment Amount \$3,767.43

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Jerry L. Mussett and Ruth Ann Mussett

Address: 15420 Hickory Road

Basehor, KS 66007

Legal description of property owned within improvement district:

Part of the Northwest Quarter and part of the Northeast Quarter and part of the Southwest Quarter of Section 35, T10S, R22 E, also –part of the Southeast Quarter and part of the Northeast Quarter of Section 34, T10S, R22 E in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the Southwest corner of said Northwest Quarter; thence North 01 degrees 24 minutes 41 seconds West, along the West line of said Northwest Quarter, a distance of 752.05 feet to the Point of Beginning of the herein described tract; thence North 87 degrees 57 minutes 12 seconds East, parallel with the South line of said Northwest Quarter, a distance of 390.48 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 59.97 feet; thence North 88 degrees 35 minutes 19 seconds East a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10 degrees 40 minutes 26 seconds, for a distance of 144.38 feet; thence North 77 degrees 54 minutes 54 seconds East a distance of 8.62 feet; thence North 12 degrees 05 minutes 06 seconds West a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10 degrees 40 minutes 29 seconds, for a distance of 41.92 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of North 40 degrees 48 minutes 43 seconds West, a radius of 50 feet, and a central angle of 158 degrees 48 minutes 04 seconds, for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of South 62 degrees 00 minutes 39 seconds East, a radius of 60 feet, and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence North 78 degrees 35 minutes 19 seconds East a distance of 17.28 feet; thence North 11 degrees 24 minutes 41 seconds West a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of North 44 degrees 03 minutes 57 seconds East, a radius of 1,889.10 feet, and a central angle of 43 degrees 53 minutes 23 seconds, for a distance of 1,447.09 feet; thence North 87 degrees 57 minutes 18 seconds East, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said Northeast Quarter; thence continuing North 87 degrees 57 minutes 18 seconds East, along said abandoned railroad centerline, a distance of 158.78 feet; thence South 01 degrees 58 minutes 00 seconds East a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20 degrees 58 minutes 43 seconds, for a distance of 91.54 feet; thence South 19 degrees 00 minutes 43 seconds West a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of South 70 degrees 59 minutes 17 seconds East, a radius of 350 feet, and a central angle of 24 degrees 15 minutes 07 seconds, for a distance of 148.15 feet; thence South 46 degrees 44 minutes 10 seconds East a distance of 101.66 feet; thence South 43 degrees 15 minutes 50 seconds West a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11 degrees 09 minutes 36 seconds, for a distance of 155.82 feet; thence South 54 degrees 25 minutes 26 seconds West a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10 degrees 59 minutes 03 seconds, for a distance of 81.48 feet to a point on the East line of said Northwest Quarter; thence Southwesterly, on a curve to the left having an initial tangent bearing of South 43 degrees 26 minutes 23 seconds West, a radius of 425 feet, and a central angle of 45 degrees 25 minutes 58 seconds, for a distance of 337.00 feet; thence South 01 degrees 59 minutes 35 seconds East a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of South 88 degrees 00 minutes 25 seconds West, a radius of 1,120 feet, and a central angle of 08 degrees 41 minutes 50 seconds, for a distance of 170.01 feet; thence South 10 degrees 41 minutes 25 seconds East a distance of 296.61 feet; thence South 40 degrees 11 minutes 24 seconds East a distance of 250.30 feet; thence South 28 degrees 54 minutes 28 seconds East a distance of 62.87 feet; thence South 18 degrees 43 minutes 42 seconds East a distance of 73.43 feet; thence South 03 degrees 28 minutes 46 seconds East a distance of 47.40 feet; thence South 17 degrees 41 minutes 20 seconds West a distance of 145.00 feet; thence North 72 degrees 18 minutes 40 seconds West a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence South 57 degrees 10 minutes 46 seconds West a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 118.60 feet thence South 43 degrees 35 minutes 19 seconds West a distance of 18.32 feet to a point on the North line of said Southwest Quarter; thence continuing South 43 degrees 35 minutes 19 seconds West a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 45 degrees 38 minutes 07 seconds, for a distance of 238.95 feet; thence South 02 degrees 02 minutes 48 seconds East a distance of 315.54; thence South 22 degrees 10 minutes 26 seconds East a distance of 161.89 to the Easterly extension of the North line of Rickelminutess subdivision and Rickelminutess subdivision No.3, both subdivisions of land in the City of Basehor, Leavenworth County, Kansas; thence South 87 degrees 57 minutes 12 seconds West along said North line a distance of 1537.29 feet; thence North 01 degrees 25 minutes 06 seconds West a distance of 147.13 feet; thence South 87 degrees 57 minutes 38 seconds West a distance of 330.00 feet to a point on the West line of Southwest Quarter; thence North 01 degrees 24 minutes 41 seconds West along said West line a distance of 59.97 feet; thence North 87 degrees 57 minutes 12 seconds East a distance of 180.00 feet; thence

North 01 degrees 24 minutes 50 seconds West a distance of 145.01 feet; thence South 87 degrees 57 minutes 12 seconds West a distance of 180.00 feet to said West line; thence North 01 degrees 24 minutes 41 seconds West, along said West line, a distance of 420.03 feet Point of Beginning.

Contains: 5,410,404.50 Sq. Ft. or 124.20579 Acres

Except:

Part of the NW ¼ and part of the NE ¼ and part of the SW ¼ of

Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 01° 24' 41" W, along the West line of said NW ¼, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing N 01° 24' 41" W, along the West line of said NW ¼, a distance of 582.07 feet; thence N 87° 57' 12" E, parallel with the South line of said NW ¼, a distance of 390.48 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 59.97 feet; thence N 88° 35' 19" E a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10° 40' 26", for a distance of 144.38 feet; thence N 77° 54' 54" E a distance of 8.62 feet; thence N 12° 05' 06" W a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10° 40' 29", for a distance of 41.92 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of N 40° 48' 43" W, a radius of 50 feet, and a central angle of 158° 48' 04", for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of S 62° 00' 39" E, a radius of 60 feet, and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence N 78° 35' 19" E a distance of 17.28 feet; thence N 11° 24' 41" W a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of N 44° 03' 57" E, a radius of 1,889.10 feet, and a central angle of 43° 53' 23", for a distance of 1,447.09 feet; thence N 87° 57' 18" E, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said NE ¼; thence continuing N 87° 57' 18" E, along said abandoned railroad centerline, a distance of 158.78 feet; thence S 01° 58' 00" E a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20° 58' 43", for a distance of 91.54 feet; thence S 19° 00' 43" W a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of S 70° 59' 17" E, a radius of 350 feet, and a central angle of 24° 15' 07", for a distance of 148.15 feet; thence S 46° 44' 10" E a distance of 101.66 feet; thence S 43° 15' 50" W a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11° 09' 36", for a distance of 155.82 feet; thence S 54° 25' 26" W a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10° 59' 03", for a distance of 81.48 feet to a point on the East line of said NW ¼; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 43° 26' 23" W, a radius of 425 feet, and a central angle of 45° 25' 58", for a distance of 337.00 feet; thence S 01° 59' 35" E a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of S 88° 00' 25" W, a radius of 1,120 feet, and a central angle of 08° 41' 50", for a distance of 170.01 feet; thence N 10° 41' 25" W a distance of 30.00 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 79° 18' 35" W, a radius of 1,150 feet, and a central angle of 20° 56' 58", for a distance of 420.48 feet; thence S 58° 21' 38" W a distance of 401.22 feet; thence S 40° 17' 40" E a distance of 740.35 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 54° 14' 19" W, a radius of 500 feet, and a central angle of 10° 39' 01", for a distance of 92.94 feet; thence S 43° 35' 19" W a distance of 18.32 feet to a point on the North line of said SW ¼; thence continuing S 43° 35' 19" W a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 21° 57' 14", for a distance of 114.95 feet; thence N 68° 21' 57" W a distance of 109.48 feet; thence S 87° 57' 12" W, parallel with the North line of said SW ¼, a distance of 970.00 feet; thence N 02° 02' 48" W a distance of 140.12 feet to a point on the South line of said NW ¼; thence continuing N 02° 02' 48" W a distance of 360.33 feet; thence S 88° 35' 04" W a distance of 131.55 feet; thence Southwesterly, on a curve to the right having an initial tangent bearing of S 37° 16' 00" W, a radius of 80 feet, and a central angle of 29° 17' 59", for a distance of 40.91 feet; thence S 01° 24' 41" E, parallel with the West line of said NW ¼, a distance of 338.00 feet to a point on the South line of said NW ¼; thence S 87° 57' 12" W, along the South line of said NW ¼, a distance of 403.91 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 167.93 feet; thence S 88° 35' 08" W a distance of 186.11 feet to the POINT OF BEGINNING, containing 83.08306 acres more or less.

Except:

Part of the NW ¼ of Section 35, T10S, R22E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 87° 57' 12" E, along the South line of said NW ¼, a distance of 1,985.42 feet; thence N 43° 35' 19" E a distance of 18.32 feet; thence Northeasterly, on a curve to the right having a radius of 500 feet, for a distance of 92.94 feet to the POINT OF BEGINNING; thence N 40° 17' 40" W a distance of 740.35 feet; thence N 58° 21' 38" E a distance of 401.22 feet; thence Northeasterly, on a curve to the right having a radius of 1,150 feet,

for a distance of 420.48 feet; thence S 10° 41' 25" E a distance of 326.61 feet; thence S 40° 11' 24" E a distance of 250.30 feet; thence S 28° 54' 28" E a distance of 62.87 feet; thence S 18° 43' 42" E a distance of 73.43 feet; thence S 03° 28' 46" E a distance of 47.40 feet; thence S 17° 41' 20" W a distance of 145.00 feet; thence N 72° 18' 40" W a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence S 57° 10' 46" W a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 25.66 feet to the POINT OF BEGINNING, containing 11.97960 acres, more or less.

Estimated assessable (sq. ft. or f.f.) in district 1,247,590 sq. ft.

Estimated Assessment Amount \$216,101.44

Date: _____ Signature: _____

Time: _____ Signature: _____

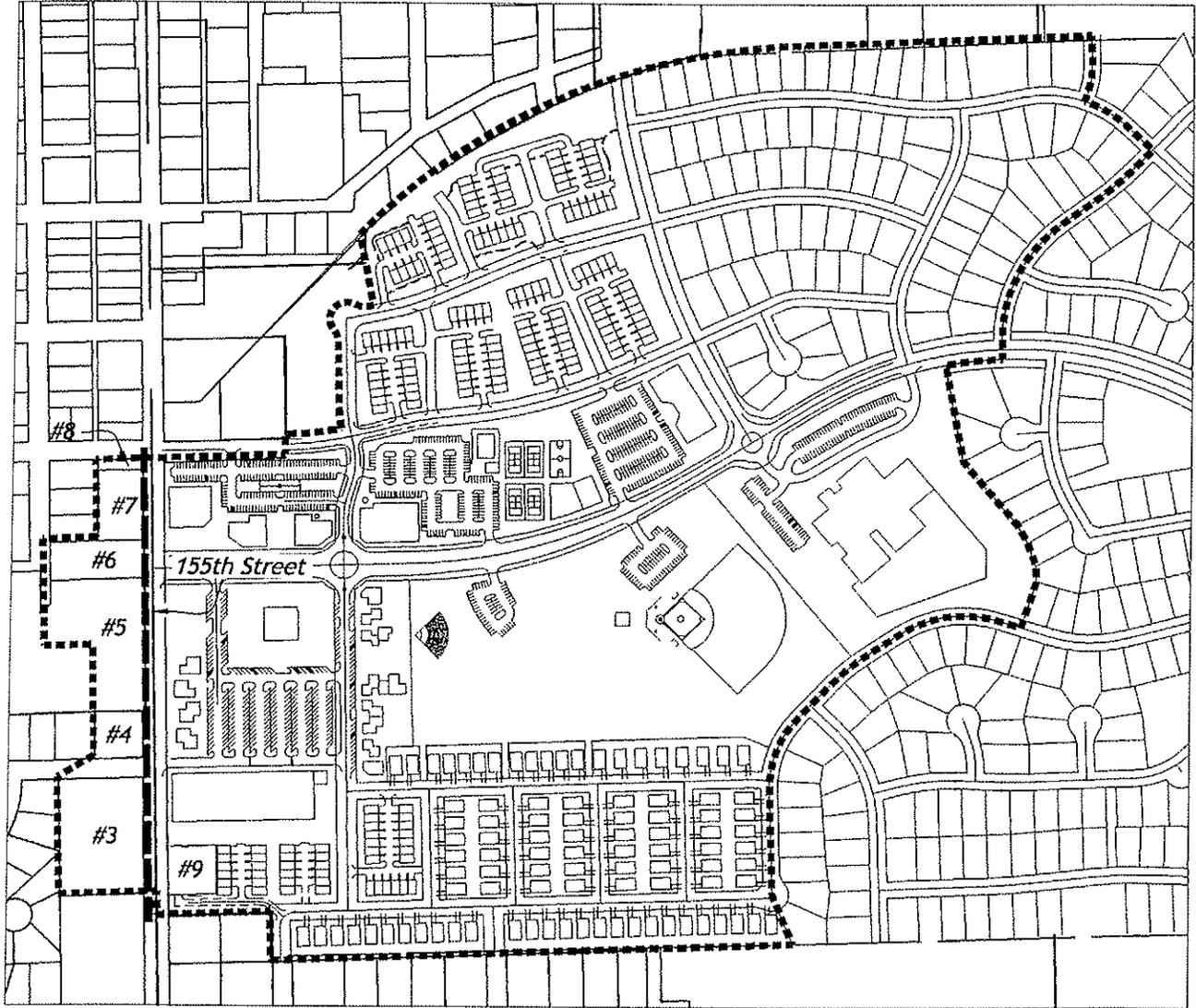


Basehor Town Center
Engineer's Opinion of Probable Cost
155th Street Improvements
 March 19, 2008

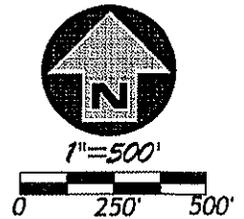
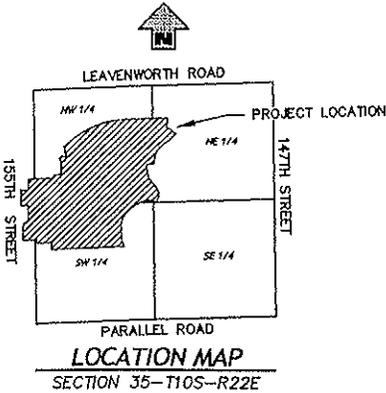
<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Cost / Unit</u>	<u>Cost</u>
Infrastructure				
1	<i>Streets</i>			
	5' Sidewalk	2,800	Lf. \$ 15	\$ 42,000
	Collector w/ Turn Lane	1,400	Lf. \$ 250	\$ 350,000
	Striping	1	Lump Sum \$ 3,000	\$ 3,000
	Signage	1	Lump Sum \$ 2,000	\$ 2,000
2	<i>Storm Sewer</i>			
	Structures	8	Ea. \$ 3,000	\$ 24,000
	Medium	700	Lf. \$ 60	\$ 42,000
	Extend 5'x5' RCB	45	Lf. \$ 500	\$ 22,500
	Wingwalls	1	Lump Sum \$ 8,000	\$ 8,000
3	<i>Street Lights</i>			
		8	Ea. \$ 4,000	\$ 32,000
4	<i>Erosion Control and Seeding</i>			
		1	Lump Sum \$ 24,500	\$ 24,500
5	<i>Traffic Control</i>			
		1	Lump Sum \$ 10,000	\$ 10,000
6	<i>Contingency (5%)</i>			
		1	Lump Sum \$	\$ 28,000
			Infrastructure Sub-Total:	\$ 588,000
Utilities				
1	<i>Water Line</i>			
	12" Relocation	75	Lf. \$ 200	\$ 15,000
2	<i>Power</i>			
	Power Pole Relocation	7	Ea. \$ 3,000	\$ 21,000
3	<i>Phone</i>			
	SBC Relocation	1,400	Lf. \$ 20	\$ 28,000
			Utilities Sub-Total:	\$ 64,000
			Total Opinion of Probable Cost:	\$ 652,000

Exhibit A

Proposed Improvements for 155th St. to Hickory Street
approximately 1400' South.



----- = Benefit District Boundary
- - - - - = Area of Improvement



**PETITION
INSTRUCTION SHEET
FOR PUBLIC IMPROVEMENTS – ASSESSMENT PRIOR TO CONSTRUCTION**

1. All owners of record of each piece of property should sign the petition. In other words, if a piece of property is owned by both a husband and wife, then both should sign the petition; or if the property is owned by three (3) separate individuals, then all three should sign the petition.
2. If a piece of property is owned by a corporation, then the corporate officers should sign the petition in their corporate capacity. The secretary should affix the corporate seal on the petition. Title of the corporate officers shall be stated.
3. If a piece of property is owned by a partnership, then all partners should sign the petition unless the partnership agreement specifically authorizes one partner to sign on behalf of the partnership.
4. Please print or type the name and title of the person signing as a property owner. This will help the City Council determine the sufficiency of the petition.
5. Please put the place of residence of the signer in the appropriate blank. If a corporation is signing the petition, put the corporation's principal place of business.
6. In the place marked "Legal description of property owned within improvement district," please write in the legal description of the property the lot, block, and subdivision description or a description by metes and bounds. If all of the property does not fall within the improvement district, only describe that part that falls within the improvement district.
7. Provide attachments with the following information:
 - a) List of owners with square footage of each tract within improvement district with proposed estimated cost of assessment.
 - b) Engineers estimates of itemized bid quantities with unit costs, total cost with a cost breakdown determining cost to the city at large, if any.
 - c) Estimated square footage for land acquisition and easements for each tract that will need to be procured.
8. Petitioners are to submit copies of: Articles of Corporation, Partnership Agreements, etc. along with petition.
9. Prepare on a separate sheet listing the owners and mailing addresses on all the tracts, parcels, pieces of property within the improvement district with the square footage areas affected by the improvement district.
10. Attach a drawing (sheet no larger than 8-1/2 x 14 inches), showing the improvements, with all lot information, or tracts, and ownership information. Highlight and indicate the Benefit District Boundary. Drawing should be captioned:

"Proposed Improvements for Basehor Blvd. from 155th St. to approximately 2500' East ."
11. Fill out the Benefit District Application Form and the Estimated or Probable Cost Form.

BENEFIT DISTRICT APPLICATION FORM

Applicant: Basehor Town Center, LLC Phone (913) 709-6136
 Address: 9200 Indian Creek Pkwy Ste. 100 Overland Park, KS 66210
 Engineer: Level-4 Engineering, LLC Phone No. (913) 317-9500
 Address: 11490 Strang Line Rd. Lenexa, KS 66215

Does petition have the following filing requirements:

- | | YES | NO |
|----------------------------------------------------------------------------|-------------------------------------|--------------------------|
| 1. Description of proposed public improvements. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Legal description of improvement district with: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) improvement district boundary map attached. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Is total improvement costs shown on petition. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach itemized cost breakdown for construction. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (b) Attach itemized cost breakdown for right of way. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4. Is proposed method of assessment shown. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach sheet showing preliminary assessment on each piece of property. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5. Is apportionment of cost shown. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach worksheet showing how cost apportionment was arrived at. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Name and address of all property owners with: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Legal description of each piece or tract. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (b) Assessable square footage or front footage. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

GENERAL DESCRIPTION OF IMPROVEMENT

YES **NO** Basehor Blvd.
 STREET – from 155th Street to approximately 2500' East With
4 Lanes With 10 Inches Asphalt/ Concrete
2 Lanes With 10 Inches Asphalt/ Concrete
 WATER – From 155th Street to approximately 2500' East With
12" Lines
 SANITARY SEWER – _____ Lineal Feet of _____ Inch _____ Lines

General Location: Basehor Boulevard from 155th to approximately 2500' East

Platted Areas in Proposed Benefit District: YES NO

Plats Pending in Proposed Benefit District: YES NO Basehor Town Center, 1st Plat
(School Site)

Number of Tracts, Parcels or Lots in District: 3

Number of Tracts, Parcels or Lots Signed: 3

Total Sq. Ft. in District Excluding Proposed Public R.O.W.: 4,235,419 sq. ft.

Total Front Footage (If Applicable): N/A

Right of Way or Easements Required: YES NO

Right of Way or Easements Dedicated: YES NO

Proposed Method of Assessment:

Front Footage Cost per F.F. _____

Square Footage Cost per S.F. \$0.46765

Estimated Cost of Public Improvement: \$1,980,700

Estimate Engineering Design Time: 0 Years 3 Months

Estimated Date to Begin Construction: August 2008

Estimated Completion Date: May 2009

ESTIMATED OR PROBABLE COST

PREPARED BY: Level-4 Engineering, LLC

DATE: April 8, 2008 EST. CONSTRUCTION TIME: YRS _____ MOS 9

ESTIMATED OR PROBABLE CONSTRUCTION COST	\$ <u>1,377,000</u>
LAND ACQUISITION COSTS (ATTACH ITEMIZED LIST EA. TRACT)	\$ <u>0</u>
TOTAL COST:=	\$ <u>1,377,000</u>
INTERIM FINANCING (7% PER YEAR FOR EACH YEAR OF CONSTRUCTION TIME + 1 YEAR)	\$ <u>192,780</u>
TEMPORARY NOTE ISSUANCE COST (0.5% OF TOTAL-MIN. \$250)	\$ <u>6,885</u>
PETITION PREPARATION	\$ <u>3,082</u>
ENGINEERING & CONST. STAKING (10%) – EXCLUDES WATER LINE DESIGN AND CONST. STAKING / SURVEYING	\$ <u>122,990</u>
ADMIN., ENG. REVIEW, & INSPECTION (7% BY THIRD PARTY VENDORS)	\$ <u>96,390</u>
LEGAL NOTICE	\$ <u>200</u>
CERTIFICATES OF TITLE (\$20.00/OWNERSHIP)	\$ <u>60</u>
TAX ROLL CERTIFICATION (\$5.00/OWNERSHIP)	\$ <u>15</u>
BOND ISSUANCE COST (1.75% OF TOTAL COST)	\$ <u>24,098</u>
RESERVE FOR CONTINGENCY (10% OF TOTAL COST)	\$ <u>137,700</u>
OTHER: ENGINEERING & SURVEY FOR WATER LINE	\$ <u>19,500</u>
TOTAL ESTIMATED OR PROBABLE COSTS =	\$ <u>1,980,700</u>

PETITION FOR PUBLIC IMPROVEMENTS

TO: The Governing Body of the City of Basehor, Kansas:

1. We, the undersigned, being owners of record of property liable for assessment for the following proposed improvements:

The construction of approximately 2430 Linear Feet of Basehor Boulevard from 155th to approximately 2500 feet East consisting of grading, 10" asphalt paving, curb & gutter storm sewer, retention basin, street lights, 12" water line with fire hydrants and all necessary and appurtenant work to complete a 4-lane divided boulevard transitioning to a standard collector street.

We hereby propose that such improvement be made in the manner provided by K.S.A. 12-6a01, et seq.

2. The estimated or probable cost of such improvement is:

One Million Nine Hundred and Eighty Thousand and Seven Hundred Dollars (\$1,980,700).

3. The boundary of the proposed improvement district to be assessed as indicated on the attached map depicting the land indicated and described as follows:

Part of the Northwest Quarter and part of the Northeast Quarter and part of the Southwest Quarter of Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the Southwest corner of said Northwest Quarter; thence North 01 degrees 24 minutes 41 seconds West, along the West line of said Northwest Quarter, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing North 01 degrees 24 minutes 41 seconds West, along the West line of said Northwest Quarter, a distance of 582.07 feet; thence North 87 degrees 57 minutes 12 seconds East, parallel with the South line of said Northwest Quarter, a distance of 390.48 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 59.97 feet; thence North 88 degrees 35 minutes 19 seconds East a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10 degrees 40 minutes 26 seconds, for a distance of 144.38 feet; thence North 77 degrees 54 minutes 54 seconds East a distance of 8.62 feet; thence North 12 degrees 05 minutes 06 seconds West a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10 degrees 40 minutes 29 seconds, for a distance of 41.92 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of North 40 degrees 48 minutes 43 seconds West, a radius of 50.00 feet, and a central angle of 158 degrees 48 minutes 04 seconds, for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of South 62 degrees 00 minutes 39 seconds East, a radius of 60.00 feet, and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence North 78 degrees 35 minutes 19 seconds East a distance of 17.28 feet; thence North 11 degrees 24 minutes 41 seconds West a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of North 44 degrees 03 minutes 57 seconds East, a radius of 1,889.10 feet, and a central angle of 43 degrees 53 minutes 23 seconds, for a distance of 1,447.09 feet; thence North 87 degrees 57 minutes 18 seconds East, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said Northeast Quarter; thence continuing North 87 degrees 57 minutes 18 seconds East, along said abandoned railroad centerline, a distance of 158.78 feet; thence South 01 degrees 58 minutes 00 seconds East a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250.00 feet and a central angle of 20 degrees 58 minutes 43 seconds, for a distance of 91.54 feet; thence South 19 degrees 00 minutes 43 seconds West a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of South 70 degrees 59 minutes 17 seconds East, a radius of 350.00 feet, and a central angle of 24 degrees 15 minutes 07 seconds, for a distance of 148.15 feet; thence South 46 degrees 44 minutes 10 seconds East a distance of 101.66 feet; thence South 43 degrees 15 minutes 50 seconds West a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800.00 feet and a central angle of 11 degrees 09 minutes 36 seconds, for a distance of 155.82 feet; thence South 54 degrees 25 minutes 26 seconds West a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10 degrees 59 minutes 03 seconds, for a distance of 81.48 feet to a point on the East line of said Northwest Quarter; thence Southwesterly, on a curve to the left having an initial tangent bearing of South 43 degrees 26 minutes 23 seconds West, a radius of 425.00 feet, and a central angle of 45 degrees 25 minutes 58 seconds, for a distance of 337.00 feet; thence South 01 degrees 59 minutes 35 seconds East a

distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of South 88 degrees 00 minutes 25 seconds West, a radius of 1,120.00 feet, and a central angle of 08 degrees 41 minutes 50 seconds, for a distance of 170.01 feet; thence South 10 degrees 41 minutes 25 seconds East a distance of 296.61 feet; thence South 40 degrees 11 minutes 24 seconds East a distance of 250.30 feet; thence South 28 degrees 54 minutes 28 seconds East a distance of 62.87 feet; thence South 18 degrees 43 minutes 42 seconds East a distance of 73.43 feet; thence South 03 degrees 28 minutes 46 seconds East a distance of 47.40 feet; thence South 17 degrees 41 minutes 20 seconds West a distance of 145.00 feet; thence North 72 degrees 18 minutes 40 seconds West a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350.00 feet, for a distance of 308.54 feet; thence South 57 degrees 10 minutes 46 seconds West a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500.00 feet, for a distance of 118.60 feet thence South 43 degrees 35 minutes 19 seconds West a distance of 18.32 feet to a point on the North line of said Southwest Quarter; thence continuing South 43 degrees 35 minutes 19 seconds West a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300.00 feet and a central angle of 21 degrees 57 minutes 14 seconds, for a distance of 114.95 feet; thence North 68 degrees 21 minutes 57 seconds West a distance of 109.48 feet; thence South 87 degrees 57 minutes 12 seconds West, parallel with the North line of said Southwest Quarter, a distance of 1050.00 feet; thence South 02 degrees 02 minutes 48 seconds East a distance of 130.00 feet; thence South 87 degrees 57 minutes 12 seconds West a distance of 121.01 feet; thence South 01 degrees 24 minutes 41 seconds East a distance of 128.58 feet; thence South 88 degrees 23 minutes 19 seconds West a distance of 560.00 feet to the West line of said Southwest Quarter; thence North 01 degrees 24 minutes 41 seconds West, to said West line, a distance of 392.84 feet to the POINT OF BEGINNING.

CONTAINS: 4,496,914.49 SQ. FT. OR 103.23495 ACRES.

4. Method of Assessment:

(a) The proposed method of assessment for the improvement is : Equally per square
foot.

5. The proposed apportionment of costs between the improvement district and the city at large is

One Hundred percent (100%) to be assessed against the improvement district
and
Zero percent (0%) to be paid by the city at large.

6. We further propose that such improvement be made without notice and hearing as required by K.S.A. 12-6a04 (a).
7. Names may not be withdrawn from this petition by the signers hereof after the Governing Body commences consideration of the petition, or later than seven (7) days after this petition is filed, whichever occurs first.
8. We hereby agree that all costs incurred for the preparation, administration, engineering fees, etc. shall be assessed against the improvement district and city-at-large based upon the method of assessment and the apportionment of costs described herein regardless of the completion of the construction of the improvement.
9. Petitioners signing for the public improvement hereby agree that if in the event there is property in the improvement district that is outside the corporate limits of the city of Basehor, the owners of such property will petition for annexation prior to the time the governing body of the city of Basehor considers approval of the public improvement.
10. When applicable, any petitioner signing for a public improvement, hereby agrees to dedicate or convey the necessary easements to accommodate said improvement.
11. We further propose that the improvement be assessed prior to construction pursuant to the authority of K.S.A. 12-6a09(c).
12. Signed right-of-way donations and any necessary easements based upon the preliminary construction plan shall be provided prior to publication of the resolution approving the benefit district for any portion of the benefit district which cost is assessed against the improvement district and not paid by the city at large. If a property owner refuses to donate land for right-of-way for any portion of the benefit district which cost is assessed against the improvement district and not paid by the city at large, the Governing Body will assess all costs of purchasing right-of-way for that property upon the non-donating property owner pursuant to K.S.A. 12-692.

CERTIFICATION

STATE OF _____)
COUNTY OF _____) SS:

I, _____, hereby certify that the signatures appearing on the
Petition Signature Sheets, consisting of _____ pages, are genuine and the addresses opposite the
names are correct.

Subscribed and sworn to before me this _____ day of _____, 20 _____.

Notary Public

My commission expires:

CERTIFICATE

STATE OF _____)
COUNTY OF _____) SS:

I, the undersigned, do hereby certify that I, have personally contacted all property owners within the proposed improvement district and have fully explained the project to them, unless otherwise noted below:

PROPERTY OWNERS NOT CONTACTED

NAME & ADDRESS LEGAL DESCRIPTION REASON NOT CONTACTED

DATED this _____ day of _____ 20 _____ .

Subscribed and sworn to before me this _____ day of _____, 20 _____ .

Notary Public

Owner: Basehor Town Center, LLC
 Address: 9200 Indian Creek Pkwy.
Suite 100
Overland Park, KS 66210

Legal description of property owned within improvement district:
 Part of the NW ¼ and part of the NE ¼ and part of the SW ¼ of
 Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 01° 24' 41" W, along the West line of said NW ¼, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing N 01° 24' 41" W, along the West line of said NW ¼, a distance of 582.07 feet; thence N 87° 57' 12" E, parallel with the South line of said NW ¼, a distance of 390.48 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 59.97 feet; thence N 88° 35' 19" E a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10° 40' 26", for a distance of 144.38 feet; thence N 77° 54' 54" E a distance of 8.62 feet; thence N 12° 05' 06" W a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10° 40' 29", for a distance of 41.92 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of N 40° 48' 43" W, a radius of 50 feet, and a central angle of 158° 48' 04", for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of S 62° 00' 39" E, a radius of 60 feet, and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence N 78° 35' 19" E a distance of 17.28 feet; thence N 11° 24' 41" W a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of N 44° 03' 57" E, a radius of 1,889.10 feet, and a central angle of 43° 53' 23", for a distance of 1,447.09 feet; thence N 87° 57' 18" E, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said NE ¼; thence continuing N 87° 57' 18" E, along said abandoned railroad centerline, a distance of 158.78 feet; thence S 01° 58' 00" E a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20° 58' 43", for a distance of 91.54 feet; thence S 19° 00' 43" W a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of S 70° 59' 17" E, a radius of 350 feet, and a central angle of 24° 15' 07", for a distance of 148.15 feet; thence S 46° 44' 10" E a distance of 101.66 feet; thence S 43° 15' 50" W a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11° 09' 36", for a distance of 155.82 feet; thence S 54° 25' 26" W a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10° 59' 03", for a distance of 81.48 feet to a point on the East line of said NW ¼; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 43° 26' 23" W, a radius of 425 feet, and a central angle of 45° 25' 58", for a distance of 337.00 feet; thence S 01° 59' 35" E a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of S 88° 00' 25" W, a radius of 1,120 feet, and a central angle of 08° 41' 50", for a distance of 170.01 feet; thence N 10° 41' 25" W a distance of 30.00 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 79° 18' 35" W, a radius of 1,150 feet, and a central angle of 20° 56' 58", for a distance of 420.48 feet; thence S 58° 21' 38" W a distance of 401.22 feet; thence S 40° 17' 40" E a distance of 740.35 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 54° 14' 19" W, a radius of 500 feet, and a central angle of 10° 39' 01", for a distance of 92.94 feet; thence S 43° 35' 19" W a distance of 18.32 feet to a point on the North line of said SW ¼; thence continuing S 43° 35' 19" W a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 21° 57' 14", for a distance of 114.95 feet; thence N 68° 21' 57" W a distance of 109.48 feet; thence S 87° 57' 12" W, parallel with the North line of said SW ¼, a distance of 970.00 feet; thence N 02° 02' 48" W a distance of 140.12 feet to a point on the South line of said NW ¼; thence continuing N 02° 02' 48" W a distance of 360.33 feet; thence S 88° 35' 04" W a distance of 131.55 feet; thence Southwesterly, on a curve to the right having an initial tangent bearing of S 37° 16' 00" W, a radius of 80 feet, and a central angle of 29° 17' 59", for a distance of 40.91 feet; thence S 01° 24' 41" E, parallel with the West line of said NW ¼, a distance of 338.00 feet to a point on the South line of said NW ¼; thence S 87° 57' 12" W, along the South line of said NW ¼, a distance of 403.91 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 167.93 feet; thence S 88° 35' 08" W a distance of 186.11 feet to the POINT OF BEGINNING, containing 83.08306 acres more or less.

Estimated assessable (sq. ft. or f.f.) in district 3,407,117 sq. ft.

Estimated Assessment Amount \$1,593,343.34

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Basehor - Linwood USD No. 458
 Address: 2008 N. 155th Street

Basehor, KS 66007

Legal description of property owned within improvement district:

Part of the NW ¼ of Section 35, T10S, R22E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 87° 57' 12" E, along the South line of said NW ¼, a distance of 1,985.42 feet; thence N 43° 35' 19" E a distance of 18.32 feet; thence Northeasterly, on a curve to the right having a radius of 500 feet, for a distance of 92.94 feet to the POINT OF BEGINNING; thence N 40° 17' 40" W a distance of 740.35 feet; thence N 58° 21' 38" E a distance of 401.22 feet; thence Northeasterly, on a curve to the right having a radius of 1,150 feet, for a distance of 420.48 feet; thence S 10° 41' 25" E a distance of 326.61 feet; thence S 40° 11' 24" E a distance of 250.30 feet; thence S 28° 54' 28" E a distance of 62.87 feet; thence S 18° 43' 42" E a distance of 73.43 feet; thence S 03° 28' 46" E a distance of 47.40 feet; thence S 17° 41' 20" W a distance of 145.00 feet; thence N 72° 18' 40" W a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence S 57° 10' 46" W a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 25.66 feet to the POINT OF BEGINNING, containing 11.97960 acres, more or less.

Estimated assessable (sq. ft. or f.f.) in district 491,584 sq. ft.

Estimated Assessment Amount \$229,889.99

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Jerry L. Mussett and Ruth Ann Mussett
 Address: 15420 Hickory Road

Basehor, KS 66007

Legal description of property owned within improvement district:

Part of the Northwest Quarter and part of the Northeast Quarter and part of the Southwest Quarter of Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the Southwest corner of said Northwest Quarter; thence North 01 degrees 24 minutes 41 seconds West, along the West line of said Northwest Quarter, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing North 01 degrees 24 minutes 41 seconds West, along the West line of said Northwest Quarter, a distance of 582.07 feet; thence North 87 degrees 57 minutes 12 seconds East, parallel with the South line of said Northwest Quarter, a distance of 390.48 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 59.97 feet; thence North 88 degrees 35 minutes 19 seconds East a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10 degrees 40 minutes 26 seconds, for a distance of 144.38 feet; thence North 77 degrees 54 minutes 54 seconds East a distance of 8.62 feet; thence North 12 degrees 05 minutes 06 seconds West a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10 degrees 40 minutes 29 seconds, for a distance of 41.92 feet; thence North 01 degrees 24 minutes 41 seconds West, parallel with the West line of said Northwest Quarter, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of North 40 degrees 48 minutes 43 seconds West, a radius of 50.00 feet, and a central angle of 158 degrees 48 minutes 04 seconds, for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of South 62 degrees 00 minutes 39 seconds East, a radius of 60.00 feet, and a central angle of 39 degrees 24 minutes 01 seconds, for a distance of 41.26 feet; thence North 78 degrees 35 minutes 19 seconds East a distance of 17.28 feet; thence North 11 degrees 24 minutes 41 seconds West a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of North 44 degrees 03 minutes 57 seconds East, a radius of 1,889.10 feet, and a central angle of 43 degrees 53 minutes 23 seconds, for a distance of 1,447.09 feet; thence North 87 degrees 57 minutes 18 seconds East, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said Northeast Quarter; thence continuing North 87 degrees 57 minutes 18 seconds East, along said abandoned railroad centerline, a distance of 158.78 feet; thence South 01 degrees 58 minutes 00 seconds East a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250.00 feet and a central angle of 20 degrees 58 minutes 43 seconds, for a distance of 91.54 feet; thence South 19 degrees 00 minutes 43 seconds West a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of South 70 degrees 59 minutes 17 seconds East, a radius of 350.00 feet, and a central angle of 24 degrees 15 minutes 07 seconds, for a distance of 148.15 feet; thence South 46 degrees 44 minutes 10 seconds East a distance of 101.66 feet; thence South 43 degrees 15 minutes 50 seconds West a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800.00 feet and a central angle of 11 degrees 09 minutes 36 seconds, for a distance of 155.82 feet; thence South 54 degrees 25 minutes 26 seconds West a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10 degrees 59 minutes 03 seconds, for a distance of 81.48 feet to a point on the East line of said Northwest Quarter; thence Southwesterly, on a curve to the left having an initial tangent bearing of South 43 degrees 26 minutes 23 seconds West, a radius of 425.00 feet, and a central angle of 45 degrees 25 minutes 58 seconds, for a distance of 337.00 feet; thence South 01 degrees 59 minutes 35 seconds East a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of South 88 degrees 00 minutes 25 seconds West, a radius of 1,120.00 feet, and a central angle of 08 degrees 41 minutes 50 seconds, for a distance of 170.01 feet; thence South 10 degrees 41 minutes 25 seconds East a distance of 296.61 feet; thence South 40 degrees 11 minutes 24 seconds East a distance of 250.30 feet; thence South 28 degrees 54 minutes 28 seconds East a distance of 62.87 feet; thence South 18 degrees 43 minutes 42 seconds East a distance of 73.43 feet; thence South 03 degrees 28 minutes 46 seconds East a distance of 47.40 feet; thence South 17 degrees 41 minutes 20 seconds West a distance of 145.00 feet; thence North 72 degrees 18 minutes 40 seconds West a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350.00 feet, for a distance of 308.54 feet; thence South 57 degrees 10 minutes 46 seconds West a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500.00 feet, for a distance of 118.60 feet thence South 43 degrees 35 minutes 19 seconds West a distance of 18.32 feet to a point on the North line of said Southwest Quarter; thence continuing South 43 degrees 35 minutes 19 seconds West a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300.00 feet and a central angle of 21 degrees 57 minutes 14 seconds, for a distance of 114.95

feet; thence North 68 degrees 21 minutes 57 seconds West a distance of 109.48 feet; thence South 87 degrees 57 minutes 12 seconds West, parallel with the North line of said Southwest Quarter, a distance of 1050.00 feet; thence South 02 degrees 02 minutes 48 seconds East a distance of 130.00 feet; thence South 87 degrees 57 minutes 12 seconds West a distance of 121.01 feet; thence South 01 degrees 24 minutes 41 seconds East a distance of 128.58 feet; thence South 88 degrees 23 minutes 19 seconds West a distance of 560.00 feet to the West line of said Southwest Quarter; thence North 01 degrees 24 minutes 41 seconds West, to said West line, a distance of 392.84 feet to the POINT OF BEGINNING.
CONTAINS: 4,496,914.49 SQ. FT. OR 103.23495 ACRES.

Except:

Part of the NW ¼ and part of the NE ¼ and part of the SW ¼ of Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 01° 24' 41" W, along the West line of said NW ¼, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing N 01° 24' 41" W, along the West line of said NW ¼, a distance of 582.07 feet; thence N 87° 57' 12" E, parallel with the South line of said NW ¼, a distance of 390.48 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 59.97 feet; thence N 88° 35' 19" E a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10° 40' 26", for a distance of 144.38 feet; thence N 77° 54' 54" E a distance of 8.62 feet; thence N 12° 05' 06" W a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10° 40' 29", for a distance of 41.92 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of N 40° 48' 43" W, a radius of 50 feet, and a central angle of 158° 48' 04", for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of S 62° 00' 39" E, a radius of 60 feet, and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence N 78° 35' 19" E a distance of 17.28 feet; thence N 11° 24' 41" W a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of N 44° 03' 57" E, a radius of 1,889.10 feet, and a central angle of 43° 53' 23", for a distance of 1,447.09 feet; thence N 87° 57' 18" E, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said NE ¼; thence continuing N 87° 57' 18" E, along said abandoned railroad centerline, a distance of 158.78 feet; thence S 01° 58' 00" E a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20° 58' 43", for a distance of 91.54 feet; thence S 19° 00' 43" W a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of S 70° 59' 17" E, a radius of 350 feet, and a central angle of 24° 15' 07", for a distance of 148.15 feet; thence S 46° 44' 10" E a distance of 101.66 feet; thence S 43° 15' 50" W a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11° 09' 36", for a distance of 155.82 feet; thence S 54° 25' 26" W a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10° 59' 03", for a distance of 81.48 feet to a point on the East line of said NW ¼; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 43° 26' 23" W, a radius of 425 feet, and a central angle of 45° 25' 58", for a distance of 337.00 feet; thence S 01° 59' 35" E a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of S 88° 00' 25" W, a radius of 1,120 feet, and a central angle of 08° 41' 50", for a distance of 170.01 feet; thence N 10° 41' 25" W a distance of 30.00 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 79° 18' 35" W, a radius of 1,150 feet, and a central angle of 20° 56' 58", for a distance of 420.48 feet; thence S 58° 21' 38" W a distance of 401.22 feet; thence S 40° 17' 40" E a distance of 740.35 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 54° 14' 19" W, a radius of 500 feet, and a central angle of 10° 39' 01", for a distance of 92.94 feet; thence S 43° 35' 19" W a distance of 18.32 feet to a point on the North line of said SW ¼; thence continuing S 43° 35' 19" W a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 21° 57' 14", for a distance of 114.95 feet; thence N 68° 21' 57" W a distance of 109.48 feet; thence S 87° 57' 12" W, parallel with the North line of said SW ¼, a distance of 970.00 feet; thence N 02° 02' 48" W a distance of 140.12 feet to a point on the South line of said NW ¼; thence continuing N 02° 02' 48" W a distance of 360.33 feet; thence S 88° 35' 04" W a distance of 131.55 feet; thence Southwesterly, on a curve to the right having an initial tangent bearing of S 37° 16' 00" W, a radius of 80 feet, and a central angle of 29° 17' 59", for a distance of 40.91 feet; thence S 01° 24' 41" E, parallel with the West line of said NW ¼, a distance of 338.00 feet to a point on the South line of said NW ¼; thence S 87° 57' 12" W, along the South line of said NW ¼, a distance of 403.91 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 167.93 feet; thence S 88° 35' 08" W a distance of 186.11 feet to the POINT OF BEGINNING, containing 83.08306 acres more or less.

Except:

Part of the NW ¼ of Section 35, T10S, R22E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 87° 57' 12" E, along the South line of said NW ¼, a distance of 1,985.42 feet; thence N 43° 35' 19" E a distance of 18.32 feet; thence Northeasterly, on a curve to the right having a radius of 500 feet, for a distance of 92.94 feet to the POINT OF BEGINNING; thence N 40° 17' 40" W a distance of 740.35 feet; thence N 58° 21' 38" E a distance of 401.22 feet; thence Northeasterly, on a curve to the right having a radius of 1,150 feet, for a distance of 420.48 feet; thence S 10° 41' 25" E a distance of 326.61 feet; thence S 40° 11' 24" E a distance of 250.30 feet; thence S 28° 54' 28" E a distance of 62.87 feet; thence S 18° 43' 42" E a distance of 73.43 feet; thence S 03° 28' 46" E a distance of 47.40 feet; thence S 17° 41' 20" W a distance of 145.00 feet; thence N 72° 18' 40" W a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence S 57° 10' 46" W a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 25.66 feet to the POINT OF BEGINNING, containing 11.97960 acres, more or less.

Estimated assessable (sq. ft. or f.f.) in district 336,718 sq. ft.

Estimated Assessment Amount \$157,466.67

Date: _____ Signature: _____

Time: _____ Signature: _____



Basehor Town Center
Engineer's Opinion of Probable Cost
Basehor Boulevard
March 19, 2008

<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Cost / Unit</u>	<u>Cost</u>
Infrastructure				
1	<i>Streets</i>			
	Signage	1	Lump Sum \$	3,000 \$ 3,000
	Striping	1	Lump Sum \$	3,600 \$ 3,600
	5' Sidewalk	1,600	Lf. \$	15 \$ 24,000
	Transition	530	Lf. \$	200 \$ 106,000
	Boulevard	1,100	Lf. \$	250 \$ 275,000
	Round-About	1	Lump Sum \$	40,000 \$ 40,000
	8' Sidewalk	1,600	Lf. \$	24 \$ 38,400
2	<i>Temporary Construction Road</i>			
	20' Wide x 8" Thick (2"-3" AB3 Gravel)	1,550	Lf. \$	22 \$ 34,100
	Maintenance	1	Lump Sum \$	4,850 \$ 4,850
3	<i>Storm Sewer</i>			
	Structures	8	Ea. \$	3,000 \$ 24,000
	Medium	1,000	Lf. \$	60 \$ 60,000
	Large	900	Lf. \$	120 \$ 108,000
	Retention Basin	1	Ea. \$	80,000 \$ 80,000
	Outlet Structures	1	Ea. \$	12,000 \$ 12,000
4	<i>Street Lights</i>			
		15	Ea. \$	4,000 \$ 60,000
5	<i>Erosion Control and Seeding</i>			
		1	Lump Sum \$	30,000 \$ 30,000
6	<i>Contingency (5%)</i>			
		1	Lump Sum	\$ 45,100
			Infrastructure Sub-Total:	\$ 948,100
Utilities				
1	<i>Water Line</i>			
	12" Pipe	1,650	Lf. \$	60 \$ 99,000
			Utilities Sub-Total:	\$ 99,000
			Total Opinion of Probable Cost:	\$ 1,047,000

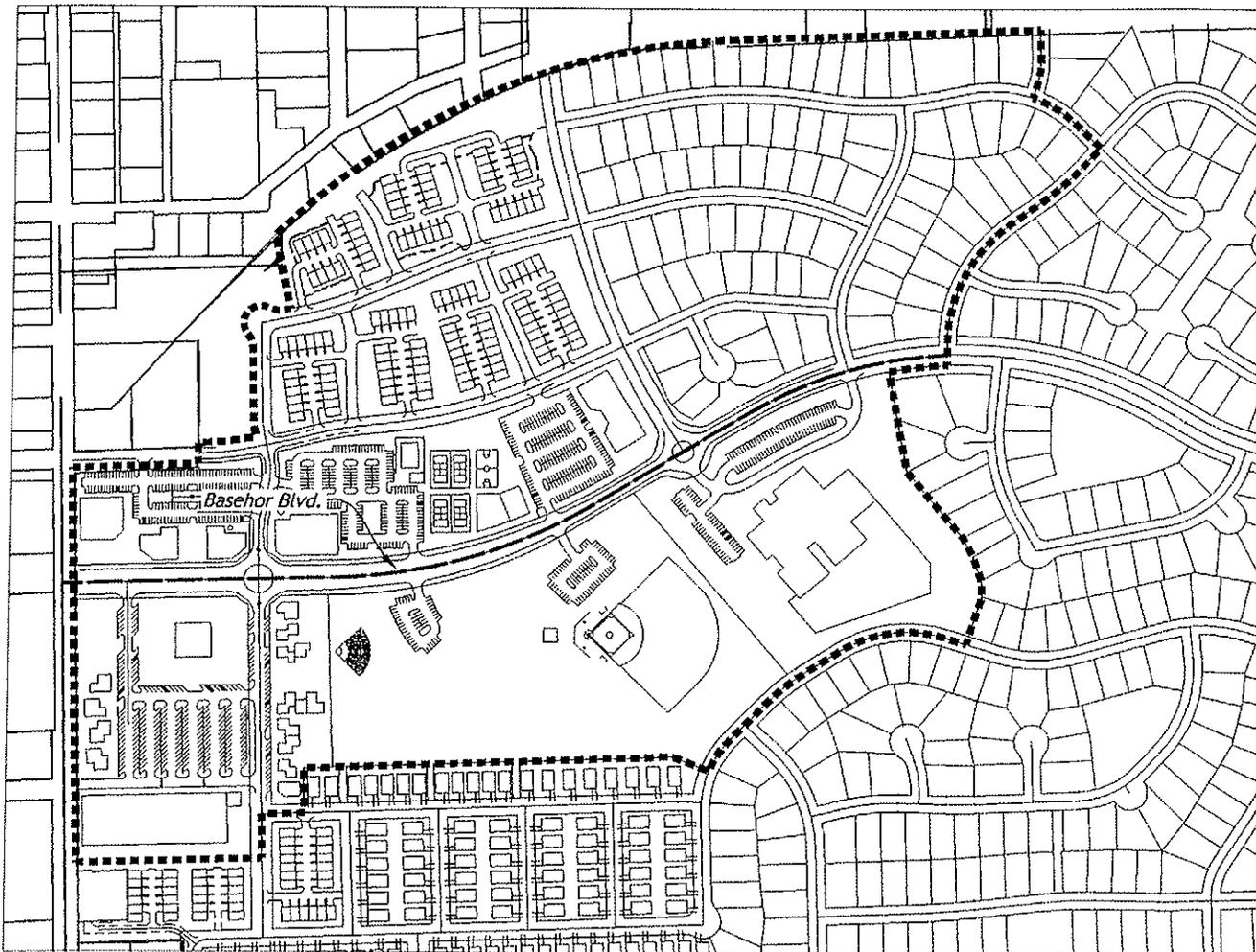


Basehor Town Center
Engineer's Opinion of Probable Cost
For Basehor Boulevard Along School Property
 March 18, 2008

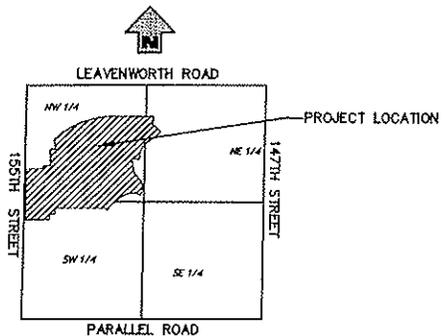
<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Cost / Unit</u>	<u>Cost</u>
Infrastructure				
1	<i>Streets</i>			
	Signage	1	Lump Sum \$	2,000 \$ 2,000
	Striping	1	Lump Sum \$	2,000 \$ 2,000
	5' Sidewalk	800	Lf. \$	15 \$ 12,000
	36' Collector Street	820	Lf. \$	200 \$ 164,000
	Roundabout	1	Lump Sum \$	25,000 \$ 25,000
	8' Sidewalk	800	Lf. \$	24 \$ 19,200
2	<i>Storm Sewer</i>			
	Structures	2	Ea. \$	3,000 \$ 6,000
	Small	100	Lf. \$	35 \$ 3,500
	End Section	1	Ea. \$	500 \$ 500
3	<i>Street Lights</i>			
		6	Ea. \$	4,000 \$ 24,000
4	<i>Erosion Control and Seeding</i>			
		1	Lump Sum \$	10,000 \$ 10,000
5	<i>Contingency (5%)</i>			
		1	Lump Sum	\$ 13,550
			School Sub-Total:	\$ 281,800

Exhibit A

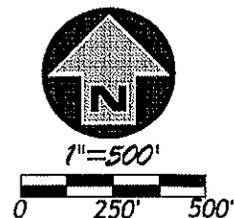
Proposed Improvements for Basehor Blvd. to 155th Street
to approximately 2500' East.



----- = Benefit District Boundary
----- = Area of Improvement



LOCATION MAP
SECTION 35-T10S-R22E



LEVEL ENGINEERING, LLC.
Developing Great Ideas
207 South 5th Street | Leavenworth, Kansas 66048 | 913.682.8600 | 913.682.8606 (F)

**PETITION
INSTRUCTION SHEET
FOR PUBLIC IMPROVEMENTS – ASSESSMENT PRIOR TO CONSTRUCTION**

1. All owners of record of each piece of property should sign the petition. In other words, if a piece of property is owned by both a husband and wife, then both should sign the petition; or if the property is owned by three (3) separate individuals, then all three should sign the petition.
2. If a piece of property is owned by a corporation, then the corporate officers should sign the petition in their corporate capacity. The secretary should affix the corporate seal on the petition. Title of the corporate officers shall be stated.
3. If a piece of property is owned by a partnership, then all partners should sign the petition unless the partnership agreement specifically authorizes one partner to sign on behalf of the partnership.
4. Please print or type the name and title of the person signing as a property owner. This will help the City Council determine the sufficiency of the petition.
5. Please put the place of residence of the signer in the appropriate blank. If a corporation is signing the petition, put the corporation's principal place of business.
6. In the place marked "Legal description of property owned within improvement district," please write in the legal description of the property the lot, block, and subdivision description or a description by metes and bounds. If all of the property does not fall within the improvement district, only describe that part that falls within the improvement district.
7. Provide attachments with the following information:
 - a) List of owners with square footage of each tract within improvement district with proposed estimated cost of assessment.
 - b) Engineers estimates of itemized bid quantities with unit costs, total cost with a cost breakdown determining cost to the city at large, if any.
 - c) Estimated square footage for land acquisition and easements for each tract that will need to be procured.
8. Petitioners are to submit copies of: Articles of Corporation, Partnership Agreements, etc. along with petition.
9. Prepare on a separate sheet listing the owners and mailing addresses on all the tracts, parcels, pieces of property within the improvement district with the square footage areas affected by the improvement district.
10. Attach a drawing (sheet no larger than 8-1/2 x 14 inches), showing the improvements, with all lot information, or tracts, and ownership information. Highlight and indicate the Benefit District Boundary. Drawing should be captioned:

"Proposed Improvements for Basehor Town Center Sanitary Sewer."
11. Fill out the Benefit District Application Form and the Estimated or Probable Cost Form.

BENEFIT DISTRICT APPLICATION FORM

Applicant: Basehor Town Center, LLC Phone (913) 709-6136

Address: 9200 Indian Creek Pkwy Ste. 100 Overland Park, KS 66210

Engineer: Level-4 Engineering, LLC Phone No. (913) 317-9500

Address: 11490 Strang Line Rd. Lenexa, KS 66215

Does petition have the following filing requirements:

- | | YES | NO |
|----------------------------------------------------------------------------|-------------------------------------|--------------------------|
| 1. Description of proposed public improvements. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Legal description of improvement district with: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) improvement district boundary map attached. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Is total improvement costs shown on petition. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach itemized cost breakdown for construction. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (b) Attach itemized cost breakdown for right of way. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4. Is proposed method of assessment shown. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach sheet showing preliminary assessment on each piece of property. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5. Is apportionment of cost shown. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Attach worksheet showing how cost apportionment was arrived at. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 6. Name and address of all property owners with: | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (a) Legal description of each piece or tract. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| (b) Assessable square footage or front footage. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

GENERAL DESCRIPTION OF IMPROVEMENT

YES NO

STREET – from _____ to _____ With

_____ Lanes With _____ Inches Asphalt/ Concrete

WATER – _____ to _____ With

_____ Lines

SANITARY SEWER – 967 Lineal Feet of 18 Inch PVC Lines

3,298 Lineal Feet of 15 Inch PVC Lines

1,225 Lineal Feet of 12 Inch PVC Lines

110 Lineal Feet of 8 Inch PVC Lines

General Location: 155th and Basehor Boulevard

Platted Areas in Proposed Benefit District: YES NO

Plats Pending in Proposed Benefit District: YES NO Basehor Town Center 1st Plat

Number of Tracts, Parcels or Lots in District: 4

Total Sq. Ft. in District Excluding Proposed Public R.O.W.: 12,018,145 sq. ft.

Total Front Footage (If Applicable): N/A

Right of Way or Easements Required: YES () NO ()

Right of Way or Easements Dedicated: YES () NO ()

Proposed Method of Assessment:

Front Footage Cost per F.F. _____

Square Footage Cost per S.F. \$ 0.06822

Estimated Cost of Public Improvement: \$819,900

Estimate Engineering Design Time: 0 Years 3 Months

Estimated Date to Begin Construction: August 2008

Estimated Completion Date: July 2009

ESTIMATED OR PROBABLE COST

PREPARED BY: Level-4 Engineering, LLC

DATE: April 8, 2008 EST. CONSTRUCTION TIME: YRS _____ MOS 9

ESTIMATED OR PROBABLE CONSTRUCTION COST	\$ <u>570,000</u>
LAND ACQUISITION COSTS (ATTACH ITEMIZED LIST EA. TRACT)	\$ <u>0</u>
TOTAL COST:=	\$ <u>570,000</u>
INTERIM FINANCING (7% PER YEAR FOR EACH YEAR OF CONSTRUCTION TIME + 1 YEAR)	\$ <u>79,800</u>
TEMPORARY NOTE ISSUANCE COST (0.5% OF TOTAL-MIN. \$250)	\$ <u>2,850</u>
PETITION PREPARATION	\$ <u>3,075</u>
ENGINEERING & CONSTRUCTION STAKING (10%)	\$ <u>57,000</u>
ADMIN., ENG. REVIEW, & INSPECTION (7% BY THIRD PARTY VENDORS)	\$ <u>39,900</u>
LEGAL NOTICE	\$ <u>200</u>
CERTIFICATES OF TITLE (\$20.00/OWNERSHIP)	\$ <u>80</u>
TAX ROLL CERTIFICATION (\$5.00/OWNERSHIP)	\$ <u>20</u>
BOND ISSUANCE COST (1.75% OF TOTAL COST)	\$ <u>9,975</u>
RESERVE FOR CONTINGENCY (10% OF TOTAL COST)	\$ <u>57,000</u>
OTHER:	\$ <u>0</u>
TOTAL ESTIMATED OR PROBABLE COSTS =	\$ <u>819,900</u>

PETITION FOR PUBLIC IMPROVEMENTS

TO: The Governing Body of the City of Basehor, Kansas:

1. We, the undersigned, being owners of record of property liable for assessment for the following proposed improvements:

The construction of approximately 5600 Linear Feet of sanitary sewer ranging in size from 8" diameter to 18" diameter PVC pipe, manholes, excavation and backfill, and all necessary and appurtenant work.

We hereby propose that such improvement be made in the manner provided by K.S.A. 12-6a01, et seq.

2. The estimated or probable cost of such improvement is:

Eight Hundred and Nineteen Thousand and Nine Hundred Dollars (\$819,900).

3. The boundary of the proposed improvement district to be assessed as indicated on the attached map depicting the land indicated and described as follows:

A TRACT OF LAND IN SECTION 35, TOWNSHIP 10 SOUTH, RANGE 22 EAST OF THE 6TH PRINCIPAL MERIDIAN, LEAVENWORTH COUNTY, KANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

BENINNING AT THE EAST QUARTER CORNER OF SAID SECTION 35-10-22; THENCE SOUTH 01 DEGREE 25 MINUTES 03 SECONDS EAST, ALONG THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 35-10-22, A DISTANCE OF 1329.41 FEET, TO THE SOUTH LINE OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 35-10-22; THENCE SOUTH 88 DEGREES 01 MINUTES 06 SECONDS WEST, ALONG SAID SOUTH LINE A DISTANCE OF 1320.42 FEET TO THE WEST LINE OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 35-10-22; THENCE NORTH 01 DEGREE 24 MINUTES 23 SECONDS WEST, ALONG SAID WEST LINE A DISTANCE OF 555.74 FEET; THENCE SOUTH 87 DEGREES 57 MINUTES 12 SECONDS WEST PARALLEL TO THE NORTH LINE OF THE SOUTHEAST AND SOUTHWEST QUARTERS OF SAID SECTION 35-10-22, AND ALONG THE NORTH LINE OF RICKEL'S SUBDIVISION AND RICKEL'S SUBDIVISION NO. 3, BOTH SUBDIVISIONS OF LAND IN THE CITY OF BASEHOR, A DISTANCE OF 3632.29 FEET; THENCE NORTH 01 DEGREE 25 MINUTES 06 SECONDS WEST A DISTANCE OF 147.13 FEET; THENCE SOUTH 87 DEGREES 57 MINUTES 38 SECONDS WEST A DISTANCE OF 330.00 FEET TO A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST ALONG SAID WEST LINE A DISTANCE OF 59.97 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST A DISTANCE OF 180.00 FEET; THENCE NORTH 01 DEGREE 24 MINUTES 50 SECONDS WEST A DISTANCE 145.01 FEET; THENCE SOUTH 87 DEGREES 57 MINUTES 12 SECONDS WEST A DISTANCE OF 180.00 FEET TO SAID WEST LINE; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST, ALONG SAID WEST LINE, A DISTANCE OF 420.03 FEET TO THE NORTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 35 A DISTANCE OF 752.05 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST A DISTANCE OF 390.48 FEET; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST, PARALLEL WITH THE WEST LINE OF THE NORTHWEST QUARTER A DISTANCE OF 59.97 FEET; THENCE NORTH 88 DEGREES 35 MINUTES 19 SECONDS EAST A DISTANCE OF 13.55 FEET; THENCE NORTHEASTERLY, ON A CURVE TO THE LEFT HAVING A RADIUS OF 775.00 FEET AND A CENTRAL ANGLE OF 10 DEGREES 40 MINUTES 26 SECONDS, FOR A DISTANCE OF 144.38 FEET; THENCE NORTH 77 DEGREES 54 MINUTES 54 SECONDS EAST A DISTANCE OF 8.62 FEET; THENCE NORTH 12 DEGREES 05 MINUTES 06 SECONDS WEST A DISTANCE OF 11.66 FEET; THENCE NORTHERLY, ON A CURVE TO THE RIGHT HAVING A RADIUS OF 225.00 FEET AND A CENTRAL ANGLE OF 10 DEGREES 40 MINUTES 29 SECONDS, FOR A DISTANCE OF 41.92 FEET; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST, PARALLEL WITH THE WEST LINE OF SAID NORTHWEST QUARTER FOR A DISTANCE OF 208.43 FEET; THENCE NORTHWESTERLY, ON A CURVE TO THE LEFT HAVING A RADIUS OF 60.00 FEET AND A CENTRAL ANGLE OF 39 DEGREES 24 MINUTES 01 SECOND, FOR A DISTANCE OF 41.26 FEET; THENCE NORTHERLY AND EASTERLY, ON A CURVE TO THE RIGHT HAVING A INITIAL TANGENT BEARING OF NORTH 40 DEGREES 48 MINUTES 43 SECONDS WEST, A RADIUS OF 50.00 FEET, AND A CENTRAL ANGLE OF 158 DEGREES 48 MINUTES 04 SECONDS, FOR A DISTANCE OF 138.58 FEET; THENCE EASTERLY ON A CURVE TO THE LEFT HAVING A INITIAL TANGENT BEARING OF SOUTH 62 DEGREES 00 MINUTES 39 SECONDS EAST, A RADIUS OF 60.00 FEET, AND A CENTRAL ANGLE OF 39 DEGREES 24

MINUTES 01 SECOND FOR A DISTANCE OF 41.26 FEET; THENCE NORTH 78 DEGREES 35 MINUTES 19 SECONDS EAST A DISTANCE OF 17.28 FEET; THENCE NORTH 11 DEGREES 24 MINUTES 41 SECONDS WEST A DISTANCE OF 219.14 FEET; THENCE NORTHEASTERLY ON A CURVE TO THE RIGHT, ALONG THE CENTER LINE OF SAID ABANDONED RAILWAY, HAVING A INITIAL TANGENT BEARING OF NORTH 44 DEGREES 03 MINUTES 57 SECONDS EAST, A RADIUS OF 1889.10 FEET, AND A CENTRAL ANGLE OF 43 DEGREES 53 MINUTES 23 SECONDS FOR A DISTANCE OF 1447.09 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 18 SECONDS EAST, CONTINUING ALONG THE CENTER LINE OF SAID ABANDONED RAILWAY, A DISTANCE OF 2426.29 FEET; THENCE SOUTH 01 DEGREE 25 MINUTES 34 SECONDS EAST, PARALLEL TO THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION, A DISTANCE OF 1133.44 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 32 SECONDS EAST, A DISTANCE OF 933.49 FEET, TO A POINT ON THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION; THENCE SOUTH 01 DEGREE 25 MINUTES 34 SECONDS EAST, ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION, A DISTANCE OF 60.00 FEET; THENCE SOUTH 87 DEGREES 57 MINUTES 32 SECONDS WEST, A DISTANCE OF 933.49 FEET; THENCE SOUTH 01 DEGREE 25 MINUTES 34 SECONDS EAST, PARALLEL WITH THE EAST LINE OF SAID SECTION 35-10-22, A DISTANCE OF 745.58 FEET, TO A POINT ON THE NORTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 35-10-22; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST, ALONG THE NORTH LINE OF SOUTHEAST QUARTER OF SAID SECTION 35-10-22, A DISTANCE OF 933.49 FEET TO THE POINT OF BEGINNING.

CONTAINS 12,316,992.94 SQUARE FEET OR 282.75925 ACRES.

4. Method of Assessment:

(a) The proposed method of assessment for the improvement is : Equally per square
foot.

5. The proposed apportionment of costs between the improvement district and the city at large is

One Hundred percent (100%) to be assessed against the improvement district
and
Zero percent (0%) to be paid by the city at large.

6. We further propose that such improvement be made without notice and hearing as required by K.S.A. 12-6a04 (a).
7. Names may not be withdrawn from this petition by the signers hereof after the Governing Body commences consideration of the petition, or later than seven (7) days after this petition is filed, whichever occurs first.
8. We hereby agree that all costs incurred for the preparation, administration, engineering fees, etc. shall be assessed against the improvement district and city-at-large based upon the method of assessment and the apportionment of costs described herein regardless of the completion of the construction of the improvement.
9. Petitioners signing for the public improvement hereby agree that if in the event there is property in the improvement district that is outside the corporate limits of the city of Basehor, the owners of such property will petition for annexation prior to the time the governing body of the city of Basehor considers approval of the public improvement.
10. When applicable, any petitioner signing for a public improvement, hereby agrees to dedicate or convey the necessary easements to accommodate said improvement.
11. We further propose that the improvement be assessed prior to construction pursuant to the authority of K.S.A. 12-6a09(c).
12. Signed right-of-way donations and any necessary easements based upon the preliminary construction plan shall be provided prior to publication of the resolution approving the benefit district for any portion of the benefit district which cost is assessed against the improvement district and not paid by the city at large. If a property owner refuses to donate land for right-of-way for any portion of the benefit district which cost is assessed against the improvement district and not paid by the city at large, the Governing Body will assess all costs of purchasing right-of-way for that property upon the non-donating property owner pursuant to K.S.A. 12-692.

CERTIFICATION

STATE OF _____)
COUNTY OF _____) SS:

I, _____, hereby certify that the signatures appearing on the
Petition Signature Sheets, consisting of _____ pages, are genuine and the addresses opposite the
names are correct.

Subscribed and sworn to before me this _____ day of _____, 20 _____.

Notary Public

My commission expires:

Owner: Basehor Town Center, LLC
 Address: 9200 Indian Creek Pkwy.
Suite 100
Overland Park, KS 66210

Legal description of property owned within improvement district:

Part of the NW ¼ and part of the NE ¼ and part of the SW ¼ of

Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 01° 24' 41" W, along the West line of said NW ¼, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing N 01° 24' 41" W, along the West line of said NW ¼, a distance of 582.07 feet; thence N 87° 57' 12" E, parallel with the South line of said NW ¼, a distance of 390.48 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 59.97 feet; thence N 88° 35' 19" E a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10° 40' 26", for a distance of 144.38 feet; thence N 77° 54' 54" E a distance of 8.62 feet; thence N 12° 05' 06" W a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10° 40' 29", for a distance of 41.92 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of N 40° 48' 43" W, a radius of 50 feet, and a central angle of 158° 48' 04", for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of S 62° 00' 39" E, a radius of 60 feet, and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence N 78° 35' 19" E a distance of 17.28 feet; thence N 11° 24' 41" W a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of N 44° 03' 57" E, a radius of 1,889.10 feet, and a central angle of 43° 53' 23", for a distance of 1,447.09 feet; thence N 87° 57' 18" E, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said NE ¼; thence continuing N 87° 57' 18" E, along said abandoned railroad centerline, a distance of 158.78 feet; thence S 01° 58' 00" E a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20° 58' 43", for a distance of 91.54 feet; thence S 19° 00' 43" W a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of S 70° 59' 17" E, a radius of 350 feet, and a central angle of 24° 15' 07", for a distance of 148.15 feet; thence S 46° 44' 10" E a distance of 101.66 feet; thence S 43° 15' 50" W a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11° 09' 36", for a distance of 155.82 feet; thence S 54° 25' 26" W a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10° 59' 03", for a distance of 81.48 feet to a point on the East line of said NW ¼; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 43° 26' 23" W, a radius of 425 feet, and a central angle of 45° 25' 58", for a distance of 337.00 feet; thence S 01° 59' 35" E a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of S 88° 00' 25" W, a radius of 1,120 feet, and a central angle of 08° 41' 50", for a distance of 170.01 feet; thence N 10° 41' 25" W a distance of 30.00 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 79° 18' 35" W, a radius of 1,150 feet, and a central angle of 20° 56' 58", for a distance of 420.48 feet; thence S 58° 21' 38" W a distance of 401.22 feet; thence S 40° 17' 40" E a distance of 740.35 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 54° 14' 19" W, a radius of 500 feet, and a central angle of 10° 39' 01", for a distance of 92.94 feet; thence S 43° 35' 19" W a distance of 18.32 feet to a point on the North line of said SW ¼; thence continuing S 43° 35' 19" W a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 21° 57' 14", for a distance of 114.95 feet; thence N 68° 21' 57" W a distance of 109.48 feet; thence S 87° 57' 12" W, parallel with the North line of said SW ¼, a distance of 970.00 feet; thence N 02° 02' 48" W a distance of 140.12 feet to a point on the South line of said NW ¼; thence continuing N 02° 02' 48" W a distance of 360.33 feet; thence S 88° 35' 04" W a distance of 131.55 feet; thence Southwesterly, on a curve to the right having an initial tangent bearing of S 37° 16' 00" W, a radius of 80 feet, and a central angle of 29° 17' 59", for a distance of 40.91 feet; thence S 01° 24' 41" E, parallel with the West line of said NW ¼, a distance of 338.00 feet to a point on the South line of said NW ¼; thence S 87° 57' 12" W, along the South line of said NW ¼, a distance of 403.91 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 167.93 feet; thence S 88° 35' 08" W a distance of 186.11 feet to the POINT OF BEGINNING, containing 83.08306 acres more or less.

Estimated assessable (sq. ft. or f.f.) in district 3,407,117 sq. ft.

Estimated Assessment Amount \$232,439.79

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Basehor - Linwood USD No. 458
 Address: 2008 N. 155th Street
Basehor, KS 66007

Legal description of property owned within improvement district:

Part of the NW ¼ of Section 35, T10S, R22E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 87° 57' 12" E, along the South line of said NW ¼, a distance of 1,985.42 feet; thence N 43° 35' 19" E a distance of 18.32 feet; thence Northeasterly, on a curve to the right having a radius of 500 feet, for a distance of 92.94 feet to the POINT OF BEGINNING; thence N 40° 17' 40" W a distance of 740.35 feet; thence N 58° 21' 38" E a distance of 401.22 feet; thence Northeasterly, on a curve to the right having a radius of 1,150 feet, for a distance of 420.48 feet; thence S 10° 41' 25" E a distance of 326.61 feet; thence S 40° 11' 24" E a distance of 250.30 feet; thence S 28° 54' 28" E a distance of 62.87 feet; thence S 18° 43' 42" E a distance of 73.43 feet; thence S 03° 28' 46" E a distance of 47.40 feet; thence S 17° 41' 20" W a distance of 145.00 feet; thence N 72° 18' 40" W a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence S 57° 10' 46" W a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 25.66 feet to the POINT OF BEGINNING, containing 11.97960 acres, more or less.

Estimated assessable (sq. ft. or f.f.) in district 491,584 sq. ft.
 Estimated Assessment Amount \$33,536.77

Date: _____ Signature: _____
 Time: _____ Signature: _____

Owner: Basehor Town Center, LLC
 Address: 9200 Indian Creek Pkwy.
Suite 100
Overland Park, KS 66210

Legal description of property owned within improvement district:

THE WEST 20 ACRES OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 10 SOUTH RANGE 22 EAST, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BENINNING AT THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 01 DEGREE 24 MINUTES 23 SECONDS WEST, ALONG THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER, A DISTANCE OF 1327.91 FEET, TO THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST, ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 655.92 FEET; THENCE SOUTH 01 DEGREE 24 MINUTES 23 SECONDS EAST, PARALLEL TO THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 1328.66 FEET TO THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE SOUTH 88 DEGREES 01 MINUTES 06 SECONDS WEST ALONG THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 655.92 FEET TO THE POINT OF BEGINNING. CONTAINS: 871,200.00 SQUARE FEET OR 20.00 ACRES..

Estimated assessable (sq. ft. or f.f.) in district 871,200 sq. ft.

Estimated Assessment Amount \$59,434.87

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Hazel H. and Larry J. Rix
 Address: 174 Sunset Circle
Palisade, CO 81526

Legal description of property owned within improvement district:

ALL OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 10 SOUTH RANGE 22 EAST, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BENINNING AT THE NORTHEAST CORNER OF SAID SOUTHEAST QUARTER; THENCE SOUTH 01 DEGREE 25 MINUTES 03 SECONDS EAST, ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER, A DISTANCE OF 1329.41 FEET, TO THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE SOUTH 88 DEGREES 01 MINUTES 06 SECONDS WEST, ALONG THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 1320.42 FEET TO THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 01 DEGREE 24 MINUTES 23 SECONDS WEST, ALONG THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 1327.91 FEET TO THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 1320.18 FEET TO THE POINT OF BEGINNING.
 CONTAINS: 1,754,136.81 SQUARE FEET OR 40.26940 ACRES.

Except:

THE WEST 20 ACRES OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 10 SOUTH RANGE 22 EAST, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BENINNING AT THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 01 DEGREE 24 MINUTES 23 SECONDS WEST, ALONG THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER, A DISTANCE OF 1327.91 FEET, TO THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST, ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 655.92 FEET; THENCE SOUTH 01 DEGREE 24 MINUTES 23 SECONDS EAST, PARALLEL TO THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 1328.66 FEET TO THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE SOUTH 88 DEGREES 01 MINUTES 06 SECONDS WEST ALONG THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER A DISTANCE OF 655.92 FEET TO THE POINT OF BEGINNING.
 CONTAINS: 871,200.00 SQUARE FEET OR 20.00 ACRES.

Estimated assessable (sq. ft. or f.f.) in district 849,702 sq. ft.

Estimated Assessment Amount \$57,968.24

Date: _____ Signature: _____

Time: _____ Signature: _____

Owner: Jerry L. Mussett and Ruth Ann Mussett

Address: 15420 Hickory Road

Basehor, KS 66007

Legal description of property owned within improvement district:

A TRACT OF LAND IN SECTION 35, TOWNSHIP 10 SOUTH, RANGE 22 EAST OF THE 6TH PRINCIPAL MERIDIAN, LEAVENWORTH COUNTY, KANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCING AT THE EAST QUARTER CORNER OF SAID SECTION 35-10-22; THENCE NORTH 01 DEGREE 25 MINUTES 34 SECONDS WEST, ALONG THE EAST LINE OF SAID SECTION 35-10-22, A DISTANCE OF 745.49 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED TRACT; THENCE SOUTH 87 DEGREES 57 MINUTES 32 SECONDS WEST, A DISTANCE OF 933.49 FEET; THENCE SOUTH 01 DEGREE 25 MINUTES 34 SECONDS EAST, PARALLEL WITH THE EAST LINE OF SAID SECTION 35-10-22, A DISTANCE OF 745.58 FEET, TO A POINT ON THE NORTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 35-10-22; THENCE SOUTH 87 DEGREES 57 MINUTES 12 SECONDS WEST, ALONG THE NORTH LINE OF SOUTHEAST QUARTER OF SAID SECTION 35-10-22, A DISTANCE OF 386.63 FEET; THENCE SOUTH 01 DEGREE 24 MINUTES 23 SECONDS EAST, A DISTANCE OF 772.19 FEET; THENCE SOUTH 87 DEGREES 57 MINUTES 12 SECONDS WEST PARALLEL TO THE NORTH LINE OF THE SOUTHEAST AND SOUTHWEST QUARTERS OF SAID SECTION 35-10-22, AND ALONG THE NORTH LINE OF RICKEL'S SUBDIVISION AND RICKEL'S SUBDIVISION NO. 3, BOTH SUBDIVISIONS OF LAND IN THE CITY OF BASEHOR, A DISTANCE OF 3632.29 FEET; THENCE NORTH 01 DEGREE 25 MINUTES 06 SECONDS WEST A DISTANCE OF 147.13 FEET; THENCE SOUTH 87 DEGREES 57 MINUTES 38 SECONDS WEST A DISTANCE OF 330.00 FEET TO A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST ALONG SAID WEST LINE A DISTANCE OF 59.97 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST A DISTANCE OF 180.00 FEET; THENCE NORTH 01 DEGREE 24 MINUTES 50 SECONDS WEST A DISTANCE 145.01 FEET; THENCE SOUTH 87 DEGREES 57 MINUTES 12 SECONDS WEST A DISTANCE OF 180.00 FEET TO SAID WEST LINE; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST, ALONG SAID WEST LINE, A DISTANCE OF 420.03 FEET TO THE NORTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 35 A DISTANCE OF 752.05 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 12 SECONDS EAST A DISTANCE OF 390.48 FEET; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST, PARALLEL WITH THE WEST LINE OF THE NORTHWEST QUARTER A DISTANCE OF 59.97 FEET; THENCE NORTH 88 DEGREES 35 MINUTES 19 SECONDS EAST A DISTANCE OF 13.55 FEET; THENCE NORTHEASTERLY, ON A CURVE TO THE LEFT HAVING A RADIUS OF 775.00 FEET AND A CENTRAL ANGLE OF 10 DEGREES 40 MINUTES 26 SECONDS, FOR A DISTANCE OF 144.38 FEET; THENCE NORTH 77 DEGREES 54 MINUTES 54 SECONDS EAST A DISTANCE OF 8.62 FEET; THENCE NORTH 12 DEGREES 05 MINUTES 06 SECONDS WEST A DISTANCE OF 11.66 FEET; THENCE NORTHERLY, ON A CURVE TO THE RIGHT HAVING A RADIUS OF 225.00 FEET AND A CENTRAL ANGLE OF 10 DEGREES 40 MINUTES 29 SECONDS, FOR A DISTANCE OF 41.92 FEET; THENCE NORTH 01 DEGREE 24 MINUTES 41 SECONDS WEST, PARALLEL WITH THE WEST LINE OF SAID NORTHWEST QUARTER FOR A DISTANCE OF 208.43 FEET; THENCE NORTHWESTERLY, ON A CURVE TO THE LEFT HAVING A RADIUS OF 60.00 FEET AND A CENTRAL ANGLE OF 39 DEGREES 24 MINUTES 01 SECOND, FOR A DISTANCE OF 41.26 FEET; THENCE NORTHERLY AND EASTERLY, ON A CURVE TO THE RIGHT HAVING A INITIAL TANGENT BEARING OF NORTH 40 DEGREES 48 MINUTES 43 SECONDS WEST, A RADIUS OF 50.00 FEET, AND A CENTRAL ANGLE OF 158 DEGREES 48 MINUTES 04 SECONDS, FOR A DISTANCE OF 138.58 FEET; THENCE EASTERLY ON A CURVE TO THE LEFT HAVING A INITIAL TANGENT BEARING OF SOUTH 62 DEGREES 00 MINUTES 39 SECONDS EAST, A RADIUS OF 60.00 FEET, AND A CENTRAL ANGLE OF 39 DEGREES 24 MINUTES 01 SECOND FOR A DISTANCE OF 41.26 FEET; THENCE NORTH 78 DEGREES 35 MINUTES 19 SECONDS EAST A DISTANCE OF 17.28 FEET; THENCE NORTH 11 DEGREES 24 MINUTES 41 SECONDS WEST A DISTANCE OF 219.14 FEET; THENCE NORTHEASTERLY ON A CURVE TO THE RIGHT, ALONG THE CENTER LINE OF SAID ABANDONED RAILWAY, HAVING A INITIAL TANGENT BEARING OF NORTH 44 DEGREES 03 MINUTES 57 SECONDS EAST, A RADIUS OF 1889.10 FEET, AND A CENTRAL ANGLE OF 43 DEGREES 53 MINUTES 23 SECONDS FOR A DISTANCE OF 1447.09 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 18 SECONDS EAST, CONTINUING ALONG THE CENTER LINE OF SAID ABANDONED RAILWAY, A DISTANCE OF 2426.29 FEET; THENCE SOUTH 01 DEGREE 25 MINUTES 34 SECONDS EAST, PARALLEL TO THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION, A DISTANCE OF 1133.44 FEET; THENCE NORTH 87 DEGREES 57 MINUTES 32 SECONDS EAST, A DISTANCE OF 933.49 FEET, TO A POINT ON THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION; THENCE SOUTH 01 DEGREE 25 MINUTES 34 SECONDS EAST, ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION, A DISTANCE OF 60.00 FEET TO THE POINT OF BEGINNING.

CONTAINS 10,562,850.94 SQUARE FEET OR 242.48969 ACRES.

Except:

Part of the NW ¼ and part of the NE ¼ and part of the SW ¼ of Section 35, T10S, R22 E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 01° 24' 41" W, along the West line of said NW ¼, a distance of 169.98 feet to the POINT OF BEGINNING; thence continuing N 01° 24' 41" W, along the West line of said NW ¼, a distance of 582.07 feet; thence N 87° 57' 12" E, parallel with the South line of said NW ¼, a distance of 390.48 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 59.97 feet; thence N 88° 35' 19" E a distance of 13.55 feet; thence Northeasterly, on a curve to the left having a radius of 775 feet and a central angle of 10° 40' 26", for a distance of 144.38 feet; thence N 77° 54' 54" E a distance of 8.62 feet; thence N 12° 05' 06" W a distance of 11.66 feet; thence Northerly, on a curve to the right having a radius of 225 feet and a central angle of 10° 40' 29", for a distance of 41.92 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 208.43 feet; thence Northwesterly, on a curve to the left having a radius of 60 feet and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence Northerly and Easterly, on a curve to the right having an initial tangent bearing of N 40° 48' 43" W, a radius of 50 feet, and a central angle of 158° 48' 04", for a distance of 138.58 feet; thence Easterly, on a curve to the left having an initial tangent bearing of S 62° 00' 39" E, a radius of 60 feet, and a central angle of 39° 24' 01", for a distance of 41.26 feet; thence N 78° 35' 19" E a distance of 17.28 feet; thence N 11° 24' 41" W a distance of 219.14 feet; thence Northeasterly, along the centerline of the abandoned Kansas City Northern Railroad, on a curve to the right having an initial tangent bearing of N 44° 03' 57" E, a radius of 1,889.10 feet, and a central angle of 43° 53' 23", for a distance of 1,447.09 feet; thence N 87° 57' 18" E, continuing along said abandoned railroad centerline, a distance of 720.47 feet to a point on the West line of said NE ¼; thence continuing N 87° 57' 18" E, along said abandoned railroad centerline, a distance of 158.78 feet; thence S 01° 58' 00" E a distance of 80.83 feet; thence Southwesterly, on a curve to the right having a radius of 250 feet and a central angle of 20° 58' 43", for a distance of 91.54 feet; thence S 19° 00' 43" W a distance of 29.43 feet; thence Southeasterly, on a curve to the right having an initial tangent bearing of S 70° 59' 17" E, a radius of 350 feet, and a central angle of 24° 15' 07", for a distance of 148.15 feet; thence S 46° 44' 10" E a distance of 101.66 feet; thence S 43° 15' 50" W a distance of 71.00 feet; thence Southwesterly, on a curve to the right having a radius of 800 feet and a central angle of 11° 09' 36", for a distance of 155.82 feet; thence S 54° 25' 26" W a distance of 118.23 feet; thence Southwesterly, on a curve to the left having a radius of 425 feet and a central angle of 10° 59' 03", for a distance of 81.48 feet to a point on the East line of said NW ¼; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 43° 26' 23" W, a radius of 425 feet, and a central angle of 45° 25' 58", for a distance of 337.00 feet; thence S 01° 59' 35" E a distance of 50.33 feet; thence Westerly, on a curve to the left having an initial tangent bearing of S 88° 00' 25" W, a radius of 1,120 feet, and a central angle of 08° 41' 50", for a distance of 170.01 feet; thence N 10° 41' 25" W a distance of 30.00 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 79° 18' 35" W, a radius of 1,150 feet, and a central angle of 20° 56' 58", for a distance of 420.48 feet; thence S 58° 21' 38" W a distance of 401.22 feet; thence S 40° 17' 40" E a distance of 740.35 feet; thence Southwesterly, on a curve to the left having an initial tangent bearing of S 54° 14' 19" W, a radius of 500 feet, and a central angle of 10° 39' 01", for a distance of 92.94 feet; thence S 43° 35' 19" W a distance of 18.32 feet to a point on the North line of said SW ¼; thence continuing S 43° 35' 19" W a distance of 128.87 feet; thence Southwesterly, on a curve to the left having a radius of 300 feet and a central angle of 21° 57' 14", for a distance of 114.95 feet; thence N 68° 21' 57" W a distance of 109.48 feet; thence S 87° 57' 12" W, parallel with the North line of said SW ¼, a distance of 970.00 feet; thence N 02° 02' 48" W a distance of 140.12 feet to a point on the South line of said NW ¼; thence continuing N 02° 02' 48" W a distance of 360.33 feet; thence S 88° 35' 04" W a distance of 131.55 feet; thence Southwesterly, on a curve to the right having an initial tangent bearing of S 37° 16' 00" W, a radius of 80 feet, and a central angle of 29° 17' 59", for a distance of 40.91 feet; thence S 01° 24' 41" E, parallel with the West line of said NW ¼, a distance of 338.00 feet to a point on the South line of said NW ¼; thence S 87° 57' 12" W, along the South line of said NW ¼, a distance of 403.91 feet; thence N 01° 24' 41" W, parallel with the West line of said NW ¼, a distance of 167.93 feet; thence S 88° 35' 08" W a distance of 186.11 feet to the POINT OF BEGINNING, containing 83.08306 acres more or less.

Except:

Part of the NW ¼ of Section 35, T10S, R22E, in the City of Basehor, Leavenworth County, Kansas, more particularly described as follows:

Commencing at the SW corner of said NW ¼; thence N 87° 57' 12" E, along the South line of said NW ¼, a distance of 1,985.42 feet; thence N 43° 35' 19" E a distance of 18.32 feet; thence Northeasterly, on a curve to the right having a radius of 500 feet, for a distance of 92.94 feet to the POINT OF BEGINNING; thence N 40° 17' 40" W a distance of 740.35 feet; thence N 58° 21' 38" E a distance of 401.22 feet; thence Northeasterly, on a curve to the right having a radius of 1,150 feet, for a distance of 420.48 feet; thence S 10° 41' 25" E a distance of 326.61 feet; thence S 40° 11' 24" E a distance of 250.30 feet; thence S 28° 54' 28" E a distance of 62.87 feet; thence S 18° 43' 42" E a distance of 73.43 feet; thence S 03° 28' 46" E a distance of 47.40 feet; thence S 17° 41' 20" W a distance of 145.00 feet; thence N 72° 18' 40" W a distance of 65.03 feet; thence Westerly, on a curve to the left having a radius of 350 feet, for a distance of 308.54 feet; thence S 57° 10' 46" W a distance of 129.00 feet; thence Southwesterly, on a curve to the left having a radius of 500 feet, for a distance of 25.66 feet to the POINT OF BEGINNING, containing 11.97960 acres, more or less.

Estimated assessable (sq. ft. or f.f.) in district

6,398,542 sq. ft.

Estimated Assessment Amount

\$436,520.33

Date: _____

Signature: _____

Time: _____

Signature: _____

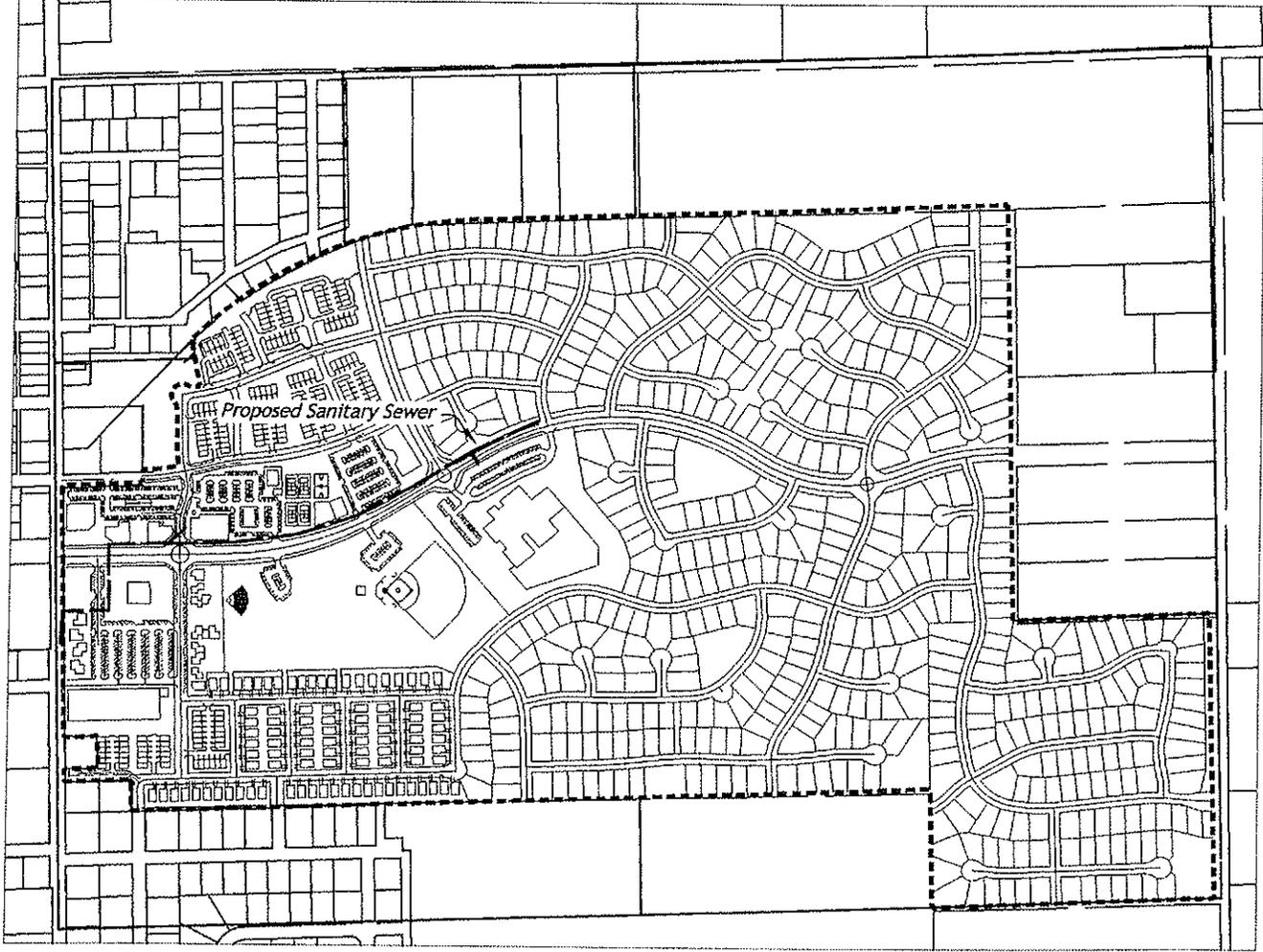


Basehor Town Center
Engineer's Opinion of Probable Cost
For Sanitary Sewer
 April 9, 2008

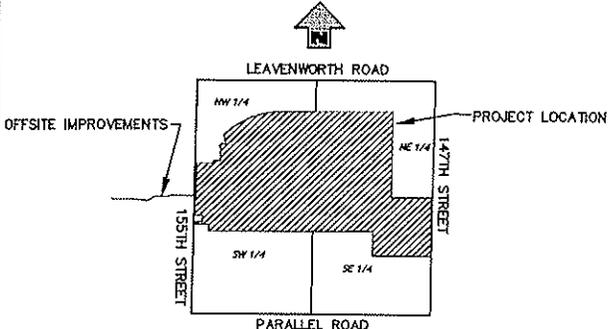
<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Cost / Unit</u>	<u>Cost</u>
Sanitary Sewer				
1	<i>Sewer Pipe (Offsite)</i>			
	1225	Lf.	\$ 70	\$ 85,750
	483	Lf.	\$ 90	\$ 43,470
	967	Lf.	\$ 100	\$ 96,700
2	<i>Sewer Pipe (Onsite)</i>			
	110	Lf.	\$ 55	\$ 6,050
	2815	Lf.	\$ 90	\$ 253,350
3	<i>Landscaping</i>			
	1	Lump Sum	\$ 4,000	\$ 4,000
	1	Lump Sum	\$ 9,000	\$ 9,000
	1	Lump Sum	\$ 3,000	\$ 3,000
	1	Lump Sum	\$ 3,000	\$ 3,000
4	<i>Sidewalk Replacement</i>			
	300	Lf.	\$ 15	\$ 4,500
5	<i>Street Crossing</i>			
	1	Lump Sum	\$ 5,000	\$ 5,000
	1	Lump Sum	\$ 8,000	\$ 8,000
6	<i>Pump Rentals</i>			
	1	Lump Sum	\$ 7,000	\$ 7,000
7	<i>Erosion Control & Seeding</i>			
	1	Lump Sum	\$ 25,180	\$ 25,180
8	<i>Sod</i>			
	1	Lump Sum	\$ 10,000	\$ 10,000
9	<i>Geotechnical Borings</i>			
	1	Lump Sum	\$ 6,000	\$ 6,000
			Gravity Sewer Total:	\$ 570,000

Exhibit A

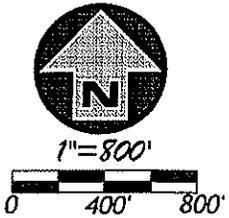
Proposed Improvements for Sanitary Sewer



- = Benefit District Boundary
- = Area of Improvement



LOCATION MAP
SECTION 35-T10S-R22E



LEVEL ENGINEERING, LLC.
Developing Great Ideas

207 South 5th Street | Leavenworth, Kansas 66048 | 913.682.8600 | 913.682.8606 (F)

**BUDGET WORKSHEET
Administration 2009**

	2007 Actual	2008 Budget	Actual Thru 03/12/08	Requested	Recommended
Fund: 01 - GENERAL FUND					
Dept: 001 ADMINISTRATION					
050 CAPITAL OUTLAY	2,708	9,000	325	8,500	0
CAPITAL OUTLAY	<u>2,708</u>	<u>9,000</u>	<u>325</u>	<u>8,500</u>	<u>0</u>
801 OFFICE SUPPLIES	3,260	4,000	470	4,000	0
803 MISCELLANEOUS COMMODITIES	2,377	9,310	787	8,200	0
807 PRINTED MATERIALS/PUBLICATIONS	556	900	32	900	0
808 POSTAGE & POSTAL PERMIT	1,674	1,700	561	2,000	0
COMMODITIES	<u>7,867</u>	<u>15,910</u>	<u>1,850</u>	<u>15,100</u>	<u>0</u>
751 LEGAL PROFESSIONAL FEES	12,687	25,264	2,602	20,000	0
758 PAGING/WIRELESS	527	650	29	650	0
760 NOTICES & ADVERTISEMENTS	1,567	2,000	166	2,000	0
774 TRAINING	1,664	3,700	939	3,700	0
779 INSURANCE EXPENSES	60,045	74,202	26,175	66,500	0
781 PROMO/PUB RELATIONS ACTIVITIES	8,963	18,725	0	19,025	0
782 MILEAGE REIMBURSEMENT	52	200	0	100	0
783 ORGANIZATION MEMBERSHIP DUES	8,182	9,275	8,345	10,364	0
785 ACCOUNTING & AUDIT	20,657	20,000	0	21,000	0
799 MISC CONTRACTURAL SERVICES	11,057	20,350	4,217	20,450	0
CONTRACTUAL SERVICES	<u>125,401</u>	<u>174,366</u>	<u>42,473</u>	<u>163,789</u>	<u>0</u>
701 PERSONAL SERVICES FULL TIME	53,498	81,540	11,344	85,036	0
702 PERSONAL SERVICES PART TIME	31,647	24,077	7,577	25,281	0
704 PERSONAL SERVICES OVERTIME	3,554	7,800	511	7,979	0
PERSONAL SERVICES	<u>88,699</u>	<u>112,617</u>	<u>19,432</u>	<u>118,296</u>	<u>0</u>
Total Expenditures	<u>224,675</u>	<u>311,893</u>	<u>64,080</u>	<u>305,685</u>	<u>0</u>

Administration Backup 2009

PERSONNEL	2007 Actual	2008 Budget	Requested	Recommend
Full-time (01-001-701) (Based on 5% Increase)	\$53,498	\$81,540	\$85,036	
City Clerk (2080 @ \$28.90) 2009			\$60,104	
Receptionist/Clerical (2080 @ \$11.03) 2009			\$22,932	
Overtime at regular pay 2009			\$2,000	
Part-time (01-001-702)	\$31,647	\$24,077	\$25,281	
City Treasurer (1440 hrs @ \$17.56) 2009			\$25,281	
Overtime, Comp Time, Vac (01-001-704)	\$3,554	\$7,000	\$7,979	
CONTRACTUAL				
01-001-751 Legal Fees	\$12,687	\$25,264	\$20,000	
01-001-758 Paging/Wireless	\$527	\$650	\$650	
01-001-760 Notices & Advertisements	\$1,567	\$2,000	\$2,000	
01-001-774 Training	\$1,664	\$3,700	\$3,700	
City Clerk, Asst City Clerk, Receptionist, Treasurer				
01-001-779 Insurance Expenses	\$60,045	\$74,202	\$66,500	
Liability Package		\$43,000	\$43,000	
Workers Comp		\$22,702	\$22,500	
Risk Management Study		\$6,000	\$0	
Misc (Equip/Vehicles, etc. acquired during yr)		\$2,500	\$1,000	
01-001-781 Promo/Public Relations Activities	\$8,963	\$18,725	\$19,025	
PRIDE-Fireworks		\$3,500	\$3,500	
Dairy Days		\$5,000	\$5,000	
Chamber of Commerce Signage & Advertising		\$6,000	\$6,350	
Library Summer Reading		\$100	\$100	
Project Graduation		\$175	\$175	
VFW		\$0	\$1,000	
Summer Picnic		\$150	\$150	
Holiday Party (est 70 @ \$10)		\$600	\$700	
Employee of the Year Recognition		\$200	\$200	
Employee Milestone Recognition		\$2,500	\$1,050	
25 yrs \$250: Mogle & Wilson (28 yrs actual) / 15 yrs \$150: Pant / 10 yrs \$100: Johnson, Myracle, Van Cleave, Martley (14 actual)				
State of the City Meeting		\$0	\$300	
Misc		\$500	\$500	
01-001-783 Organization & Membership Dues	\$8,182	\$9,275	\$10,364	
LCDC		\$6,154	\$6,924	
MARC		\$800	\$800	
Chamber of Commerce		\$100	\$100	
LKM		\$1,931	\$2,100	
IIMC (clerk)		\$140	\$140	
CCMFOA (clerk/treas/asst city clerk)		\$100	\$150	
KACM (clerk)		\$50	\$0	
Basehor Historical Society		\$0	\$50	
01-001-784 Car Allowance/Mileage Reimb	\$52	\$200	\$100	
01-001-785 Accounting & Auditing	\$20,657	\$20,000	\$21,000	
GAAP Audit		\$17,500	\$18,500	
Reports & Consulting		\$2,500	\$2,500	
01-001-799 Miscellaneous Contractual	\$11,057	\$20,350	\$20,450	
Select Imaging - (\$450/mo.)		\$5,400	\$5,400	
Integrated Systems (Comp Tech)		\$3,500	\$3,500	
Datamax (copier maintenance agmt)		\$2,400	\$2,500	
FundBalance Maintenance Agmt		\$3,900	\$3,900	
Records Storage (paper)		\$650	\$650	
Miscellaneous		\$4,500	\$4,500	
COMMODITIES				
01-001-801 Office Supplies	\$3,260	\$4,000	\$4,000	
01-001-803 Miscellaneous Commodities	\$2,377	\$9,310	\$8,200	
Promo/Public Relations Materials		\$600	\$600	
Gas/Oil/Misc		\$100	\$100	
Miscellaneous		\$8,610	\$7,500	
01-001-807 Printed Material/Publications	\$556	\$900	\$900	
01-001-808 Postage & Postal Permit	\$1,674	\$1,700	\$2,000	
CAPITAL OUTLAY				
01-001-850 Capital Outlay	\$2,708	\$9,000	\$8,500	
Upgrade File Server Hub & Equipment		\$2,500	\$0	
Accounts Receivable Software		\$3,500	\$0	
Misc. (items to purchase for emergencies)		\$3,000	\$3,000	
Replace treasurer & asst city clerk computers		\$0	\$3,000	
Upgrade existing pc's to newer software versions		\$0	\$2,500	
TOTAL REQUESTED BUDGET	\$224,675	\$311,893	\$305,685	

BUDGET WORKSHEET

Street 2009

	2007 Actual	2008 Budget	Actual Thru 03/12/08	Requested	Recommended
Fund: 01 - GENERAL FUND					
CAPITAL OUTLAY	840	6,000	0	6,000	0
CAPITAL OUTLAY	<u>840</u>	<u>6,000</u>	<u>0</u>	<u>6,000</u>	<u>0</u>
801 OFFICE SUPPLIES	588	800	62	800	0
803 MISCELLANEOUS COMMODITIES	7,022	7,000	1,815	7,280	0
804 GAS/OIL/MISC	3,254	3,800	1,218	4,000	0
807 PRINTED MATERIALS/PUBLICATIONS	16	100	0	100	0
810 SAFETY EQUIPMENT	918	1,200	276	1,200	0
811 MAINTENANCE MATERIALS/SUPPLIES COMMODITIES	<u>854</u> <u>12,652</u>	<u>1,500</u> <u>14,400</u>	<u>0</u> <u>3,371</u>	<u>1,500</u> <u>14,880</u>	<u>0</u> <u>0</u>
751 LEGAL PROFESSIONAL FEES	84	200	0	200	0
758 PAGING/WIRELESS	1,743	2,100	92	1,900	0
760 NOTICES & ADVERTISEMENTS	120	250	0	250	0
761 VEHICLE/EQUIPMENT MAINT & REP	3,477	6,000	10	6,000	0
774 TRAINING	285	2,500	0	2,500	0
787 STREET LIGHTING	35,614	37,000	9,460	40,185	0
799 MISC CONTRACTURAL SERVICES CONTRACTUAL SERVICES	<u>1,402</u> <u>42,725</u>	<u>2,500</u> <u>50,550</u>	<u>360</u> <u>9,922</u>	<u>2,500</u> <u>53,535</u>	<u>0</u> <u>0</u>
701 PERSONAL SERVICES FULL TIME	97,849	108,275	21,045	113,688	0
704 PERSONAL SERVICES OVERTIME PERSONAL SERVICES	<u>3,965</u> <u>101,814</u>	<u>10,000</u> <u>118,275</u>	<u>1,191</u> <u>22,236</u>	<u>11,550</u> <u>125,238</u>	<u>0</u> <u>0</u>
Total Expenditures	<u>158,031</u>	<u>189,225</u>	<u>35,529</u>	<u>199,653</u>	<u>0</u>

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Street Backup 2008

PERSONNEL	2007	2008	Requested	Recommend
	Actual	Budget		
Full-time (01-002-701) (Based on 5% Increase)	\$97,849	\$108,275	\$113,688	
<i>Superintendent (\$30.21 @ 1040) 2009</i>			\$31,417	
<i>SR Maintenance Worker (\$14.47 @ 2080) 2009</i>			\$30,096	
<i>Maintenance Worker (\$11.96 @ 2080) 2009</i>			\$26,732	
<i>Maintenance Worker I (\$11.41 @ 2080) 2009</i>			\$25,444	
Overtime, Comp Time, Vac (01-002-704)	\$3,965	\$10,000	\$11,550	
CONTRACTUAL				
01-002-751 Legal Fees	\$84	\$200	\$200	
01-002-758 Paging/Wireless	\$1,743	\$2,100	\$1,900	
<i>Gene got new rates effective late 2007</i>				
01-002-760 Notices & Advertisements	\$120	\$250	\$250	
01-002-761 Vehicle/Equipment Main & Repair	\$3,477	\$6,000	\$6,000	
01-002-774 Training	\$285	\$2,500	\$2,500	
01-002-787 Street Lighting	\$35,614	\$37,000	\$40,185	
<i>2008 Estimate off first 3 months (\$3,220 + inflation)</i>				
01-002-799 Miscellaneous Contractual	\$1,402	\$2,500	\$2,500	
COMMODITIES				
01-002-801 Office Supplies	\$588	\$800	\$800	
01-002-803 Miscellaneous Commodities	\$7,022	\$7,000	\$7,280	
01-002-804 Gas/Oil/Misc	\$3,254	\$3,800	\$4,000	
01-002-807 Printed Material/Publications	\$16	\$100	\$100	
01-002-810 Safety Equipment	\$918	\$1,200	\$1,200	
01-002-811 Maint Materials/Supplies	\$854	\$1,500	\$1,500	
CAPITAL OUTLAY				
01-002-850 Capital Outlay	\$840	\$6,000	\$6,000	
TOTAL REQUESTED BUDGET	\$158,031	\$189,225	\$199,653	\$0

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BUDGET WORKSHEET

Governing Body

	2007 Actual	2008 Budget	Actual Thru 03/12/08	Requested	Recommended
Fund: 01 - GENERAL FUND					
Dept: 003 GOVERNING					
850 CAPITAL OUTLAY	2,971	7,200	1,423	7,200	
CAPITAL OUTLAY	<u>2,971</u>	<u>7,200</u>	<u>1,423</u>	<u>7,200</u>	<u>0</u>
801 OFFICE SUPPLIES	278	500	43	500	
803 MISCELLANEOUS COMMODITIES	1,021	2,500	275	2,500	
804 GAS/OIL/MISC	664	900	131	1,000	
807 PRINTED MATERIALS/PUBLICATIONS	345	400	0	450	
COMMODITIES	<u>2,308</u>	<u>4,300</u>	<u>449</u>	<u>4,450</u>	<u>0</u>
751 LEGAL PROFESSIONAL FEES	396	1,000	487	900	
758 PAGING/WIRELESS	0	500	0	500	
761 VEHICLE/EQUIPMENT MAINT & REP	350	500	27	500	
774 TRAINING	1,798	2,500	146	3,950	
781 PROMO/PUB RELATIONS ACTIVITIES	1,280	1,400	0	1,400	
782 MILEAGE REIMBURSEMENT	121	300	0	2,600	
783 ORGANIZATION MEMBERSHIP DUES	762	900	170	845	
799 MISC CONTRACTURAL SERVICES	866	2,000	0	2,000	
CONTRACTUAL SERVICES	<u>5,573</u>	<u>9,100</u>	<u>830</u>	<u>12,695</u>	<u>0</u>
701 PERSONAL SERVICES FULL TIME	68,120	68,120	13,100	71,526	
702 PERSONAL SERVICES PART TIME	7,200	18,640	3,026	24,040	
PERSONAL SERVICES	<u>75,320</u>	<u>86,760</u>	<u>16,126</u>	<u>95,566</u>	<u>0</u>
Total Expenditures	<u>86,172</u>	<u>107,360</u>	<u>18,828</u>	<u>119,911</u>	<u>0</u>

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Gov Body Backup 2009

PERSONNEL	2007 Actual	2008 Budget	<u>Requested</u>
Full-time (01-003-701) (Based on 5% Increase)			
<i>City Administrator (\$34.39 @ 2080) 2009</i>	\$68,120	\$68,120	\$71,526
Part-time (01-003-702)			
<i>Governing Body</i>	\$7,200	\$7,200	\$12,600
<i>Intern</i>		\$11,440	\$11,440
 CONTRACTUAL			
01-003-751 Legal Fees	\$396	\$1,000	\$900
01-003-758 Cell Phone	\$0	\$500	\$500
01-003-761 Vehicle/Equipment Main & Repair	\$350	\$500	\$500
<i>Front End Alignment</i>			
01-003-774 Training	\$1,798	\$2,500	\$3,950
<i>LKM Annual Conference</i>		\$350	\$750
<i>KACM Regional Conference</i>		\$300	\$1,900
<i>LKM Seminars</i>		\$800	\$300
<i>Misc Seminars</i>		\$1,050	\$1,000
01-003-781 Promo/Public Relations Activities	\$1,280	\$1,400	\$1,400
<i>(Misc-use for events Gov Body & City Adm wish to sponsor)</i>		\$400	
01-003-782 Mileage Reimb/Car Allowance	\$121	\$300	\$2,600
01-003-783 Organization & Membership Dues	\$762	\$900	\$845
<i>Mayor's Association</i>		\$50	\$50
<i>ICMA</i>		\$600	\$600
<i>KACM</i>		\$75	\$75
<i>KU City-County Managers Assoc</i>		\$50	\$50
<i>League of Kansas Municipalities</i>		\$70	\$70
01-003-799 Miscellaneous Contractual	\$866	\$2,000	\$2,000
 COMMODITIES			
01-003-801 Office Supplies	\$278	\$500	\$500
01-003-803 Miscellaneous Commodities	\$1,021	\$2,500	\$2,500
<i>Promo/Public Relations Materials-Retreats</i>		\$500	\$500
<i>Vehicle Repairs/Parts</i>		\$500	\$500
<i>Misc Commodities</i>		\$1,500	\$1,500
01-003-804 Gas/Oil/Misc	\$664	\$900	\$1,000
01-003-807 Printed Material/Publications	\$345	\$400	\$450
 CAPITAL OUTLAY			
01-003-850 Capital Outlay	\$2,971	\$7,200	\$7,200
<i>Laptops for Council if not purchased in 2008</i>			
 TOTAL REQUESTED BUDGET	\$86,172	\$107,360	\$119,911

BUDGET WORKSHEET

Police

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Fund: 01 - GENERAL FUND					
Dept: 004 POLICE DEPARTMENT					
850 CAPITAL OUTLAY	7,655	16,330	489	18,500	0
CAPITAL OUTLAY	7,655	16,330	489	18,500	0
801 OFFICE SUPPLIES	3,742	3,750	875	4,000	0
803 MISCELLANEOUS COMMODITIES	10,284	10,000	1,043	10,000	0
804 GAS/OIL/MISC	34,791	38,600	7,707	48,600	0
807 PRINTED MATERIALS/PUBLICATIONS	1,154	1,000	82	1,000	0
808 POSTAGE & POSTAL PERMIT	1,065	1,400	196	1,600	0
810 SAFETY EQUIPMENT	5,345	1,000	-1,860	4,000	0
COMMODITIES	56,381	55,750	8,043	69,200	0
751 LEGAL PROFESSIONAL FEES	20,346	20,000	40	20,000	0
758 PAGING/WIRELESS	4,949	5,000	390	5,000	0
759 ANIMAL CONTROL EXPENSES	1,937	2,000	390	2,500	0
760 NOTICES & ADVERTISEMENTS	999	900	0	1,000	0
761 VEHICLE/EQUIPMENT MAINT & REP	21,863	8,786	924	12,000	0
764 LEAVENWORTH COUNTY JAIL	7,193	10,000	175	10,000	0
766 MUNICIPAL COURT JUDGE	3,000	3,600	750	3,000	0
767 COURT FEES	11,627	11,700	3,234	13,500	0
774 TRAINING	9,219	8,700	459	10,000	0
780 COURT APPOINTED COUNCIL	-1,200	0	-600	0	0
781 PROMO/PUB RELATIONS ACTIVITIES	417	2,200	0	2,200	0
782 MILEAGE REIMBURSEMENT	0	300	0	500	0
ORGANIZATION MEMBERSHIP DUES	325	250	75	325	0
799 MISC CONTRACTURAL SERVICES	14,304	19,000	5,333	20,000	0
CONTRACTUAL SERVICES	94,979	92,436	11,170	100,025	0
701 PERSONAL SERVICES FULL TIME	365,446	437,102	68,752	460,558	0
702 PERSONAL SERVICES PART TIME	56,676	75,283	15,874	72,017	0
704 PERSONAL SERVICES OVERTIME	22,111	35,000	2,862	41,000	0
PERSONAL SERVICES	442,487	547,385	87,342	573,575	0
Total Expenditures	601,502	711,901	107,044	761,300	0

Police Backup 2009

PERSONNEL

	2007 Actual	2008 Budget	Requested	Recommend
Full-time (01-004-701) (Based on 5% Increase)	\$363,700	\$437,102	\$460,558	
Martley Chief of Police-FT (2080 @ \$25.48) 2009			\$53,006	
Open Lieutenant-FT (2080 @ \$22.13) 2009			\$46,039	
Hallgrimson Police Sergeant-FT (2080 @ \$19.78) 2009			\$41,147	
VanCleave Police Corporal-FT (2080 @ \$17.43) 2009			\$36,254	
Open Police Officer-FT (2080 @ \$16.01) 2009			\$33,306	
Open Police Officer-FT (2080 @ \$16.01) 2009			\$33,306	
Stewart Police Officer-FT (2080 @ \$16.01) 2009			\$33,306	
			HIDTA Reimbursement	-\$32,000
Burns Police Officer-FT (2080 @ \$15.62) 2009			\$32,498	
Bridgman Police Officer-FT (2080 @ \$15.62) 2009			\$32,498	
Cory Police Officer-FT (2080 @ \$15.62) 2009			\$32,498	
Lynnes Police Officer-FT (2080 @ \$15.62) 2009			\$32,498	
Merget Police Officer-FT (2080 @ \$15.62) 2009			\$32,498	
Dockery Police-Court Clerk-FT (2080 @ \$14.56) 2009			\$30,292	
Brown Police-Court Clerk-FT (2080 @ \$11.26) 2009			\$23,412	
Part-time (01-004-702)	\$56,676	\$75,283	\$72,017	
Wilson Animal Control -PT (1040 @ \$13.87) 2009			\$14,425	
Police Officers-PT (3 Officers)(1251 @ \$15.13) 2009			\$18,928	
			Nichols, Pant, Robinson	
Police Officers-PT (4 Officers)(2750 @ \$14.06) 2009			\$38,664	
			Joslyn, Justice, Pflumm	
Overtime, Comp Time, Vac (01-004-704)	\$22,111	\$35,000	\$41,000	
CONTRACTUAL				
01-004-751 Legal Fees	\$20,346	\$20,000	\$20,000	
01-004-758 Paging/Wireless	\$4,949	\$5,000	\$5,000	
01-004-759 Animal Control Expenses	\$1,937	\$2,000	\$2,500	
01-004-760 Notices & Advertisements	\$999	\$900	\$1,000	
01-004-761 Vehicle/Equipment Main & Repair	\$21,863	\$8,786	\$12,000	
01-004-764 Leavenworth County Jail	\$7,193	\$10,000	\$10,000	
01-004-766 Municipal Court Judge	\$3,000	\$3,600	\$3,000	
01-004-767 Court Fees	\$11,627	\$11,700	\$13,500	
01-004-774 Training	\$9,219	\$8,700	\$10,000	
01-004-780 Court Appointed Council	\$1,200	\$0	\$0	
04-781 Promo/Public Relations Activities	\$417	\$2,200	\$2,200	
		\$200	\$200	
			LV Co Law Enforcement Awards Banquet	
			For Police Officers when Speaking at Events	
01-004-782 Mileage Reimbursement	\$0	\$300	\$500	
01-004-783 Organization Membership Dues	\$325	\$250	\$325	
01-004-799 Misc Contractual Services	\$14,304	\$19,000	\$20,000	
		\$2,833	\$3,000	
		\$2,000	\$2,000	
		\$3,000	\$3,000	
		\$1,518	\$2,000	
		\$9,649	\$10,000	
COMMODITIES				
01-004-801 Office Supplies	\$3,742	\$3,750	\$4,000	
01-004-803 Miscellaneous Commodities	\$10,284	\$10,000	\$10,000	
		\$1,050	\$1,000	
01-004-804 Gas/Oil/Misc	\$34,791	\$38,600	\$48,600	
01-004-807 Printed Material/Publications	\$1,154	\$1,000	\$1,000	
01-004-808 Postage & Postal Permit	\$1,065	\$1,400	\$1,600	
01-002-810 Safety Equipment (10 Vests @ \$400)	\$5,345	\$1,000	\$4,000	
CAPITAL OUTLAY				
01-004-850 Capital Outlay	\$7,655	\$16,330	\$18,500	
		\$3,500	\$8,000	
		\$11,080	\$0	
		\$2,500	\$3,000	
		\$2,000	\$0	
		\$750	\$1,000	
		\$0	\$1,800	
		\$0	\$4,700	
TOTAL BUDGET	\$601,502	\$711,901	\$761,300	\$0

BUDGET WORKSHEET

General Park

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Fund: 01 - GENERAL FUND					
Expenditures					
803 MISCELLANEOUS COMMODITIES	212	950	0	950	0
811 MAINTENANCE MATERIALS/SUPPLIES	173	1,000	0	1,000	0
COMMODITIES	<u>385</u>	<u>1,950</u>	<u>0</u>	<u>1,950</u>	<u>0</u>
753 UTILITY ELECTRIC	1,314	2,000	431	2,000	0
754 UTILITY SEWER & SOLID WASTE	115	150	29	150	0
755 UTILITY WATER	225	400	42	400	0
774 TRAINING	0	100	0	0	0
792 PARK MAINTENANCE & REPAIR	258	2,960	0	2,500	0
799 MISC CONTRACTURAL SERVICES	1,536	2,500	75	2,500	0
CONTRACTUAL SERVICES	<u>3,448</u>	<u>8,110</u>	<u>577</u>	<u>7,550</u>	<u>0</u>
702 PERSONAL SERVICES PART TIME	1,370	2,915	0	3,058	0
PERSONAL SERVICES	<u>1,370</u>	<u>2,915</u>	<u>0</u>	<u>3,058</u>	<u>0</u>
Total Expenditures	<u>5,203</u>	<u>12,975</u>	<u>577</u>	<u>12,558</u>	<u>0</u>

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General Pack Backup 2009

	2007	2008	Requested	Recommend
PERSONNEL	Actual	Budget		
01-008-702 Part-Time	\$1,370	\$2,915	\$3,058	
COMMODITIES				
01-008-803 Miscellaneous Commodities	\$212	\$950	\$950	
01-008-811 Maintenance Materials/Supplies	\$173	\$1,000	\$1,000	
CONTRACTUAL				
01-008-753 Utility Electric <i>Additional structure added 2007</i>	\$1,314	\$2,000	\$2,000	
01-008-754 Utility Sewer & Solid Waste <i>Additional structure added 2007(\$12 per mo avg)</i>	\$115	\$150	\$150	
01-008-755 Utility Water <i>Additional structure added 2007</i>	\$225	\$400	\$400	
01-008-774 Training <i>Training for Park Board - no usage</i>	\$0	\$100	\$0	
01-008-792 Park Maintenance & Repairs <i>Additional structure added 2007</i>	\$258	\$2,960	\$2,500	
01-008-799 Misc Contractual Services <i>Additional structure added 2007</i>	\$1,536	\$2,500	\$2,500	
TOTAL BUDGET	\$3,833	\$12,975	\$12,558	\$0

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BUDGET WORKSHEET

Planning

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Fund: 01 - GENERAL FUND					
Dept: 017 PLANNING & ZONING DEPARTMENT					
050 CAPITAL OUTLAY	381	7,000	0	7,000	
CAPITAL OUTLAY	381	7,000	0	7,000	0
801 OFFICE SUPPLIES	985	1,000	190	1,500	
803 MISCELLANEOUS COMMODITIES	1,386	3,600	36	3,600	
804 GAS/OIL/MISC	1,273	1,400	285	1,600	
807 PRINTED MATERIALS/PUBLICATIONS	1,100	4,000	526	2,000	
808 POSTAGE & POSTAL PERMIT	954	1,000	130	1,700	
COMMODITIES	5,698	11,000	1,167	10,400	0
751 LEGAL PROFESSIONAL FEES	7,235	10,000	1,350	10,000	
758 PAGING/WIRELESS	1,375	1,600	32	1,600	
760 NOTICES & ADVERTISEMENTS	1,512	2,000	570	2,600	
761 VEHICLE/EQUIPMENT MAINT & REP	515	1,500	305	1,500	
765 ENGINEERING SERVICES	30,121	20,000	5,175	30,000	
768 CONSULTING/SPECIAL STUDIES	0	10,000	386	20,000	
774 TRAINING	2,479	5,000	0	8,000	
776 BUILDING DEMOLITION	0	5,616	0	5,616	
782 MILEAGE REIMBURSEMENT	152	740	0	740	
783 ORGANIZATION MEMBERSHIP DUES	1,100	1,750	0	2,500	
799 MISC CONTRACTURAL SERVICES	2,310	4,500	1,927	4,500	
CONTRACTUAL SERVICES	46,799	62,706	9,746	87,056	0
701 PERSONAL SERVICES FULL TIME	93,477	136,448	19,432	143,270	
PERSONAL SERVICES PART TIME	9,501	11,440	2,376	11,440	
704 PERSONAL SERVICES OVERTIME	5,318	10,000	853	15,000	
PERSONAL SERVICES	108,296	157,888	22,661	169,710	0
Total Expenditures	161,174	238,594	33,574	274,166	0

Planning Backup 2009

PERSONNEL	2007 Actual	2008 Budget	Requested	Recommend
Full-time (01-017-701) (Based on 5% Increase)	\$93,477	\$136,448	\$143,270	
<i>Planning Director (2080 @ \$29.24) 2009</i>		\$56,522	\$60,824	
<i>Planner (2080 @ \$18.74) 2009</i>		\$37,003	\$38,984	
<i>Building Inspector (2080 @ \$20.90) 2009</i>		\$40,601	\$43,462	
Part-time (01-017-702) Intern	\$9,501	\$11,440	\$11,440	
Overtime (01-017-704)	\$5,318	\$10,000	\$15,000	
CONTRACTUAL				
01-017-751 Legal Fees	\$7,235	\$10,000	\$10,000	
01-017-758 Paging/Wireless	\$1,375	\$1,600	\$1,600	
01-017-760 Notices & Advertisements	\$1,512	\$2,000	\$2,600	
<i>Newspaper Publications</i>				
01-017-761 Vehicle/Equipment Main & Repair	\$515	\$1,500	\$1,500	
01-017-765 Engineering Services	\$30,121	\$20,000	\$30,000	
01-017-768 Consulting/Special Studies	\$0	\$10,000	\$20,000	
01-017-774 Training	\$2,479	\$5,000	\$8,000	
<i>National APA Conference (Dustin)</i>				
<i>Semi-Annual GIS Conference (Dustin)</i>				
<i>Training Workshops and Conferences (Dustin)</i>				
<i>National IBC Conference (Mark)</i>				
<i>Training Workshops and Conferences (Mark)</i>				
<i>Training (Planning Commission)</i>				
01-017-776 Building Demolition	\$0	\$5,616	\$5,616	
01-017-782 Mileage Reimb/Car Allowance	\$152	\$740	\$740	
<i>Increase Fuel Cost and Use of Personal Vehicle</i>				
01-017-783 Organization/Membership Dues	\$1,100	\$1,750	\$2,500	
<i>Professional Memberships (Dustin)</i>				
<i>Professional Memberships (Mark)</i>				
01-017-799 Miscellaneous Contractual	\$2,310	\$4,500	\$4,500	
COMMODITIES				
01-017-801 Office Supplies	\$985	\$1,000	\$1,500	
01-017-803 Miscellaneous Commodities	\$1,386	\$3,600	\$3,600	
<i>Doc Boxes</i>				
<i>Misc Commodities</i>				
01-017-804 Gas/Oil/Misc	\$1,273	\$1,400	\$1,600	
01-017-807 Printed Material/Publications	\$1,100	\$4,000	\$2,000	
<i>Handbooks</i>				
<i>Inspection Reports/Permit Applications</i>				
<i>Code Updates</i>				
<i>Misc Manuals/Publications</i>				
01-017-808 Postage & Postal Permit	\$954	\$1,000	\$1,700	
CAPITAL OUTLAY				
01-017-850 Capital Outlay	\$381	\$7,000	\$7,000	
<i>Computer System - Dustin</i>		\$2,000	\$2,000	
TOTAL REQUESTED BUDGET	\$161,174	\$238,594	\$274,166	

BUDGET WORKSHEET

Special Park

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Fund: 04 - SPECIAL PARK & RECREATION FUND					
850 MUNICIPAL EQUIPMENT	0	0	0	0	0
850 CAPITAL OUTLAY	6,908	14,500	0	8,500	0
CAPITAL OUTLAY	6,908	14,500	0	8,500	0
792 PARK MAINTENANCE & REPAIR	4,217	5,000	0	5,000	0
CONTRACTUAL SERVICES	4,217	5,000	0	5,000	0
Total Expenditures	11,125	19,500	0	13,500	0

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Special Park Backup 2009

	2007 Actual	2008 Budget	<u>Requested</u>	<u>Recommend</u>
CONTRACTUAL				
04-000-792 Park Maintenance & Repair	\$4,217	\$5,000	\$5,000	
CAPITAL OUTLAY				
000-848 Municipal Equipment	\$0	\$0	\$0	
04-000-850 Capital Outlay	\$6,908	\$14,500	\$8,500	
<i>Park Benches</i>		\$3,500	\$3,500	
<i>Concrete under Gazebo</i>		\$6,000		
<i>Misc</i>		\$5,000	\$5,000	
TOTAL REQUESTED BUDGET	\$11,125	\$19,500	\$13,500	\$0

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BUDGET WORKSHEET

Solid Waste

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Fund: 09 - SOLID WASTE FUND					
TRANS TO GENERAL FUND	15,000	20,000	0	15,000	0
TRANSFERS OUT	15,000	20,000	0	15,000	0
801 OFFICE SUPPLIES	43	100	0	100	0
803 MISCELLANEOUS COMMODITIES	368	100	0	100	0
807 PRINTED MATERIALS/PUBLICATIONS	0	800	0	500	0
808 POSTAGE & POSTAL PERMIT	2,787	2,550	500	2,800	0
COMMODITIES	3,198	3,550	500	3,500	0
775 SOLID WASTE DISPOSAL	108,404	116,900	18,838	125,000	0
799 MISC CONTRACTURAL SERVICES	531	770	0	770	0
CONTRACTUAL SERVICES	108,935	117,670	18,838	125,770	0
701 PERSONAL SERVICES FULL TIME	10,744	14,622	2,527	15,354	0
704 PERSONAL SERVICES OVERTIME	232	1,461	75	1,461	0
PERSONAL SERVICES	10,976	16,083	2,602	16,815	0
746 SOCIAL SECURITY	663	997	161	1,060	0
747 MEDICARE	155	233	38	248	0
748 KANSAS UNEMPLOYMENT TAX	29	16	3	92	0
772 EMPLOYEE MED/LIFE INSURANCE	335	1,215	5	0	0
770 EMPLOYEE DEFERRED COMPENSATION	1,450	2,332	361	2,373	0
EMPLOYEE DENTAL INSURANCE	29	186	0	0	0
EMPLOYEE BENEFITS	2,661	4,879	568	3,773	0
Total Expenditures	140,770	162,182	22,508	164,858	0

Solid Waste Backup 2009

PERSONNEL	2007	2008	<u>Requested</u>	<u>Recommend</u>
	Actual	Budget		
Full-time (09-010-701) (Based on 5% Increase <i>Assistant City Clerk (\$14.76 @ 1040) 2009</i>)	\$10,744	\$14,622	\$15,354	
Overtime (09-010-704)	\$232	\$1,461	\$1,461	
09-011-746 Social Security	\$663	\$997	\$1,060	
09-011-747 Medicare	\$155	\$233	\$248	
09-011-748 Unemployment	\$29	\$16	\$92	
09-011-772 Medical/Life Insurance	\$335	\$1,215		
09-011-773 Deferred Comp	\$1,450	\$2,232	\$2,373	
09-011-778 Dental Insurance	\$29	\$186		
TRANSFERS				
09-000-903 Transfer to General Fund	\$15,000	\$20,000	\$15,000	
CONTRACTUAL				
09-010-775 Solid Waste Disposal	\$108,404	\$116,900	\$125,000	
09-010-799 Misc Contractual Services	\$531	\$770	\$770	
COMMODITIES				
09-010-801 Office Supplies	\$43	\$100	\$100	
09-010-803 Miscellaneous Commodities	\$368	\$100	\$100	
05-009-807 Printed Material/Publications	\$0	\$800	\$500	
		<i>Utility Bills</i>	\$500	\$500
05-009-808 Postage & Postal Permit	\$2,787	\$2,550	\$2,800	
		<i>Replenish Permit 12</i>	\$1,950	\$2,500
		<i>Monthly Postage</i>	\$600	\$300
TOTAL BUDGET	\$140,770	\$162,182	\$164,858	

BUDGET WORKSHEET

Sewer

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Fund: 05 - SEWER FUND					
865 CAPITAL IMPROVEMENT	99,400	4,000,000	43,337	200,000	0
CAPITAL PROJECT FUNDING	99,400	4,000,000	43,337	200,000	0
854 SEWER LINE REHAB	15,860	400,000	0	200,000	0
CAPITAL OUTLAY	15,860	400,000	0	200,000	0
901 TRANS TO BOND & INTEREST FUND	488,000	488,000	0	488,000	0
TRANSFERS OUT	488,000	488,000	0	488,000	0
850 CAPITAL OUTLAY	0	7,355	0	7,355	0
CAPITAL OUTLAY	0	7,355	0	7,355	0
801 OFFICE SUPPLIES	454	1,000	0	1,000	0
803 MISCELLANEOUS COMMODITIES	3,834	5,825	1,988	5,825	0
804 GAS/OIL/MISC	4,318	5,500	1,140	9,000	0
807 PRINTED MATERIALS/PUBLICATIONS	16	800	0	100	0
808 POSTAGE & POSTAL PERMIT	3,300	4,000	630	4,000	0
810 SAFETY EQUIPMENT	932	1,560	253	1,560	0
814 WTF MAINT MATERIALS/SUPPLIES	2,213	5,400	1,637	5,400	0
815 COL SYSTEM MATERIALS/SUPPLIES	2,274	11,900	0	11,900	0
COMMODITIES	17,341	35,985	5,648	38,785	0
751 LEGAL PROFESSIONAL FEES	10,255	21,500	447	25,000	0
753 UTILITY ELECTRIC	45,230	48,000	8,872	49,920	0
757 TELEPHONE/FAX/INTERNET SERVICE	3,539	3,700	991	3,848	0
758 PAGING/WIRELESS	1,450	1,840	216	1,914	0
NOTICES & ADVERTISEMENTS	40	1,100	102	1,100	0
761 VEHICLE/EQUIPMENT MAINT & REP	1,155	2,000	0	2,000	0
762 SLUDGE WASTE REMOVAL	13,935	14,720	2,327	15,310	0
765 ENGINEERING SERVICES	23,732	450,000	600	30,000	0
774 TRAINING	527	3,000	0	3,000	0
777 FACILITY REPAIRS & MAINTENANCE	12,497	14,058	0	14,620	0
789 COLLECTION SYS MAINT & REPAIR	21,910	44,060	273	45,822	0
790 SAMPLING	11,570	12,000	2,510	18,000	0
799 MISC CONTRACTURAL SERVICES	5,521	6,500	509	7,000	0
CONTRACTURAL SERVICES	151,361	622,478	16,847	217,534	0
701 PERSONAL SERVICES FULL TIME	92,546	105,134	20,511	110,390	0
704 PERSONAL SERVICES OVERTIME	3,122	10,971	886	10,971	0
PERSONAL SERVICES	95,668	116,105	21,397	121,361	0
746 SOCIAL SECURITY	5,680	7,199	1,282	6,561	0
747 MEDICARE	1,328	1,684	300	1,534	0
748 KANSAS UNEMPLOYMENT TAX	256	116	21	571	0
772 EMPLOYEE MED/LIFE INSURANCE	9,225	17,828	1,623	0	0
773 EMPLOYEE DEFERRED COMPENSATION	12,730	17,348	2,970	14,688	0
778 EMPLOYEE DENTAL INSURANCE	934	1,161	155	0	0
CONTRACTURAL SERVICES	30,153	45,336	6,351	23,355	0
Total Expenditures	897,783	5,715,259	93,580	1,296,391	0

Sewer Backup 2009

PERSONNEL	2007	2008	Requested	Recommend
	Actual	Budget		
Full-time (05-009-701) (Based on 5% Increase)	\$92,546	\$105,134	\$110,390	
<i>Superintendent (\$30.21 @ 1040) 2009</i>		\$24,559	\$31,417	
<i>SR Wastewater Operator (\$17.66 @ 2080) 2009</i>		\$34,835	\$36,735	
<i>Wastewater Operator (\$12.93 @ 2080) 2009</i>		\$24,395	\$26,885	
<i>Assistant City Clerk (\$14.76 @ 1040) 2009</i>		\$12,875	\$15,354	
Overtime (05-009-704)	\$3,122	\$10,971	\$10,971	
05-011-746 Social Security	\$5,680	\$7,199	\$6,561	
05-011-747 Medicare	\$1,328	\$1,684	\$1,534	
05-011-748 Unemployment	\$256	\$116	\$571	
05-011-772 Medical/Life Insurance	\$9,225	\$17,828		
05-011-773 Deferred Comp	\$12,730	\$17,348	\$14,688	
05-011-778 Dental Insurance	\$934	\$1,161		
CONTRACTUAL				
05-009-751 Legal Fees	\$10,255	\$21,500	\$25,000	
05-009-753 Utility Electric	\$45,230	\$48,000	\$49,920	
05-009-757 Telephone/Fax/Internet Service	\$3,539	\$3,700	\$3,848	
05-009-758 Paging/Wireless	\$1,450	\$1,840	\$1,914	
05-009-760 Notices & Advertisements	\$40	\$1,100	\$1,100	
05-009-761 Vehicle/Equip Maint & Repair	\$1,155	\$2,000	\$2,000	
05-009-762 Sludge Waste Removal	\$13,935	\$14,720	\$15,310	
05-009-765 Engineering Services	\$23,732	\$450,000	\$30,000	
05-009-774 Training	\$527	\$3,000	\$3,000	
05-009-777 Facility Repairs/Maintenance	\$12,497	\$14,058	\$14,620	
05-009-789 Collection System Maint/Repair	\$21,910	\$44,060	\$45,822	
05-009-790 Sampling	\$11,570	\$12,000	\$18,000	
05-009-799 Miscellaneous Contractual	\$5,521	\$6,500	\$7,000	
<i>Water Usage Report-Cons Rural</i>		\$150		
<i>Water Usage Report-Suburban</i>		\$650		
<i>B & W Fire Extinguishers</i>		\$200		
COMMODITIES				
05-009-801 Office Supplies	\$454	\$1,000	\$1,000	
05-009-803 Miscellaneous Commodities	\$3,834	\$5,825	\$5,825	
05-009-804 Gas/Oil/Misc	\$4,318	\$5,500	\$9,000	
05-009-807 Printed Material/Publications	\$16	\$800	\$100	
05-009-808 Postage & Postal Permit	\$3,000	\$4,000	\$4,000	
05-009-810 Safety Equipment	\$932	\$1,560	\$1,560	
05-009-814 WTF Maint Materials/Supplies	\$2,213	\$5,400	\$5,400	
05-009-815 Col System Materials/Supplies	\$2,274	\$11,900	\$11,900	
CAPITAL OUTLAY				
05-000-865 Capital Improvements	\$99,400	\$4,000,000	\$200,000	
05-000-854 Sewer Line Rehab	\$15,860	\$400,000	\$30,000	
05-009-850 Capital Outlay	\$0	\$7,355	\$7,355	
TRANSFERS OUT				
05-000-901 Transfer to Bond & Interest	\$488,000	\$488,000	\$488,000	
TOTAL BUDGET	\$897,483	\$5,715,909	\$1,126,391	

BUDGET WORKSHEET

Cedar Lakes

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Fund: 07 - CEDAR LAKES MAINTENANCE					
Expenditures					
799 MISC CONTRACTURAL SERVICES	15,100	10,500	619	17,000	
CONTRACTUAL SERVICES	15,100	10,500	619	17,000	0
Total Expenditures	15,100	10,500	619	17,000	0

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BUDGET WORKSHEET
Consolidated Highway

	2007 Actual	2008 Budget	Actual Thru 3/12/2008	Requested	Recommended
Jnd: 10 - CONSOLIDATED HIGHWAY FUND					
849 STREET IMPROVEMENTS	159,938	350,000	22,114	350,000	
890 ST IMPROVEMENTS HOLLINGSWORTH	242,162	0	7,690	0	
CAPITAL OUTLAY	<u>402,100</u>	<u>350,000</u>	<u>29,804</u>	<u>350,000</u>	<u>0</u>
803 MISCELLANEOUS COMMODITIES	681	1,040	0	1,040	
811 MAINTENANCE MATERIALS/SUPPLIES	7,620	48,880	908	48,880	
812 SALT & SAND	7,196	7,280	4,294	10,000	
COMMODITIES	<u>15,497</u>	<u>57,200</u>	<u>5,202</u>	<u>59,920</u>	<u>0</u>
771 STREET REPAIRS & MAINTENANCE	58,192	175,000	0	175,000	
799 MISC CONTRACTURAL SERVICES	4,784	6,500	1,223	6,500	
CONTRACTUAL SERVICES	<u>62,976</u>	<u>181,500</u>	<u>1,223</u>	<u>181,500</u>	<u>0</u>
Total Expenditures	<u>480,573</u>	<u>588,700</u>	<u>36,229</u>	<u>591,420</u>	<u>0</u>

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